

SHIMLA MUNICIPAL CORPORATION

NO:-MCS/XEN/ R&B/2023-2159

DATED: 11/10/2023

From

Executive Engineer,
R&B, M.C. Shimla

To

The Divisional Forest Officer
Shimla Rural Forest Division
Talland, Shimla

Subject:-

Regarding diversion of 0.2143 ha. forest land for the construction of Ambulance road from NH-205 to Kamna Devi of portion Vinod Sharma House to Kamna Devi Ward No.8 Boileauganj Shimla RD 0/0 to 0/425 in the jurisdiction of Shimla Forest Division, Tehsil and District Shimla H.P.

Sir,

Kindly refer to the letter No. FC/HCB/50/2023-I/50849 / 2023 dated 14.08.2023 received from the Deputy Director General (Forest) Regional Office, Ministry of Environment, Forest and Climate Change Chandigarh on the subject cited above. In this regard, it is submitted that the observations raised by Regional Office has been attended by M.C. Shimla. The point-wise reply of the observations is attached herewith.

It is, therefore, requested to kindly process the said case for obtaining approval under FCA at the earliest, please.

Yours faithfully,

Encl:-As above.

Executive Engineer,
R&B, M.C. Shimla

Copy to:-

1. The Commissioner, M.C. Shimla for kind information.

Executive Engineer,
R&B, M.C. Shimla

Para wise Reply to Queries are as below:-

Sr. No.1.

It is not a fact that all the existing households are already well connected to the nearby road which is within 100metres. In fact, it is after ascertaining the urgency of the proposed Ambulance Road that the proposal was finalised by MC Shimla. Besides the visit of the Inspection committee comprising Sub Divisional Magistrate, Divisional Forest Officer and Executive Engineer Municipal Corporation Shimla, the officials of the Municipal Corporation Shimla, Forest Department and Revenue officials have carried out extensive inspection of the area to ascertain the requirement and alignment of the Ambulance Road. To put the facts in right perspective, it is informed that only connectivity to this area is through a long stair case starting from Chakkar Chowk on NH 205 and leading all the way in uphill terrain to Kamna temple at the top of the Kamna hill having length of 555 Metres in steep slope having 494 steps (Photo enclosed). Ambulance road for the households in lower side has been constructed from NH-205 in the forest area up to the house of Shri Vinod Sharma(same forest in which the present proposal lies) after obtaining permission under FCA 1980. From the Kamna Devi side (Top of the Hill) 80m road in the CPWD non forest land has been constructed by Municipal Corporation but the same could not be constructed beyond 80m due to the existence of forest area. The present proposal of 425 mtr. length is to connect the existing Ambulance Road (NH 205 to Vinod Sharma House) to already constructed road in CPWD land so that the households above the Vinod Sharma House could be given proper connectivity in this difficult terrain. It is further clarified that this proposal, in itself, is not sufficient for connecting the households on the right-hand side of the rising stairs (towards Shimla City Side) opposite the forest land. The MC Shimla has proposed further connectivity in 2nd Phase from this proposal to connect rest of population in same area which shall be passing through private land. One of such proposals which shall be taking off from the curve point(at edge of forest area) of the present proposal which also been notified by Commissioner Municipal Corporation vide notification number MCS /ADC/1610/ Mu-2019/2021-1358 dated 02-06-2021 (copy enclosed) which shall be passing through private land having khasra no.1615/533,1616/533,1626/548 and 1627/548, the owners of which have already donated their land for this connectivity but the same can not be taken up till the present proposed road is constructed. The proposed Ambulance Road in forest area is therefore, a prerequisite for connecting the households lying away


from the stair path thereby belying the conclusion that entire households are already well connected. It is also once again emphasised that the people of the area are facing difficulties particularly in carrying critically ill patients and old people to the hospital in the absence of proper road connectivity. Such instances have been brought to the knowledge of Municipal Corporation Shimla many times in the past by the residents and the concerned public representatives. It is after taking into consideration the hardships being faced by the people that the present proposal has been finalized more over it is the right of every citizen to have an access to ambulance road in the event of an emergent situation.

Sr.No.2.

