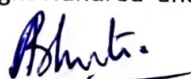


Estimate and details of Compensatory Afforestation in respect of Diversion of Forest Land over 12.378 Ha for construction of Sivok - Rangpo New Broad gauge Railway Line in favour of the North East Frontier Railway, Jalpaiguri under Mahananda Wildlife, Darjeeling and Kalimpong Forests Divisions (Adit Proposal)

SL No.	Range	Beat	Degraded Forest	Area in Ha.
1	Pankhasari	Algarah	lche 2	6.50
2	Pankhasari	Algarah	Merong 1	7.00
			Total	13.50
Creation				
1	i)	Advance Works	25000	
	ii)	Creation	62084	
		Total	87084	87,084.00
Maintenance				
2		1st year	30984	
		2nd year	22618	
		3rd Year	18080	
		4th Year	18080	
		5th Year	18080	
		6th Year	15820	
		7th Year	15820	
		8th Year	13560	
		9th Year	13560	
		10th Year	13560	
		Total	180162	180,162.00
		Grand Total		267,246.00
	20% increase in Wage rate			53,449.20
	Barbed Wire Fencing for protection of plantation per Ha			50,000.00
	Cost per Ha			370,695.20
	or say			370,695.00
	Cost for 13.5 Ha			5,004,382.50
	Add Development of Central Nursery @ 3%			150,131.48
	Total			5,154,513.98
	Soil and Moisture Conservation @ 50% of Total Cost			2,502,191.25
	JFMC Support Activities @ 50% of Total Cost			2,502,191.25
	Monitoring & Evalutaion @5%			250,219.13
	Over head @ 2%			100,087.65
	Protection of area from fire damage 50 mds per Ha.@244			152,500.00
	Watch and ward of Plantation 1 person per month for 5 years @ 6000/- per month			360,000.00
	Maintenance of patrolling path for monitoring of plantation over 1 KM @ 250000/-			250,000.00
	Motor Bike for monitoring of plantation 1 no @ 1,00,000/-			100,000.00
	GPS 2 no @ 52000/-			10,400.00
	Computer Set 2 no @ 97500/-			195,000.00
	Contingencies @ 2%			103,090.28
	Administrative charges @ 3%			154,635.42
		Grand Total		11,834,828.95
		or say		11,834,830.00

Rupees (One crore Eighteen Lakhs Thirty Four Thousand Eight Hundred and Thirty) Only



Divisional Forest Officer
Kalimpong Forest Division