

memo. No. Ft. State CAMP/A/2010/Norms/Vol.III dated 19.06.2023

Particulars of work	Area (in Hect.)	Plantation Norm per Hect.	Plantation cost	Plants to be planted per hec.	Total no of plants to be planted	Nursery cost per plant	Total Nursery Cost	Plantation cost+Total nursery cost (Col.4+8)	Year of Execution of Works	Add10% Escalation for undertaking works in	Total Amount (Col.9+11)
1	2	3	4	5	6	7	8	9	10	11	12
Reclamation Plan	1.1175	112400	125607	1100	1229	25.48	31321	156928	2024-25	15693	172621
Total -A											172621

B. Maintenance Cost for raising Compensatory Afforestation :-

1st year maintenance	1.1175	14200	15869	330	369	25.48	9396	25265	2025-26	5053	30318
2nd year maintenance	1.1175	9600	10728	220	246	25.48	6264	16992	2026-27	5098	22090
3rd year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2027-28	3443	12051
4th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2028-29	4304	12912
5th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2029-30	5165	13773
6th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2030-31	6026	14633
7th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2031-32	6886	15494
8th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2032-33	7747	16355
9th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2033-34	8608	17216
10th year maintenance	1.1175	4900	5476	110	123	25.48	3132	8608	2034-35	9469	18077
Total-B											172918
Total -A+B											345539
Total											345539
Add Contingencies Charges @5%											17277
Total											362816
Add Departmental Charges of Supervision @17.5%											60469
Grand Total											423286

Divisonal Forest Officer
 Divisonal Wildlife Division
 Spiti Wildlife Division
 at Kaza