In reply to this para, it is intimated that neither the proposal falls in Core Area of the city nor is it adjoining any National Highway or State Highway. But the fact of the matter is that the link road stands already constructed from National Highway to Vinod Sharma House having length of 450 mtr. after obtaining permission under FCA and the present proposal is far beyond National Highway though it would be in continuation beyond Vinod Sharma House. In fact, on the contrary, FCA clearance has been given up to Vinod Sharma's House where road has been completed which is connected and is nearer to National Highway. But reluctance is being shown for the proposal far away e.i 450 mtrs. from National Highway. The proposed ambulance road will not violate any of the Hon'ble NGT directions.

Sr. No.3.

It is correct that the present proposal is not a "Diversion Road Proposal" but once the road is completed it is going to be an alternative road from Boileauganj to Chakkar via Kamna Devi which fact can not be denied. Moreover, keeping in view the vital requirement of slope protection of hill cut slopes which fact cannot be glossed over in view of the damages due to heavy rains seen many times in the past in the state of Himachal Pradesh particularly in and around Shimla city and the requirement of passing places, curves, turning points and drainage average width of 5.00metre has been taken in the proposal is bare minimum requirement. It is also intimated that slope protection would have to be taken throughout the length of the proposed road to obviate the possibility of land slide to prevent damages to standing trees with construction of retaining and breast walls. It is also intimated that no standard width is prescribed for Ambulance Road and width is taken as per the site specific requirement. The average width of 5.00 metre taken in the present proposal is after consideration of all above aspects.


Executive Engineer
Road's & Building Deptt.
M.C. SHIMLA

Sr. No.4.

The KML file of proposed road shown in Google Earth is in linear shape, the width of this shape cannot be measured only the length will be measured in the KML file so, the area is differing in the KML file.

Area of the land involved has been calculated by revenue authorities by considering average width of 5.00 metres. The revenue Khasra numbers involved in Shimla Rural Mauja Karedu for which the area has been calculated are as under:

Khasra no.21/1 (Area in Hect. 00-17-09	
Khasra no.21/6 (Area in Hect. 00-00-63	
Khasra no.21/8 (Area in Hect. 00-00-03	
Khasra no.21/1 (Area in Hect. 00-03-68	
Total	00-21-43


The area may therefore, be rechecked once again and in case the discrepancy still exists, the correction can be carried out accordingly in KM file.

Sr No.5.

The copy of resolution of forest right committee/ward Sabha committee having approved the said proposal is being enclosed along with budgetary allocation under different heads for 2023-24 in respect of Municipal Corporation Shimla. The budget for road & building also includes budgets for this proposal also. The administrative approval of the project proposal by competent authority will be given after forest clearance is received under FCA.

Sr. No.6.

It pertains to Forest Department.


Executive Engineer
Roads & Building Deptt
(R & B) M.C Shimla

Copy of Budget (Road & Bldg)
नगर निगम शिमला

1240/RB/23

10/5/23

कम नॉनोशिव/लेआ/ वमर 2023-24/2023-600

दिनांक 09/05/20

विषय:-

2023-24 के दौरान व्यय के विभिन्न शीर्षों के अन्तर्गत बजट Allocation बारे।

नगर निगम शिमला के वर्ष 2023-24 के बजट अनुमानों को प्रशासक, नगर निगम शिमला द्वारा दिनांक 16.3.2023 को अनुमोदित किया गया है।

अतः निगम के वर्ष 2023-24 के बजट का 75 प्रतिशत आबन्धन सन्तर्गत सूची अनुसार करके आपको इस आशय के साथ प्रेषित किया जाता है कि विभाग सूची में दर्शाए गए आंकड़ों के अनुसार quarterwise ही बजट का उपयोग करेगा। किसी भी स्थिति में कोई भी विभाग सक्षम अधिकारी की अनुमति लिए बिना न तो बजट कम करेगा और न ही अधिक व्यय करेगा अन्यथा उसके लिए विभाग व सम्बन्धित कर्मचारी स्वयं उत्तरदायी होंगे।

