

Full Title of the Projects:- Diversion of 0.456 Ha. of Forest Land {(0.2250 Ha. at Narwana Branch Canal RD 78 - 81 RHS WTP Site Pabra), (0.0945 HA at Bahadurghar to Ghanaur Road from Shekhu pura to Siyalu RHS, Mandauli Cluster), (0.1365 HA at Banur Canal RD Nanhera to Bhuri Majra (RHS)} for the laying of drinking water Pipe line Various Strips in Rajpura Range, Tehsil Rajpura, Distt. Patiala under Forest Division, Patiala, Punjab.

Proposal No. : FP/PB/Pipeline/146466/2021

CHECK LIST SERIAL NUMBER:-17

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detail scheme Compensatory Afforestation Estimate for diversion of 0.456 Ha. of Forest Land {(0.2250 Ha. at Narwana Branch Canal RD 78 - 81 RHS WTP Site Pabra), (0.0945 HA at Bahadurghar to Ghanaur Road from Shekhu pura to Siyalu RHS, Mandauli Cluster), (0.1365 HA at Banur Canal RD Nanhera to Bhuri Majra (RHS)} for the laying of drinking water Pipe line Various Strips in Rajpura Range, Tehsil Rajpura, Distt. Patiala under Forest Division, Patiala, Punjab.

Details of Degraded forest land:- Badshahpur Minor RD 0 to Tail B/s District :Patiala

Village : Badshahpur Minor RD 0 to Tail B/s Tehsil: Samana

Name of Forest Division: Patiala Forest Range: Samana

Block No./Compartment No./Survey No. Badshahpur Minor RD 9 to T-11 P/

Area: 1.14 Ha

Area to be afforested:- 1.14 Ha. Badshahpur Minor RD 0 to Tail P/c

2. Description of Area:

- i. Whether the site selected for Compensatory Afforestation is a land bank or not:-
_____ Yes
- ii. If the CA site is other than the land bank, reasons be given:-Land bank.
- iii. In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary:- N.A.
- iv. Soil type:-Heavy
- v. Topography:- a. Plain
b. Slope:-Gentle
- vi. Whether the area is bearing any root stock of vegetation: Scattered

3. Plantation Model:-

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Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up to be enclosed.

4. Schedule of Plantation Programme:-

Detail of year wise break-up of requirements of funds is as under:-

0 th year	1.14	210155.8	239577.61
1 st Year	1.14	84482.2	96309.71
2nd Year	1.14	52645.8	60016.21
3 rd Year	1.14	59044.4	67310.62
4 th Year	1.14	57376	65408.64
5 th Year	1.14	6698.5	7636.29
6th Year	1.14	6698.5	7636.29
7th Year	1.14	6698.5	7636.29
8th Year	1.14	6698.5	7636.29
9th Year	1.14	6698.5	7636.29
10th Year	1.14	6698.5	7636.29
Supervision Charge	1.14	75583.8	86165.53
		579479	660606

5. Technical Details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- a) General Details :-
- b) Spacement :- 3 x 3 mtr.
- c) Species :- Shisham, Arjun , Drek etc..
- d) plantation Method :-Pit & Trenches
- e) Soil and Moisture Conservation Works :-
- f) Protection (Fencing, Watch man , People's Participation etc.):Fencing, Watch Man
- g) Proposed Monitoring Mechanism :-Internal
- h) Any other information :-

Place:Patiala

Date:

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Vidhya Sagari R.U. ,IFS
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Patiala Forest Division,
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				Wage Rate :	Rs. 368.05
Plantation Model For Standard Plantation under Compensatory Afforestation					
Sr. No.	Plants Per Hectare : 1000 Nos.	Unit	Qty.	Unit Cost (in Rs.)	Amount
	Nursery				
	Nursery cost of raising plants	1100	1100	22.4	24689.3
A	Soil Work				
1	Site / Jungle Clearance (50%)	1 Ha.	0.5	6022.6	3011.3
2	Alignment & Dagbaling	1 Ha.	1	1104.2	1104.2
3	Earth works in Digging of Pits 1000 x 0.5 m x 0.5 m x 0.4 m	1 M3	100	113.8	11375.4
5	Kana Stubbing 25%	1 Ha.	0.25	30112.8	7528.2
B	Plantation Work				
1	Refilling of Pits 1000x0.5mx0.5mx0.3	100 cum	75	3082.4	2311.8
2	Loading & Unloading of Plants (1000+10% Wastage=1100)	100 No.	1100	617.2	6788.7
3	Carriage of Plants (1000+10% wastage =1100 avg. distance upto 10 km.)	100 No.	1100	220.8	2429.1
4	i) Carriage from site to site	100 No.	1000	147.2	1472.2
	ii) Planting of Plants (1000 No. including 10% replacement)	100 No.	1000	1104.2	11041.5
5	Spot Irrigation (1000 Plants)	100 No.	1000	230.0	2300.3
6	Application of Insecticide (2 Times)	100 No.	2000	46.0	920.1
7	Application of Fertilizers (2 Times)	100 No.	2000	46.0	920.1
8	Weeding & Hoeing 3 Times	100 No.	3000	401.2	12035.2
9	Hand Watering (12 Times)	100 No.	12000	230.0	27603.8
10	Replanting of Plants 10%	100 No.	100	649.8	649.8
11	Rejungle Clearance (2 Times) 50%	Per Ha.	1	2668.4	2668.4
12	Covering (25% plants) of plants	100 No.	250	331.2	828.1
13	Uncovering of plants	100 No.	250	36.8	92.0
14	Restubbing of Kana (1 Time) 25%		0.25	30113.1	7528.3
15	Laying out & fixing of Barbed Wire	L/s		0.0	8833.2

[Signature]
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16	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	9569.3	6698.5
17	Material				
	i) Insecticides / Fertilizers	L/s			5610.518
	ii) POL	L/s			5610.518
	iii) Barbed Wire	L/s			56105.183
	Sub Total				210155.8
	Maintenance 1 Year				
1	Cost of raising plants for 30% replacement	1 No.	300	22.4	6733.5
2	Reopening of Pits 300 x 0.50 x 0.50 x 0.30	1 m3	22.5	66.9	1505.5
3	Refilling of pits with earth in other soils 300 x 0.50 x 0.50 x 0.30	1 m3	22.5	30.8	693.7
4	Loading & Unloading of Plants	1 No.	330	2.8	910.9
5	Carriage of Plants (300+10% Wastage = 330 avg. distance upto 10 Km.)	100 No.	330	220.2	726.5
6	Spreading of plants pit to pit	100 No.	300	147.2	441.7
7	Re-Planting to plants	100 No.	300	369.3	1107.8
8	Spot Irrigation	100 No.	300	230.0	690.1
9	Weeding & Hoeing (Three)	100 No.	3000	401.2	12035.2
10	Application of Insecticide (2 Times)	100 No.	2000	46.0	920.1
11	Application of Fertilizers (2 Times)	100 No.	2000	46.0	920.1
12	Hand Watering (6 Times)	100 No.	6000	401.2	24070.5
13	Rejungle Clearance (2 Times) 50%	Per Ha.	1	2668.4	2668.4
14	Restubbing of Kana	Per Ha.	0.25	30112.8	7528.2
15	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1/10 Man Yr.	9569.3	6698.5
16	Repair of Barbed Wire	L/s		0.0	5610.5
17	POL & Machinery	L/s		0.0	5610.5
18	Material and Supply	L/s		0.0	5610.5
	Sub Total			0.0	84482.2
	2nd Year Maintenance				
1	Cost of raising plants for 15% replacement	1 No.	150	22.4	3366.7
2	Reopening of Pits 150 x 0.50 x 0.50 x 0.40	1 m3	15	66.9	1003.7

