

Year-wise detailed Abstract of CA scheme for Double Degraded Forest Land (DFL) for 8.00 Ha in ASIFABAD RANGE of ASIFABAD DIVISION of Kumuram Bheem-Asifabad District in lieu of Diversion of 3.8561 Ha of Forest land in Asifabad Division for Laying of Optical Fiber Cable along the road within the existing Right of way for execution of T- Fiber Project in KB-Asifabad District in favour of M/s Telangana Fiber Grid Corporation Limited.

Year-wise detailed Abstract of

Sl. No	Item of Work	Phy	Unit Cost 2022-23 (Rs.)	2023-24			2024-25			2025-26			2026-27			2027-28			2028-29		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	DEGRADED FOREST LAND (DFL)																				
A	Nursery activities (including casualties)																				
1	Purchase of Bag Plants of size 6"x8"	Plant	10.000		11.000		16000	12.10	1.936	4000	13.31	0.532									
2	Conversion of bag plants from 6"x8" to 9"x11"	Plant	16.141		17.755		16000	19.53	3.125	4000	21.48	0.859									
3	Maintenance of Bag Plants of 9"x11"	Plant	9.203		10.123			12.25		16000	13.47	2.156	4000	14.82	2.371						
	Sub Total:					0.000			5.061			3.548			2.371			0.000			0.000
	Nursery Infrastructure																				
4	Nursery Infrastructure	Ls		1	LS			LS	5.000			3.000			0			0			0.000
	Sub Total:					0.000			5.000			3.000			0.000			0.000			0.000
B	Planting activities (SMM) - (3m x2m)																				
5	Advance Operations	Ha	43650				8	52817	4.225												
6	Raising of Plantation	Ha	144359							8	192142	15.371									
7	1st Year Maintenance	Ha	48925										8	71631	5.730						
8	2nd Year Maintenance	Ha	38290													8	61667	4.933			
9	3rd Year Maintenance	Ha	14738																8	26110	2.089
10	4th Year Maintenance	Ha	12456																		
11	5th Year Maintenance	Ha	4766																		
12	6th Year Maintenance	Ha	12456																		
13	7th Year Maintenance	Ha	4766																		
14	8th Year Maintenance	Ha	12456																		
15	9th Year Maintenance	Ha	4766																		
16	10th Year Maintenance	Ha	12456																		
	Sub Total:					0.000			4.225			15.371			5.730			4.933			2.089
	SMC Works																				
17	Construction of Mini Percolation Tanks	No	100000		110000		2	121000	2.420												
18	Digging of peripheral trench	km	140000		154000		1.10	169400	1.863												
18	Bund plantation	km	30000		33000		1.10	36300	0.399												
20	Digging of Staggered Contour Trenches (SCTs) for impounding rain water	cum	328.34		361		300	397	1.192												
21	Rockfill dam (RFDs)	No	15000		16500		10	18150	1.815												
	Sub Total:					0.000			7.690			0.000			0.000			0.000			0.000
	D Administrative Cost - 10% over DFL Activities					0.000			1.698			1.892			0.810			0.493			0.209
	Total of DFL					0.000			23.673			23.811			8.912			5.427			2.298

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Sl. No	Item of Work	2029-30			2030-31			2031-32			2032-33			2034-33			2034-35			2035-36			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
		26	27	28	29	30	31	32	33	34	35	36	37	35	36	37	35	36	37	35	36	37	44	45	46
1	2																								
	DEGRADED FOREST LAND (DFL)																								
A	Nursery activities (including casualities)																								
1	Purchase of Bag Plants of size 6"x8"																						20000		2.468
2	Conversion of bag plants from 6"x8" to 9"x11"																						20000		3.984
3	Maintenance of Bag Plants of 9"x11"																						20000		4.527
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			10.980
	Nursery Infrastructure																								
4	Nursery Infrastructure																						1		8.000
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			8.000
B	Planting activities (SMM) - (3m x2m)																								
5	Advance Operations																						8		4.225
6	Raising of Plantation																						8		15.371
7	1st Year Maintenance																						8		5.730
8	2nd Year Maintenance																						8		4.933
9	3rd Year Maintenance																						8		2.089
10	4th Year Maintenance	8	24274	1.942																			8		1.942
11	5th Year Maintenance				8	10217	0.817																8		0.817
12	6th Year Maintenance							8	29371	2.350													8		2.350
13	7th Year Maintenance										8	12363	0.989										8		0.989
14	8th Year Maintenance													8	35539	2.843							8		2.843
15	9th Year Maintenance																8	14959	1.197				8		1.197
16	10th Year Maintenance																		8	43003	3.440		8		3.440
	Sub Total:			1.942			0.817			2.350			0.989			2.843			1.197			3.440			45.927
	SMC Works																								
17	Construction of Mini Percolation Tanks																						2		2.420
18	Digging of peripheral trench																						1		1.863
18	Bund plantation																						1		0.399
20	Digging of Staggered Contour Trenches (SCTs) for impounding rain water																						300		1.192
21	Rockfill dam (RFDs)																						10		1.815
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000			7.690
	Administrative Cost - 10% over DFL Activities			0.194			0.082			0.235			0.099			0.284			0.120			0.344	0		6.460
	Total of DFL			2.136			0.899			2.585			1.088			3.127			1.316			3.784			79.057


District Forest Officer,
KB-Asifabad