आपको यह भी स्पष्ट किया जाता है कि 25 प्रतिशत अविभाजित बजट का आबन्धन विभाग की मांग व आय की प्राप्ति को ध्यान में रख कर ही लेखा शाखा की अनुसंशा लेकर सक्षम अधिकारी की अनुमति से किया जा सकता है। अविभाजित बजट का आबन्धन अपने स्तर पर करना मान्य नहीं होगा व भुगतान होने की स्थिति में विभागाध्यक्ष व सम्बन्धित कर्मचारी स्वयं उत्तरदायी होंगे।

इसके अतिरिक्त यह भी सूचित किया जाता है कि 2023-24 के बजट अनुमानों में विभिन्न स्कीमों (जैसे कि अनुबन्ध "क" में बजट प्रपत्र BUD-2 के पृष्ठ 6 से 8 में दर्शाई गई 15वें वित्त आयोग, सड़क के निर्माण/रख-रखाव, रेन हैमोजिज/अन्य) के अन्तर्गत प्राप्त होने वाली अनुदान सहायता को निगम की आय में प्रस्तावित करके ही विभिन्न शीर्षों के अन्तर्गत व्यय की प्रस्तावना की गई है। अतः वर्ष 2023-24 में सम्बन्धित विभिन्न शीर्षों के अन्तर्गत आबन्धित बजट में से 15वें वित्त आयोग, सड़क के निर्माण/रख-रखाव, रेन हैमोजिज/अन्य स्कीमों के लिए गत वर्ष की भान्ति आबन्धित बजट को earmark करके पहले उनको कम कर लें क्योंकि गत वर्षों में यह देखा गया है कि विभाग अनुदान राशि के अन्तर्गत कार्यों के एस्टीमेट्स की राशि को आबन्धित बजट राशि से कम किये बिना कार्यों के एस्टीमेट्स निगम निधि से over & above प्रस्तावित कर रहे हैं जोकि विल्कुल गलत है क्योंकि प्रस्तावित अनुदान सहायता भी निगम निधि का ही एक अंश है। यहाँ यह भी स्पष्ट किया जाता है कि चालू वित्त वर्ष की बकाया देनदारियों का निपटारा भी आगामी वित्त वर्ष के लिए प्रस्तावित बजट अनुमान में ही किया जाना है।

गस्त विभागाध्यक्षों को यह भी निर्देश दिए जाते हैं कि वर्ष 2022-23 के दौरान तैयार किए गए एस्टीमेट जिनका कार्य पूर्ण नहीं हो सका है, वित्त वर्ष 2023-24 के बजट अनुमानों के अन्तर्गत राशि में पहले बुक किए जायें तथापश्चात् ही सम्बन्धित बजट शीर्षों में बकाया प्रावधान के लिए नए एस्टीमेट तैयार किया जाए। आगामी वित्त वर्ष में केवल वही लम्बित कार्य/एस्टीमेट बकाया अनुदान सहायता से किए जायेंगे जिनके लिए कार्य के नाम से अनुदान सहायता प्राप्त हो रही है, इसके इलावा अन्य लम्बित कार्य/एस्टीमेट सर्वप्रथम आगामी वित्त वर्ष के बजट प्रावधान के अन्तर्गत बुक किए जायें तथापश्चात् ही बकाया बजट प्रावधान के

Siddey Ram

Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla

निम्न नए एग्जीक्यूटिव तैयार किए जाएंगे। इस मामले में किसी भी प्रकार की अनिश्चितता के लिए
सम्बन्धित विभाग स्वयं जिम्मेवार होगा।

उपरोक्त दिशानिर्देशों के अतिरिक्त निम्नलिखित बिंदुओं पर काय नहीं अमल में
लाई जाए:-

- क) विभाग अपने स्तर पर प्रत्येक बजट शीर्ष के लिए रजिस्टर बनायेगा जिसमें प्रत्येक बिल का
इन्द्राज होना चाहिए।
- ख) विभागों द्वारा आवश्यक कार्यों के कार्यान्वयन हेतु समय-समय पर ली जाने वाली अग्रधन
का वहन सम्बन्धित शीर्ष के बजट प्रावधान से charge किया जाएगा।
- ग) प्रत्येक विभाग अपने स्तर पर व्यय का मासिक ब्यौरा तैयार करने के साथ-साथ तिमाही
रिपोर्ट लेखा शाखा को प्रेषित करना सुनिश्चित करें।
- घ) लेखा शाखा तिमाही रिपोर्ट को संपन्नित करके अधोहस्ताक्षरी को भेजना सुनिश्चित करें।

