

**GOVERNMENT OF TRIPURA**  
**OFFICE OF THE DISTRICT FOREST OFFICER**  
**NORTH TRIPURA DISTRICT, DHARMANAGAR**

Phone & Fax-03826-222551 E-mail-districtforestnorth@gmail.com

- 1) Name of Scheme : Compensatory Afforestation Scheme on Degraded Forest Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by raising plantation e.g. Misc. Species/poly bag planting etc. as per approved specification
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal no.: FP/TR/REHAB/50682/2020**  
**Status of land for CA. PP, Mouja Chandipur Mouja Chandipur KII**  
**No.2/2, 2/3, 2/11 , CS Plots: 11, 12, 13, 14, 15,  
16, 17, 18, 101, 102**
- 6) 103, 104, 105      **AREA - 15 ha**

<b>1<sup>st</sup> year plantation</b>				
<b>Sl No</b>	<b>Item of works</b>	<b>No. DLs/ha</b>	<b>Wages</b>	<b>Amount</b> (in Rs.)
			<b>Rate</b>	
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	3	205	615
2	Jungle cleaning including disposal of derbies	20	205	4100
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete& Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 1000 plants per ha	50	205	10250
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	76	205	15580
5	Providing fencing L.S	Per ha	-	70000
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	25	205	5125
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
8	Vacancy filling (10%)	5	205	1025
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	10	205	2050
11	Cost of planting materials including transportation	-	-	50000
12	Cost of Signboard	-	-	5000

13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	135	205	27675
		<b>Total</b>		<b>198800</b>

Provision of 15% anticipatory increase of wages & materials			29820
<b>(A) Total for 1<sup>st</sup> year plantation</b>			<b>228620</b>

#### 2<sup>nd</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	24	205	4920
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
3	Vacancy filling (20%)	6	205	1230
4	Maintenance of fencing L.S	Per ha	-	8000
5	Cost of Planting materials including transportation	-	-	8000
6	Fire line & inspection path	10	205	2050
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205	3690
		<b>Total</b>		<b>31580</b>

Provision of 20% anticipatory increase of wages & materials			6316
<b>(B) Total for 2<sup>nd</sup> year Maintenance</b>			<b>37896</b>

#### 3<sup>rd</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	10	205	2050
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205	2665
4	Fire line & inspection path	5	205	1025
5	Maintenance of fencing L.S	-	-	8000
		<b>Total</b>		<b>16405</b>

Provision of 25% anticipatory increase of wages & materials			4101.25
<b>(C) Total for 3<sup>rd</sup> year Maintenance</b>			<b>20506.25</b>

#### 4<sup>th</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	13	205	2665
				11.111111111111111

2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	18	205	3690
3	Fire line & inspection path	5	205	1025
4	Maintenance of fencing L.S	-	-	8000
		Total		15380
Provision of 30% anticipatory increase of wages & materials				4614
(D) Total for 4 <sup>th</sup> year Maintenance				19994
5 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 35% anticipatory increase of wages & Materials		-		1076.25
(E) Total for 5 <sup>th</sup> year Maintenance				4151.25
6 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 40% anticipatory increase of wages & Materials		-		1230
(F) Total for 6 <sup>th</sup> year Maintenance				4305
7 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 45% anticipatory increase of wages & Materials		-		1383.75
(G) Total for 7 <sup>th</sup> year Maintenance				4458.75
8 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 50% anticipatory increase of wages & Materials		-		1537.5
(H) Total for 8 <sup>th</sup> year Maintenance				4612.5
9 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 55% anticipatory increase of wages & Materials		-		1691.25
(I) Total for 9 <sup>th</sup> year Maintenance				4766.25
10 <sup>th</sup> year Maintenance				
1	Cultural Operation	15	205	3075
Provision of 60% anticipatory increase of wages & Materials		-		1845
(J) Total for 10 <sup>th</sup> year Maintenance				4920
Grand Total for (A+B+C+D+E+F+G+H+I+J)				334230
Total for Ha				5013450
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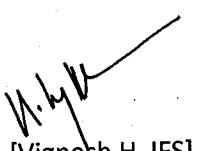
(Rupees Fifty lakhs thirteen thousand four hundred and fifty only)

Total number of saplings that can be accomodated in the the  
degraded forest land

=15000 @ 1000 saplings per ha through AR

The estimate has been prepared and rationalized for ANR  
plantations as per the SOR issued by the competent authority.

The estimate is hereby checked and approved for per ha  
plantation

  
[Vignesh H, IFS]

District Forest Officer  
North Tripura, Dharmanagar

(H. Vignesh, IFS)

**GOVERNMENT OF TRIPURA**  
**OFFICE OF THE DISTRICT FOREST OFFICER**  
**NORTH TRIPURA DISTRICT, DHARMANAGAR**

Phone & Fax-03826-222551 E-mail-districtforestnorth@gmail.com

- 1) Name of Scheme : Compensatory Afforestation Scheme on CA land as provided by Tripura Govt-Govt Khas Land
- 2) Brief Description : The Scheme has been drawn up for raising compensatory plantation in degraded forest land by raising plantation e.g. Misc. Species/poly bag planting etc. as per approved specification
- 3) Wage Rate : Rs: 205/- (Rupees one hundred seventy seven) only per day as per memo No.F.3(18)-RD/2005/Part/6395 dated, 18.04.2020 of Addl. Secretary, Govt. of Tripura, RD (Panchyat) Department and approved by Govt. in Forest Deptt vide U.O No.-215/MIN/For/2020 dt. 23.04.2019
- 4) Provision is also kept for anticipatory increase of Wages & materials for subsequent year
- 5) **Diversion proposal no.:FP/TR/REHAB/50682/2020**

