

ANNEXURE-E


Financial Outlay for Compensatory Afforestation Scheme over 1.862 Ha. of non-Forest land identified in identified in Badapal of Tahasil Marshaghai in Kendrapada District under Cuttack Forest Division against the 1.809 Ha. forest land to be diverted for Construction of Mega Piped Water Supply Project to 200 villages of Mahakalpada & Marshaghai C.D.Block in Kendrapada District.

(Wage Rate @ 303.40 per MD)


Sl. No.	Description	Amount
1	Cost of Block Plantation over 1.862 Ha. @ Rs. 1,31,941.40 per Ha. with 10 years maintenance	2,45,674.89
2	Cost of Land Development Work	7,90,924.50
3	Entry Point Activities Cost	1,55,489.00
4	Cost of Barbed-wire fencing over 252 Mtr @ Rs. 670.00 per Mtr.	1,68,840.00
	Total	13,60,928.39
5	Add Escalation Cost (20%)	2,72,185.68
	Grand Total	16,33,114.07 Or round off to 16,33,115.00

(Rupees Sixteen lakh thirty three thousand one hundred fifteen only)

Checked


Asst. Conservator of Forests
Cuttack Forest Division

Counter Signed


Divisional Forest Officer
Cuttack Forest Division

Technically Approved

Principal Chief Conservator of Forests
Forest Diversion & Nodal Officer, FC Act