

Annexure-III (a)

Compensatory Afforestation Scheme

(for proposed diversion of 38.081 ha. forest land for construction of Manipur University of Culture at Central Forest Division, Manipur)

Area : 76.162 hactres

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX		Phy	Fin
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation																						
	(a) Advance work	Ha.	38,000	76.162	28.94																	76.162	28.94
	(b) Creation	Ha.	30000			76.162	22.85															76.162	22.85
	(c) Maintenance- 1st year	Ha.	20260					76.162	15.43													76.162	15.43
	(d) Maintenance- 2nd year	Ha.	20260							76.162	15.43											76.162	15.43
	(e) Maintenance- 3rd year	Ha.	16000									76.162	12.19									76.162	12.19
	(f) Maintenance- 4th year	Ha.	16000											76.162	12.19							76.162	12.19
	(g) Maintenance- 5th year	Ha.	16000													76.162	12.19					76.162	12.19
	(h) Maintenance- 6th year	Ha.	16000															76.162	12.19			76.162	12.19
	(i) Maintenance- 7th year	Ha.	16000																	76.162	12.19	76.162	12.19
	Sub-Total (Afforestation)	Ha.	1.88520	76.162	28.94	76.162	22.85	76.162	15.43	76.162	15.43	76.162	12.19	76.162	12.19	76.162	12.19	76.162	12.19	76.162	12.19	76.162	143.58
1	Livelihood support	Rs. 4000/Ha					3.00																3.00
2	Soil & Moisture Cons (SMC)	15%			10.00		10.00		1.54														21.54
3	Fencing	5%			7.18																		7.18
4	Microplanning	2%			2.87																		2.87
5	Awareness Raising	2%			2.87																		2.87
6	Monitoring & Evaluation	2%			0.87		1.00		1.00														2.87
7	Overhead	10%			5.00		5.00		4.36														14.36
																					Sub	Total	54.69

Grand Total= 198.27

(Rupees one crore ninty eight lakhs and twenty seven thousand only)


 (R.K. Amarjit Singh)
 Divisional Forest Officer
 Thoubal Forest Division
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