



GOVERNMENT OF JAMMU AND KASHMIR
OFFICE OF THE CHIEF CONSERVATOR OF FORESTS, JAMMU
(Forest Complex, Exchange Road, Dogra Hall, Ph: 0191-2547748, Email: ccfjammu1@gmail.com)

Sub: Compensatory Afforestation Plan for Shahpur Kandi Dam Project.

Ref: i) DFO Billawar Forest Division Letter No: 4300-4303/BLR Dated: 25-10-2020.

ii) CF East Circle Jammu's Mail Dated: 25-10-2020.


ORDER

The Compensatory Afforestation Plan proposed in lieu of diversion of 13.24 hectare of forest land for the construction of Shahpur Kandi Dam project to the tune of Rs 23.20 Lakhs prepared and submitted by Divisional Forest Officer, Billawar Forest Division, duly recommended by the Conservator of Forests, East Circle, Jammu, as per the provisions of Forest Conservation Act, 1980 is hereby approved, as per the details given below: -

| Proposal Number | Forest Land involved for diversion (in Ha) | Compensatory Afforestation Proposed (in Ha) | Location | Canopy Density | Species proposed to be planted |
|--------------------------|--|---|--|----------------|---|
| FP/JK/HYD/5178 3/2020 | 13.24 | 13.24 | Khasra Nos. 793/720/671/ 616/610/ 582/111 In village Najote, Tehsil Lohai Malhar, Billawar. | 0 - 0.1 | Indigenous Species Pinus roxburghii, Quercus incana, etc. |

The approval is subject to the following conditions:-

- 1) All the terms and conditions as per the provisions of Forest Conservation Act 1980 w.r.t Compensatory Afforestation is complied with.
- 2) That the existing J&K Forest Department /PWD Tariff Rate Schedule shall be applicable.
- 3) The State land / Revenue Land proposed for diversion shall be transferred and mutated in favour of the Forest Department prior to commissioning of the project.
- 4) Divisional Forest Officer, Billawar Forest Division shall be the implementing agency for executing the CA plan.


(K. Ramesh Kumar), IFS
Chief Conservator of Forests
Jammu

No: CCF-J/Plg/20-21/CA-Plan/295-98

Dated: 25-10-2020.

Copy to:

1. Pr. Chief Conservator of Forests (HoFF), J&K, Jammu, for favour of information please.
2. APCCF /Nodal Officer (FCA) O/o the PCCF J&K, Jammu.
3. Conservator of Forests, East Circle, Jammu.
4. DFO Billawar Forest Division for information and necessary action.


Compensatory Afforestation Plan on Non-Forest Land (NFL) in Kh. No. 793/720/671/616/610/582/111 at Najote in lieu of the forest land (13.24 Ha) proposed to be diverted for the construction of Shahpur Kandi Dam (SPKD) Project

| S.No. | Item | | Details | Quantity | Rate | Total (in Lakhs) |
|---|-------------------------------|---|--------------------------------------|----------|-------|---------------------|
| a | Range | | Billawar | | | |
| b | CA Patch No. | | 1 | | | |
| c | Location | | Najote | | | |
| d | Area to be Treated (Ha) | | 13.24 | | | |
| e | Canopy Density of the CA Area | | 0 to 0.1 | | | |
| f | Species to be planted | | Pinus roxburghii, Quercus Incana etc | | | |
| 1 | 1st Year | Boundary Pillars | | 30 | 10000 | 3.00 |
| 2 | | Plant Production | | 15600 | 8.03 | 1.25 |
| Total Financial Implication in Lakhs (1st Year) | | | | | | 4.25 |
| 1 | 2nd year | Fencing (rft) using Sq. PCC posts with 4-strand BA Barbed Wire | 6050 | | | |
| | | Amt (Rs Lakhs) | 4.40 | | | 4.40 |
| | | Extra Carriage | 0.5 | | | 0.50 |
| | | Amt (Rs Lakhs) | 4.90 | | | 4.90 |
| 2 | | Grass Slips (No.) | 5000 | | | |
| | | Amt (Rs Lakhs) | 0.35 | | | 0.35 |
| 3 | | DRSM (cum) | 100 | | | |
| | | Amt (Rs Lakhs) | 1.10 | | | 1.10 |
| 4 | | Plant Production | | 3900 | 8.03 | 0.31 |
| 5 | | 1st year maintenance of nursery stock raised during 1st year plan | | 13000 | 2.66 | 0.35 |
| Total Financial Implication in Lakhs (2nd Year) | | | | | | 7.01 |
| 1 | 3rd Year | Plant Production | | 730 | 8.03 | 0.06 |
| 2 | | 3rd year maintenance of nursery stock raised during 1st year plan | | 13000 | 3.82 | 0.50 |
| 3 | | 2nd year maintenance of nursery stock raised during 2nd year plan | | 3250 | 2.66 | 0.09 |
| 4 | | 1st year maintenance of nursery stock raised during 3rd year plan | | 1950 | 2.66 | 0.05 |
| Total Financial Implication in Lakhs (3rd Year) | | | | | | 0.69 |