**Status of land for CA: Govt Khas Land, Mouja Rahumcherra Mouja Kh**

6) **No.1/1 CS 364(P) and Kh No. 1/18 CS 381(P)**

**AREA- 20ha**

<b>1<sup>st</sup> year plantation</b>				
<b>SI No</b>	<b>Item of works</b>	<b>No. DLs/ha</b>	<b>Wages</b>	<b>Amount</b>
			<b>Rate</b>	
1	Survey by using GPS instrument, cleaning of the periphery, fixing of permanent / durable pegs to be retained at least one year. Pegs should be numbered serially. Track polygon (raw data) is to be submitted within 5 (five) days after completion of the survey	0.75	205	153.75
2	Jungle cleaning including disposal of derbies	5	205	1025
3	Stacking at spacing as per model requirement with stacks of 1 m long including collection of sticks etc. complete& Digging of pits of 30 cm x 30 cm x 30 cm size for miscellaneous species 1000 plants per ha	12.5	205	2562.5
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizome/ seedling pot including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc.	19	205	3895
5	Providing fencing L.S	Per ha	-	70000
6	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	6.25	205	1281.25
7	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	4.5	205	922.5
8	Vacancy filling (10%)	1.25	205	256.25
9	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	4.5	205	922.5
10	Fire line and inspection path diagonally throughout the plantation area and making road for inspection	2.5	205	512.5
11	Cost of planting materials including transportation	-	-	12500
12	Cost of Signboard	-	-	5000
13	Engagement of a watch and wards throughout the year responsible for maintenance of fencing, cattle watching etc.	135	205	27675

		<b>Total</b>	<b>126706.25</b>
Provision of 15% anticipatory increase of wages & materials			19005.9375
(A) Total for 1 <sup>st</sup> year plantation			<b>145712.1875</b>

#### 2<sup>nd</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	6	205	1230
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	4.5	205	922.5
3	Vacancy filling (20%)	1.5	205	307.5
4	Maintenance of fencing L.S	Per ha	-	8000
5	Cost of Planting materials including transportation	-	-	2000
6	Fire line & inspection path	2.5	205	512.5
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	4.5	205	922.5
	<b>Total</b>			<b>13895</b>

Provision of 20% anticipatory increase of wages & materials			2779
(B) Total for 2 <sup>nd</sup> year Maintenance			<b>16674</b>

#### 3<sup>rd</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	3.25	205	666.25
2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	2.5	205	512.5
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the ,ines flush to the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	3.25	205	666.25
4	Fire line & inspection path	1.25	205	256.25
5	Maintenance of fencing L.S	-	-	8000
	<b>Total</b>			<b>10101.25</b>

Provision of 25% anticipatory increase of wages & materials			2525.3125
(C) Total for 3 <sup>rd</sup> year Maintenance			<b>12626.5625</b>

#### 4<sup>th</sup> year Maintenance

1	First weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacany filling with required plat spp including digging of pits, refilling and planting including carrying of seedlings. Teak will be replaced with Acacia mangium in case of mortality.	3.25	205	666.25
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*H. Vignesh, IFS*  
Forest Officer

2	Second weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to ground level.	4.5	205	922.5
3	Fire line & inspection path	1.25	205	256.25
4	Maintenance of fencing L.S	-	-	8000
			Total	9845
Provision of 30% anticipatory increase of wages & materials				2953.5
(D) Total for 4 <sup>th</sup> year Maintenance				12798.5
5 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 35% anticipatory increase of wages & Materials		-		269.0625
(E) Total for 5 <sup>th</sup> year Maintenance				1037.8125
6 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 40% anticipatory increase of wages & Materials		-		307.5
(F) Total for 6 <sup>th</sup> year Maintenance				1076.25
7 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 45% anticipatory increase of wages & Materials		-		345.9375
(G) Total for 7 <sup>th</sup> year Maintenance				1114.6875
8 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 50% anticipatory increase of wages & Materials		-		384.375
(H) Total for 8 <sup>th</sup> year Maintenance				1153.125
9 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 55% anticipatory increase of wages & Materials		-		422.8125
(I) Total for 9 <sup>th</sup> year Maintenance				1191.5625
10 <sup>th</sup> year Maintenance				
1	Cultural Operation	3.75	205	768.75
Provision of 60% anticipatory increase of wages & Materials		-		461.25
(J) Total for 10 <sup>th</sup> year Maintenance				1230
Grand Total for (A+B+C+D+E+F+G+H+I+J)				194614.6875
Total for Ha				3892293.75
				3892294

(Rupees Thirty eight lakhs ninety two thousand two hundred and ninety four only)

Total number of saplings that can be accomodated in the the

degraded forest land

=5000 @ 250 saplings per ha through ANR

The estimate has been prepared and rationalized for ANR plantations as per the SOR issued by the competent authority.

The estimate is hereby checked and approved for per ha plantation

*TOTAL = 89,05,744/-*

*[Vignesh H, IFS]*

District Forest Officer  
North Tripura, Dharmanagar