

DEPARTMENT : PUBLIC WORKS (ROAD) DEPARTMENT
OFFICE : CHIEF ENGINEER, PWD(R&B) JAMNULU
DRAWING NO : 16
MAJOR HEAD : 4059
MINOR HEAD : 001 / 001
GROUP HEAD : 001
SUB HEAD : 1027 / 001AHD HEAD : 115
ACTIVITY CODE :

S.No	Name of the Project / Scheme	District	Location (Village / Town)	Project Initiation Year	Cost of Project	Whether AA/TC	Comm. Expd. Ending 03/2020	Budget Estimates 2020-21	Funds Released 2020-21	Expd. Ending March 2021	Cum Expd. Ending Mar 2021	Proposed Budget Estimates 2021-22	Present Physical Status (%)	Target Date of Completion
1	1. Upgraded Road from road (HCL)	Doda	Doda	2013-14	991.00	Y	713.46	45.00	45.00	45.00	778.46	119.00	77	Mar-22
2	2. Upgraded Road from road at Sirtetia	Doda	Doda	2013-14	515.00	Y	214.81	35.00	35.00	18.90	293.71	70.00	40	Mar-22
3	3. Cost of approach road from the road to Gurdah HQ	Doda	Gurdah	2012-13	207.07	Y	70.81	5.00	5.00	0.00	70.81	10.00	75	Mar-22
4	4. Approach to Dura, Gurdah	Doda	Gurdah	2012-13	175.76	Y	98.00	20.00	20.00	20.00	118.00	20.00	95	Mar-22
5	5. Doda from road (1.78 km) HCL	Doda	Doda	2011-12	299.20	Y	171.78	35.00	35.00	20.82	192.60	25.00	90	Mar-22
6	6. Cost of last 1/4 road & its extension upto village from 1.78 km to 2.80 km & extension upto Thada	Doda	Thada	2009-10	251.77	Y	153.22	20.00	20.00	1.83	155.09	19.00	30	Dec-21
7	7. Upgraded Road from road (1.78 km)	Doda	Kalyan	2013-14	274.95	Y	23.83	10.00	10.00	10.00	33.83	24.00	30	Dec-22
8	8. Upgraded Road from road (1.78 km)	Doda	Doda	2009-10	581.00	Y	348.15	40.00	40.00	29.80	417.95	10.00	64	Mar-22
9	9. Doda from road (1.78 km)	Doda	Doda	2011-12	312.20	Y	248.27	35.00	35.00	11.78	266.04	30.00	70	Mar-22
10	10. HCL to road	Kashmir	Fellur	2009-10	97.50	Y	27.50	10.00	10.00	10.00	87.50	10.00	70	Mar-22
11	11. Doda from road (1.78 km)	Kashmir	Seri	2013-14	212.00	Y	91.78	32.25	32.25	32.25	176.04	40.00	17	Mar-22
12	12. Upgraded Road from road (1.78 km)	Kashmir	Sunghal	2012-13	408.58	UPP	128.97	70.00	70.00	15.62	344.59	20.00	75	Mar-22
13	13. Cost of approach road from the road to Gurdah HQ (1.78 km)	Kashmir	Budde	2016-17	179.31	Y	76.39	20.00	20.00	20.00	96.39	20.00	100	Mar-22
14	14. Cost of last road from road (1.78 km)	Kashmir	Tegnot	2018-19	687.25	Y	18.99	15.00	15.00	11.39	31.38	24.00	5	Mar-22
15	15. Upgraded Road from road (1.78 km)	Kashmir	Bachul	2010-11	277.00	Y	225.69	63.31	63.31	41.00	266.69	25.00	93	Mar-22
16	16. Upgraded Road from road (1.78 km)	Kashmir	Bachul	2010-11	308.00	Y	89.48	50.00	50.00	38.69	128.17	28.00	85	Mar-22
17	17. Cost of last road from road (1.78 km)	Kashmir	Kud	2010-11	200.00	Y	151.74	11.76	11.76	11.76	163.00	20.00	60	Mar-22
18	18. Cost of last road from road (1.78 km)	Kashmir	Baner	2019-20	258.85	Y	0.00	20.00	20.00	20.00	20.00	10.00	5	Dec-22
19	19. Cost of last road from road (1.78 km)	Kashmir	Winghara	2019-20	161.10	Y	61.70	36.00	36.00	33.78	76.88	15.00	21	Mar-22
20	20. Cost of last road from road (1.78 km)	Kashmir	Makrabad	2019-20	228.32	Y	11.25	35.00	35.00	0.00	13.75	50.00	22	Mar-22
21	21. Cost of last road from road (1.78 km)	Kashmir	Sunghal	2019-20	775.36	Y	20.36	25.00	25.00	20.69	51.05	5.00	7	Mar-22
22	22. Cost of last road from road (1.78 km)	Kashmir	M. S. Hagan	2020-21	39.00	UPP	0.00	10.00	10.00	0.00	0.00	15.00	0	Mar-22
23	23. Cost of last road from road (1.78 km)	Kashmir	Budde	2020-21	40.00	UPP	0.00	15.00	15.00	0.00	0.00	15.00	0	Mar-22
24	24. Cost of last road from road (1.78 km)	Kashmir	Budde	2020-21	40.00	UPP	0.00	15.00	15.00	0.00	0.00	15.00	0	Mar-22
25	25. Cost of last road from road (1.78 km)	Kashmir	Repu	2020-21	100.00	UPP	0.00	20.00	20.00	0.00	0.00	20.00	0	Mar-22
26	26. Cost of last road from road (1.78 km)	Kashmir	Hopkash	2020-21	175.53	UPP	0.00	35.00	35.00	0.00	35.00	50.00	25	Mar-22
27	27. Cost of last road from road (1.78 km)	Kashmir	Sarganthal	2020-21	40.00	UPP	0.00	12.50	12.50	0.00	0.00	10.00	0	Mar-22
28	28. Cost of last road from road (1.78 km)	Kashmir	Gool	2020-21	40.00	UPP	0.00	4.00	4.00	0.00	4.00	15.00	15	Mar-22
29	29. Cost of last road from road (1.78 km)	Kashmir	Gool	2019-20	545.00	Y	12.89	0.00	0.00	0.00	12.89	30.00	3	Mar-22
30	30. Cost of last road from road (1.78 km)	Kashmir	Budde	2021-22	281.21	UPP	0.00	0.00	0.00	0.00	0.00	30.00	15	Mar-22
31	31. Cost of last road from road (1.78 km)	Kashmir	Gool	2021-22	65.00	UPP	0.00	0.00	0.00	0.00	0.00	20.00	0	Mar-22
32	32. Cost of last road from road (1.78 km)	Kashmir	HCL road	2019-20	22.41	UPP	0.00	0.00	0.00	0.00	12.00	10.00	40	Mar-22
33	33. Cost of last road from road (1.78 km)	Kashmir	Sunghal	2021-22	55.00	UPP	0.00	0.00	0.00	0.00	0.00	8.00	0	Mar-22

(Rs. in Lakhs)

215/216
Executive Engineer
Rhodervah Chandra Road
Rhodervah