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3	Refilling of pits with earth in other soils 150 x 0.50 x 0.50 x 0.30	1 m3	11.25	30.8	346.8
4	Loading & Unloading of Plants	1 No.	165	2.8	455.5
5	Carriage of Plants (150+10% Wastage = 165 avg. distance upto 10 Km.)	100 No.	165	220.2	363.3
6	Spreading of plants pit to pit	100 No.	150	147.2	220.8
7	Re-Planting to plants	100 No.	150	257.1	385.6
8	Spot Irrigation	100 No.	150	230.0	345.0
9	Weeding & Hoeing (Twice)	100 No.	2000	401.2	8023.5
10	Hand Watering (5 Times)	100 No.	5000	230.0	11501.6
11	Rejungle Clearance (2 Times) 50%	Per Ha.	1	2668.4	2668.4
12	Pruning to Plants	100 No.	100	434.9	434.9
13	Watch & Ward for every 10 Ha. (7 months)	Man Year	1/10 Man Yr.	9569.3	6698.5
14	Repair of Barbed Wire	L/s		5610.5	5610.5
15	POL & Machinery	L/s		5610.5	5610.5
18	Material and Supply	L/s		5610.5	5610.5
Sub Total					52645.8
3rd Year Maintenance					
1	Cost of raising plants for 10% replacement	1 No.	100	22.4	2244.5
2	Reopening of Pits 100 x 0.50 x 0.50 x 0.40	1 m3	10	6691.1	669.1
3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	7.5	30.8	231.2
4	Loading & Unloading of Plants	1 No.	110	2.8	303.6
5	Carriage of Plants (100+10% Wastage = 110 avg. distance upto 10 Km.)	100 No.	110	1.1	124.0
6	Spreading of plants pit to pit	100 No.	100	147.2	147.2
7	Re-Planting to plants	100 No.	100	257.1	257.1
8	Spot Irrigation	100 No.	100	230.0	230.0
9	Weeding & Hoeing (thrice)	100 No.	3000	401.2	12035.2
10	Hand Watering (8 Times)	100 No.	8000	230.0	18402.5
11	Pruning to Plants 20%	100 No.	200	434.9	869.9

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12	Watch & Ward for every 10 Ha. (7 months)	Man Year	1/10 Man Yr.	9569.3	6698.5
13	Repair of Barbed Wire	L/s		5610.5	5610.5
14	POL & Machinery	L/s		5610.5	5610.5
15	Material and Supply	L/s		5610.5	5610.5
Sub Total					59044.4
4th Year Maintenance				0.0	
1	Cost of raising plants for 5% replacement	1 No.	50	22.4	1122.2
2	Reopening of Pits 50 x 0.50 x 0.50 x 0.40	1 m3	5	6691.1	334.6
3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	3.75	30.8	115.6
4	Loading & Unloading of Plants	1 No.	55	2.8	151.8
5	Carriage of Plants (50+10% Wastage = 55 avg. distance upto 10 Km.)	100 No.	55	1.1	62.0
6	Spreading of plants pit to pit	100 No.	50	147.2	73.6
7	Re-Planting to plants	100 No.	50	257.1	128.5
8	Spot Irrigation	100 No.	50	230.0	115.0
9	Weeding & Hoeing (thrice)	100 No.	3000	401.2	12035.2
10	Hand Watering (8 Times)	100 No.	8000	230.0	18402.5
11	Pruning to Plants 30%	100 No.	300	434.9	1304.8
12	Watch & Ward for every 10 Ha. (7 months)	Man Year	1/10 Man Yr.	9569.3	6698.5
13	Repair of Barbed Wire	L/s		5610.5	5610.5
14	POL & Machinery	L/s		5610.5	5610.5
15	Material and Supply	L/s		5610.5	5610.5
Sub Total					57376.0
5th Year Maintenance					
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1/10 Man Yr.	9569.3	6698.5
Sub Total					6698.5
6th Year Maintenance					
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1/10 Man Yr.	9569.3	6698.5
Sub Total					6698.5
7th Year Maintenance					

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1	Watch & Ward for every 10 Ha. (7 Motnts)	Man Year	1/10 Man Yr.	9569.3	6698.5
	Sub Total				6698.5
	8th Year Maintenance				
1	Watch & Ward for every 10 Ha. (7 Motnts)	Man Year	1/10 Man Yr.	9569.3	6698.5
	Sub Total				6698.5
	9th Year Maintenance				
1	Watch & Ward for every 10 Ha. (7 Motnts)	Man Year	1/10 Man Yr.	9569.3	6698.5
	Sub Total				6698.5
	10th Year Maintenance				
1	Watch & Ward for every 10 Ha. (7 Motnts)	Man Year	1/10 Man Yr.	9569.3	6698.5
	Sub Total				6698.5
	Total				503895
	Over Head expenses 5%				25195
	Wage Enhancement @ 10%				50390
	G. Total				579479
	Or Say				5,79,479/-
	Cost of Compensatory Afforestation for 0.456 x 2500 plants = 1140 x 579479 Rs Per Ha./1000				6,60,606/-
	Net Present Value = 0.456 ha X 887000/- Rs Per Ha.				4,04,472/-
	Entry point activity 10% cost of Total CA				66,061/-

Place: Patiala

Date: 26 OCT 2021

VidhyaSagari R.U. ,IFS
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