AY
आयुक्त,
नगर निगम शिमला।

1. समस्त विभागाध्यक्ष/विभागाध्यक्ष, नगर निगम शिमला।

2. लेखा शाखा, लेखा शाखा, नगर निगम, शिमला को आवश्यक कार्यवाही हेतु।

प्रार्थना सं. न0नि0शि0/ 7 बजट 2023-24/ 2023-
प्रतिनिधि सूचनाएं:-

दिनांक:

1. निजी सचिव प्रशासक, नगर निगम शिमला।
2. निजी सचिव आयुक्त, नगर निगम शिमला।
3. निजी सचिव संयुक्त आयुक्त, नगर निगम शिमला।

आयुक्त,
नगर निगम शिमला।

Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla



Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla

STEEP STAIRS IN KAMNA DEVI AREA

501R3123

Particulars	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Telephone	220-11-01	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50	
Mobile	220-11-02	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50	
Newspapers	220-12-01	8.00	6.00	2.00	0.20	0.00	1.00	0.00	0.50	0.00	4.30	0.00	6.00	
Books	220-20-01	2.00	1.50	0.50	0.00	0.00	0.50	0.00	0.50	0.00	0.50	0.00	1.50	
Service postage	220-20-02	0.56	0.42	0.14	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	1.50	
Printing	220-21-01	1.50	1.12	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.42	
Stationery	220-21-02	5.00	3.75	1.25	2.92	0.10	0.15	0.00	0.00	0.00	1.12	0.00	1.12	
Computer Consumables	220-21-03	8.00	6.00	2.00	0.00	0.00	0.20	0.00	0.00	0.00	0.20	0.00	3.75	
Travelling	220-30-01	6.00	4.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	5.80	0.00	6.00	
Petrol & Diesel	220-30-02	3.00	2.25	0.75	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	4.50	
Insurance	220-30-03	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	2.25	
Audit Fees	220-40-01	18.00	13.50	4.50	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75	
Legal Fees	220-50-01	20.00	15.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	12.50	0.00	13.50	
Staff Compravises	220-51-01	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	15.00	
Architect Fees	220-51-03	38.00	28.50	9.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50	
Engineers Fees	220-53-01	5.00	3.75	1.25	0.00	0.50	1.25	0.50	0.00	0.00	28.50	0.00	28.50	
Technical Fees	220-53-02	5.00	3.75	1.25	0.00	0.00	3.75	0.00	0.00	0.00	1.00	0.00	3.75	
Consultancy Charges	220-53-03	8.00	6.00	2.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00	
Hospitality Expenses	220-53-04	15.00	11.25	3.75	0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	11.25	
Advertisement	220-60-01	15.00	11.25	3.75	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	11.25	
Organization of Festival	220-60-02	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	5.75	0.00	0.00	11.25	
Membership & Subscription	220-60-03	10.00	7.50	2.50	0.00	2.00	2.50	0.00	2.00	0.00	3.75	0.00	3.75	
Expenditure on Librery	220-61-01	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
Expenditure on Librery	220-80-01	1.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	
Expenditure on Librery	220-80-02	3.00	2.25	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75	
Expenditure on Librery	220-80-03	0.50	0.37	0.13	0.00	0.00	1.13	0.00	0.00	0.00	1.12	0.00	0.00	

