

**GOVERNMENT OF TRIPURA**  
**OFFICE OF THE DISTRICT FOREST OFFICER**  
**NORTH TRIPURA DISTRICT, DHARMANAGAR**

Phone & Fax-03826-222551 E-mail-districtforestnorth@gmail.com

- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by raising plantation e.g. Misc. Species/poly bag planting etc. as per approved specification
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal no.:FP/TR/REHAB/50604/2020**  
**Status of land for CA: RF, Mouja Damcherra RF , KH 2/21, 2/22, Plot no 478,483,484,493 Damcherra Range Area=70ha**
- 6)

<b>1<sup>st</sup> year plantation</b>				
<b>Sl No</b>	<b>Item of works</b>	<b>No. DLs/ha</b>	<b>Wages</b>	<b>Amount (in Rs.)</b>
			<b>Rate</b>	
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	2.145	205	439.725
2	Jungle cleaning including disposal of derbies	14.3	205	2931.5
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete& Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 1000 plants per ha	35.75	205	7328.75
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	54.34	205	11139.7
5	Providing fencing L.S	Per ha	-	70000
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	17.875	205	3664.375
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	12.87	205	2638.35
8	Vacancy filling (10%)	3.575	205	732.875
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	12.87	205	2638.35
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	7.15	205	1465.75
11	Cost of planting materials including transportation	-	-	35750
12	Cost of Signboard	-	-	5000

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13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	135	205	27675
		<b>Total</b>		<b>171404.375</b>
	Provision of 15% anticipatory increase of wages & materials			25710.65625
	<b>(A) Total for 1<sup>st</sup> year plantation</b>			<b>197115.0313</b>
	<b>2<sup>nd</sup> year Maintenance</b>			
1	FIRST weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	17.16	205	3517.8
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	12.87	205	2638.35
3	Vacancy filling (20%)	4.29	205	879.45
4	Maintenance of fencing L.S	Per ha	-	8000
5	Cost of Planting materials including transportation	-	-	5720
6	Fire line & inspection path	7.15	205	1465.75
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	12.87	205	2638.35
		<b>Total</b>		<b>24859.7</b>
	Provision of 20% anticipatory increase of wages & materials			4971.94
	<b>(B) Total for 2<sup>nd</sup> year Maintenance</b>			<b>29831.64</b>
	<b>3<sup>rd</sup> year Maintenance</b>			
1	FIRST weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	9.295	205	1905.475
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	7.15	205	1465.75
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	9.295	205	1905.475
4	Fire line & inspection path	3.575	205	732.875
5	Maintenance of fencing L.S	-	-	8000
		<b>Total</b>		<b>14009.575</b>
	Provision of 25% anticipatory increase of wages & materials			3502.39375
	<b>(C) Total for 3<sup>rd</sup> year Maintenance</b>			<b>17511.96875</b>
	<b>4<sup>th</sup> year Maintenance</b>			
1	FIRST weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	9.295	205	1905.475

2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	12.87	205	2638.35
3	Fire line & inspection path	3.575	205	732.875
4	Maintenance of fencing L.S	-	-	8000
		Total		13276.7
Provision of 30% anticipatory increase of wages & materials				3983.01
(D) Total for 4 <sup>th</sup> year Maintenance				17259.71
<b>5<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 35% anticipatory increase of wages & Materials		-		769.51875
(E) Total for 5 <sup>th</sup> year Maintenance				2968.14375
<b>6<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 40% anticipatory increase of wages & Materials		-		879.45
(F) Total for 6 <sup>th</sup> year Maintenance				3078.075
<b>7<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 45% anticipatory increase of wages & Materials		-		989.38125
(G) Total for 7 <sup>th</sup> year Maintenance				3188.00625
<b>8<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 50% anticipatory increase of wages & Materials		-		1099.3125
(H) Total for 8 <sup>th</sup> year Maintenance				3297.9375
<b>9<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 55% anticipatory increase of wages & Materials		-		1209.24375
(I) Total for 9 <sup>th</sup> year Maintenance				3407.86875
<b>10<sup>th</sup> year Maintenance</b>				
1	Cultural Operation	10.725	205	2198.625
Provision of 60% anticipatory increase of wages & Materials		-		1319.175
(J) Total for 10 <sup>th</sup> year Maintenance				3517.8
Grand Total for (A+B+C+D+E+F+G+H+I+J)				281176.1813
Total for Ha				19682332.69
(Rupees one crore ninety six lakhs eithy two thousand three hundred and thirty three only)				

Total number of saplings that can be accomodated in the the  
degraded forest land = 50000 @715 saplings per ha through  
ANR

The estimate has been prepared and rationalized for ANR  
plantations as per the SOR issued by the competent authority.

The estimate is hereby checked and approved for per ha  
plantation

*W.Vignesh*  
[H Vignesh, IFS]

District Forest Officer  
North Tripura, Dharmanagar