

Cost Benefit Ratio Chart

Name of Project – UKhimath Nagar RANCHAYAT W/S scheme.

Block:- UKhimath

District:- Rudrapur

SL. No.	Particulars	Amount in lakhs	Remark
1	Total cost (Investment incurred)		
(A)	Construction Cost of the Project		
(B)	N.P.V. Amount to be deposited @ --- lakh /Ha		
(D)	Substitute/Alternative Planlation Cost to be Deposited:-		
	Total		
2	Benefits:- Benefits from taking age of road as 50 Years		
(A)	Economic Benefits-Market Development Taking		
(B)	Direct Employment of Labours-		
(C)	Employment Generation Due to other activities		
(E)	Therefore construction of Economically Viable and social beneficial.		


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 प्रयोक्ता एजेन्सी
 Executive Engineer
 Const. Division
 Uttarakhand Pwajal Sanshadhan
 Evam, Nirman Nigam, Rudrapur

Name of Project:- *Ukhimath Nagar Panchayat w/s Scheme.*

Parameter for Evaluation of loss of Forests :-

Nature of Proposal :-

Sl.no.	Parameters	Roads, Tr. lines & Raliway line
1	2	3
1	Loss of Value of timber, fuelwood and minor forest produce on an annual basis, including loss of man hours per annum of people who derived there livelihood and wage from the harvest of these commodities	
2	Loss of animals husbandry productivity including loss of fodder	
3	Cost of human resettlement	
4	Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines, Railways etc.) on which would require forest land if these facilities were diverted due to the project.	
5	Environmental losses;(Soil erosion, effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.)	
6	Suffering to oustees	Nil

ह0/-
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 Evam. Nirman Nigam, Rudrapur

Name of Project:- Lkhimath Nagar Panchayat w/s scheme.

Parameter for Evaluation of Benefit, notwithstanding loss of Forests
Nature of Proposal :-

Sl.no.	Parameters	Roads Tr. lines & Raliway line
1	Increase in productivity attributable to the specific project.	
2	Benefits to economy	
3	No. of population benefited.	
4	Employment potential.	
5	Cost of acquisition of facility on non forest land wherever feasible.	
6	Loss of (a) agricultural & (b) animal, husbandry production due to diversion of forest land.	
7	Cost of rehabilitating the displaced persons as different from compensatory amounts given for displacement.	
8	Cost of supply of free fuel-wood to workers residing in or near forest area during the period of construction.	

ह0/-
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Evam Nirman Nigam, Rudrapur

नोट :-लागत लाभ विशलेषण सम्बन्धी सूचना उक्त प्रपत्रों में तैयार कर प्रयोक्ता एजेन्सी द्वारा प्रस्ताव के साथ संलग्न की जानी है।