Executive Engineer
Roads & Buildings
Dept. M.C. Shimla

Office Expenses	230-80-03	12.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Net Office Expenses (R&B)		10.00	7.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure under Disaster Management activities (Mo. Share)		5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Administrative Expenses		255.06	191.28	63.77	0.85	49.85	49.85	49.98	0.65	10.32	7.25	114.08	0.00	191.26
Power & Fuel (Diesel)	230-10-01	30.00	22.50	7.50	0.00	22.00	22.00	22.50	0.00	0.00	0.00	0.00	0.00	22.50
Street Light Bills	230-20-01	500.00	375.00	125.00	0.00	375.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00	375.00
Machinery Rent	230-40-04	1.00	0.75	0.25	0.00	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.75
Other (Vehicles)	230-40-02	5.00	3.75	1.25	0.00	1.00	1.00	1.00	0.00	2.00	0.00	0.75	0.00	3.75
Roads & Bridges	230-50-01	80.00	60.00	20.00	0.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
Storm Water Nallahs	230-50-05	10.00	7.50	2.50	0.00	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50
Drains	230-50-06	10.00	7.50	2.50	0.00	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50
Foothpath	230-50-09	80.00	60.00	20.00	0.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00
Others (Rain Shelters etc.)	230-50-10	6.00	4.50	1.50	0.00	4.50	4.50	4.50	0.00	0.00	0.00	0.00	0.00	4.50
Parks	230-51-01	8.00	6.00	2.00	0.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
Play Grounds	230-51-04	1.00	0.75	0.25	0.00	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.75
Parking Lots	230-51-06	5.00	3.75	1.25	0.00	3.75	3.75	3.75	0.00	0.00	0.00	0.00	0.00	3.75
Commercial Complex	230-51-09	10.00	7.50	2.50	0.00	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50
Public Toilets	230-51-15	10.00	7.50	2.50	0.00	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50
Office Buildings	230-52-01	15.00	11.25	3.75	0.00	11.25	11.25	11.25	0.00	0.00	0.00	0.00	0.00	11.25
Residential Buildings	230-52-02	50.00	37.50	12.50	0.00	37.50	37.50	37.50	0.00	0.00	0.00	0.00	0.00	37.50
Repairs & Maintenance- Vehicles	230-53-01	60.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture & Fixture	230-59-01	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electrical Appliances	230-59-02	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Execd. Engr. 45.00
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Equipment	230-89-03	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Fixed Asset	230-89-01	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Building	230-80-03	1200.00	900.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Health Sanitation Work	230-80-09	100.00	75.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land for ABC-AR & Gates	230-80-08	1.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total G&M Expenses		2190.00	1642.50	547.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest interest damage Charges	240-60-03	0.10	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bank Charges	240-70-01	0.10	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remission collection through online mode	240-80-03	0.50	0.37	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Interest & Finance Charges		1.70	51	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Programme	250-20-01	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
Share in Programme of Others	250-30-01	2.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.50
Total Programme Expenses		7.00	5.25	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Safety	260-10-03	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
Expenditure against Grant under Biodiversity	260-10-03	1.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditure against Grant under IRR	260-10-01	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
Expenditure against Grant under M	260-30-03	10.00	7.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	7.50
CENGLS	260-10-03	21.00	15.75	5.25	0.00	0.00	0.00	0.00	0.00	0.00	15.75	0.00	15.75
Expenditure against Grant under	260-10-03	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
Total Grant Contribution		47.00	35.25	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	280-80-01	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75

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Executive Engineer
Roads & Buildings
Dept., M.C. Shan

Grand Total Revenue Expenses	5.00	3.75	1.25	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00	3.75
	9929.18	7446.35	2482.30	3.15	5.85	2434.98	0.65	2092.57	7.70	2881.99	0.00	7446.35

