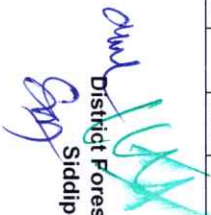


**Comprehensive Scheme for Diversion of (0.9455) Ha of Forest Land in Kondapak RF for laying of road access to M/s. Abhaya Hanuman Mining company at Sy.No.54, (Govt. Land) Mathpally (V), Kondapak (M), Dist. Siddipet in favour of M/s.Abhaya Hanuman Mining company, Siddipet**

| Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Relu |                        |              |       |           |         |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |         |             |  |
|----------------------------------------------------------------------------------|------------------------|--------------|-------|-----------|---------|------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|---------|-------------|--|
| Sl. No                                                                           | Item of Work           | Total Outlay |       |           |         |      | 2024-25 |      | 2025-26 |       | 2026-27 |       | 2027-28 |       | 2028-29 |       | 2029-30 |       | 2030-31 |       | 2031-32 |       | 2032-33 |       | 2033-34 |       | 2034-35 |       | 2035-36 |         | Grand Total |  |
|                                                                                  |                        | Unit         | Phy   | Unit Cost | Fin     | Phy  | Fin     | Phy  | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy   | Fin     | Phy     | Fin         |  |
| 1                                                                                | 2                      | 3            | 4     |           | 5       | 8    | 9       | 10   | 11      | 12    | 13      | 14    | 15      | 16    | 17      | 18    | 19      | 20    | 21      | 22    | 23      | 24    | 25      | 26    | 27      | 28    | 29      | 30    | 31      | 32      | 33          |  |
|                                                                                  | CA Land                |              |       |           |         |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |         |             |  |
|                                                                                  | DFL(SMM)               |              |       |           |         |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |         |             |  |
| 1                                                                                | Cost of plants         | Ha           | 3500  | 250       | 8,750   |      |         | 3500 | 8,750   |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 3500    | 8,750       |  |
| 1                                                                                | Advance Operations     | Ha           | 2.00  | 0.514     | 1.029   | 2.00 | 1.029   |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.029       |  |
| 2                                                                                | Raising of plantations | Ha           | 2.00  | 1.181     | 2.362   |      |         | 2    | 2.362   |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2       | 2.362       |  |
| 3                                                                                | 1st Year Maintenance   | Ha           | 2.00  | 0.709     | 1.419   |      |         |      |         | 2.000 | 1.42    |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.419       |  |
| 4                                                                                | 2nd Year Maintenance   | Ha           | 2.00  | 0.591     | 1.182   |      |         |      |         |       |         | 2.000 | 1.182   |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.182       |  |
| 5                                                                                | 3rd Year Maintenance   | Ha           | 2.00  | 0.650     | 1.301   |      |         |      |         |       |         |       |         | 2.000 | 1.301   |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.301       |  |
| 6                                                                                | 4th Year Maintenance   | Ha           | 2.00  | 0.715     | 1.431   |      |         |      |         |       |         |       |         |       |         | 2.000 | 1.431   |       |         |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.431       |  |
| 7                                                                                | 5th Year Maintenance   | Ha           | 2.00  | 0.787     | 1.574   |      |         |      |         |       |         |       |         |       |         |       |         | 2.000 | 1.574   |       |         |       |         |       |         |       |         |       |         | 2.000   | 1.574       |  |
| 8                                                                                | 6th Year Maintenance   | Ha           | 2.00  | 0.866     | 1.731   |      |         |      |         |       |         |       |         |       |         |       |         |       | 2.000   | 1.731 |         |       |         |       |         |       |         |       |         | 2.000   | 1.731       |  |
| 9                                                                                | 7th Year Maintenance   | Ha           | 2.00  | 0.952     | 1.904   |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       | 2.000   | 1.904 |         |       |         |       |         |       |         | 2.000   | 1.904       |  |
| 10                                                                               | 8th Year Maintenance   | Ha           | 2.00  | 1.047     | 2.095   |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       | 2.000   | 2.095 |         |       |         |       |         | 2.000   | 2.095       |  |
| 11                                                                               | 9th Year Maintenance   | Ha           | 2.00  | 1.152     | 2.304   |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       | 2.000   | 2.304 |         |       |         | 2.000   | 2.304       |  |
| 12                                                                               | 10th Year Maintenance  | Ha           | 2.00  | 1.267     | 2.534   |      |         |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         | 2.000 | 2.534   | 2.000   | 2.534       |  |
|                                                                                  | Sub-Total              |              |       |           | 29.616  |      | 1.029   |      | 11.112  |       | 1.419   |       | 1.182   |       | 1.301   |       | 1.431   |       | 1.574   |       | 1.731   |       | 1.904   |       | 2.095   |       | 2.304   |       | 2.534   | 2.534   | 29.616      |  |
| 13                                                                               | Boundary pillars       | No           | 15.00 | 0.105     | 1.575   | 15   | 1.575   |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       | 0.000   | 1.575   |             |  |
| 14                                                                               | See through wall       | Km           | 1.34  | 95.000    | 127.30  | 1    | 127.30  |      |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |         |       | 0.000   | 127.300 |             |  |
|                                                                                  | Sub-Total              |              |       |           | 158.49  |      | 129.90  |      | 11.11   |       | 1.42    |       | 1.18    |       | 1.30    |       | 1.43    |       | 1.57    |       | 1.73    |       | 1.90    |       | 2.09    |       | 2.30    |       | 2.53    |         | 158.49      |  |
|                                                                                  | Admin Cost (10%)       |              |       |           | 15.849  |      | 12.990  |      | 1.111   |       | 0.142   |       | 0.118   |       | 0.130   |       | 0.143   |       | 0.157   |       | 0.173   |       | 0.190   |       | 0.209   |       | 0.230   |       | 0.253   |         | 15.849      |  |
|                                                                                  | G.Total                |              |       |           | 174.340 |      | 142.89  |      | 12.22   |       | 1.561   |       | 1.301   |       | 1.431   |       | 1.574   |       | 1.731   |       | 1.904   |       | 2.095   |       | 2.304   |       | 2.534   |       | 2.788   |         | 174.340     |  |

  
 District Forest Officer,  
 Siddipet.