| | | | | | | |
|---|----------|--|-------|--------|------|-------|
| 1 | 4th Year | 3rd year maintenance of nursery stock raised during 2nd year plan | | 3250 | 3.82 | 0.12 |
| 2 | | 2nd year maintenance of nursery stock raised during 3rd year plan | | 1950 | 2.66 | 0.05 |
| 3 | | 1st year maintenance of nursery stock raised during 4th year plan | | 650 | 2.66 | 0.02 |
| Total Financial Implication In Lakhs (4th Year) | | | | | | 0.19 |
| 1 | 5th Year | Plantation (No.) | 13000 | | | |
| | | Amt (Rs Lakhs) | 3.81 | | | 3.81 |
| | | Extra Carriage | 0.193 | | | 0.193 |
| | | Amt (Rs Lakhs) | 4.01 | | | 4.01 |
| 2 | 5th Year | 3rd year maintenance of nursery stock raised during 3rd year plan | | 1950 | 3.82 | 0.07 |
| 3 | | 2nd year maintenance of nursery stock raised during 4th year plan | | 650 | 2.66 | 0.02 |
| Total Financial Implication In Lakhs (5th Year) | | | | | | 4.10 |
| 1 | 6th Year | BUC | 3250 | | | |
| | | Amt (Rs Lakhs) | 0.95 | | | 0.95 |
| | | Extra Carriage | 0.048 | | | 0.05 |
| | | Total Amt (Rs Lakhs) | 1.00 | | | 1.002 |
| 2 | 6th Year | Maintenance of closure including repair of fencing @ 20% of the fencing cost | 0.88 | | | 0.88 |
| 3 | | Repair of DRSM @ 30 % of total cost | 0.33 | | | 0.33 |
| 4 | | 3rd year maintenance of nursery stock raised during 4th year plan | | 650.00 | 3.82 | 0.02 |
| Total Financial Implication In Lakhs (6th Year) | | | | | | 2.24 |
| 1 | 7th Year | BUC | 1950 | | | |
| | | Amt (Rs Lakhs) | 0.57 | | | 0.57 |
| | | Extra Carriage | 0.029 | | | 0.029 |
| Total Financial Implication In Lakhs (7th Year) | | | | | | 0.60 |

| | | | | | | |
|--|----------|---|-------|--|--|-------|
| 1 | 8th Year | BUC | 650 | | | |
| | | Amt (Rs Lakhs) | 0.19 | | | 0.19 |
| | | Extra Carriage | 0.009 | | | 0.01 |
| Total Financial Implication In Lakhs (8th Year) | | | | | | 0.20 |
| 1 | 9th Year | Repair of DRSM @ 10 % of total cost | 0.11 | | | 0.11 |
| 2 | | Maintenance of closure Including repair of fencing @ 10% of the fencing cost | 0.44 | | | 0.44 |
| Total Financial Implication In Lakhs (9th Year) | | | | | | 0.55 |
| 1 | 10 Year | Tending of plantation raised under CA | 5500 | | | |
| | | Amt (Rs Lakhs) | 0.35 | | | 0.35 |
| 2 | | Repair of Boundary Pillars constructed during 1st year @ 30% of proposed cost | 0.90 | | | 0.90 |
| Total Financial Implication In Lakhs (10 th Year) | | | | | | 1.25 |
| Total (1 to 10 Years) | | | | | | 21.09 |
| Operational and Administrative expenses (Over Head) @ 5% of total cost | | | | | | 1.05 |
| Provision for cost escalation on account of Inflation @ 5% of total cost | | | | | | 1.05 |
| G. Total | | | | | | 23.20 |


 Range Forest Officer
 Billawar forest Range
 Billawar

ds

 Divisional Forest Officer
 Billawar Forest Division
 Billawar


 Divisional Forest Officer
 Billawar Forest Division
 Billawar