CAPITAL EXPENDITURE

Grounds (Sports facility Gym)	410-10-01	25.00	18.75	6.25	0.00	0.00	18.75	0.00	0.00	0.00	0.00	18.75
Development of Playground	410-10-02	10.00	7.50	2.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	7.50
Open A. Nets & Stairs	410-10-03	5.00	3.75	1.25	0.00	0.00	3.75	0.00	0.00	0.00	0.00	3.75
Pavement	410-10-04	100.00	75.00	25.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
Drainage Sites	410-10-07	15.00	11.25	3.75	0.00	0.00	11.25	0.00	0.00	0.00	0.00	11.25
Residential	410-20-01	10.00	7.50	2.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	7.50
Office Ward Committee	410-20-02	20.00	15.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
Offices Office Building	410-20-03	150.00	112.50	37.50	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50
Com. Office	410-20-04	150.00	112.50	37.50	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50
Toilets New Toilets Additional	410-20-05	100.00	75.00	25.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
Parkings	410-20-07	100.00	75.00	25.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00
Concrete	410-30-01	150.00	112.50	37.50	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50
Black Topped Denning of roads	410-30-02	600.00	450.00	150.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00
Footpath	410-30-03	300.00	225.00	75.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00	225.00
Bridges	410-30-04	5.00	3.75	1.25	0.00	0.00	3.75	0.00	0.00	0.00	0.00	3.75
Stairs & Alleys	410-30-05	10.00	7.50	2.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	7.50
Open (Drainage) Nallahs	410-31-01	30.00	22.50	7.50	0.00	0.00	22.50	0.00	0.00	0.00	0.00	22.50
Street Water Drains Nallahs	410-31-03	70.00	52.50	17.50	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50
Light posts	410-33-01	20.00	15.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00
Cars	410-50-03	15.00	11.25	3.75	0.00	0.00	11.25	0.00	0.00	0.00	0.00	11.25
Jeeps	410-50-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trucks	410-50-05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Executive Engineer
Roads & Buildings
Distt. M.C. Shriharipur

Housing Scheme for Urban Poor Shimla City (ASHIAN-VI) (GOI)	60.82	45.61	15.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.61	45.61
Housing Scheme for Urban Poor Shimla City (ASHIAN-VII) (GOI Grant-50% GO)	170.77	878.08	292.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.08	878.08
Housing Scheme under Housing Scheme for Urban Poor of Shimla City (ASHIAN-VIII) (GOI Grant-50% GO)	1.2	107.12	35.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.12	107.12
Establishment of eGovernance under ANURM in MC Shimla	282.83	212.12	70.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.12	212.12
Beautification of Shimla City	16.38	12.28	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.28	12.28
Sanitary Landfill Sites at Bhariatal, The & Distt. Shimla (GOI Grant 100%)	309.79	232.34	77.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.34	232.34
Kajiv Awas Yojna	293.39	220.04	73.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.04	220.04
Capacity Building	1.58	1.18	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	1.18
Pradhan Mantri Awas Yojna (Housing For All)	10.00	7.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
Funding under SMART CITY SHIMLA LTD.	2182.98	1637.23	545.75	0.00	0.00	1637.23	0.00	0.00	0.00	0.00	0.00	1637.23
ANAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION	1400.00	1050.00	350.00	0.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	1050.00
Total Expenditure on C.W.P	5927.58	4445.66	1481.90	0.00	0.00	2687.23	0.00	0.00	0.00	0.00	1758.41	4445.64
Purchases	450.10	15.00	11.25	3.75	0.00	11.25	0.00	0.00	0.00	0.00	0.00	11.25
Total Store Purchases	15.00	11.25	3.75	0.00	0.00	11.25	0.00	0.00	0.00	0.00	0.00	11.25
Grand total of Capital Expenditure	8185.08	6138.78	2046.27	0.00	0.00	4322.23	0.00	12.87	0.00	45.25	1758.41	6138.78
Total Budgeted Receipt	18119.96	18119.96	0.00	2601.80	2907.34	5819.03	406.40	2645.10	4148.	5.10	18119.96	18119.96
Total Budgeted Expenditure	13114.26	13585.63	4528.57	3.15	5.85	6777.21	0.65	2105.11	7.77	5.10	18119.96	18119.96

penditure

310-90-01	5.70	4531.34	-4528.565	2593.65	2901.49	-953.2	405.75	-10.34	4141.14	-2911.1	-1633.12	4534.3
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Account
for
Shimla


Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla

MUNICIPAL CORPORATION SHIMLA

No.MCS/ADC/1610/Mu.-2019/2021-

Dated:

NOTIFICATION

Whereas, a proposal for declaration of public path from Er. B.S. Chauhan House to Sh. Bhim Singh Chauhan House passing through Khasra No.1615/533, 1616/533, 1626/548 and 1627/548 situated in Mohal Kareru, Tehsil, Shimla (Urban), District Shimla, H.P. having length of 175.50 Meter and width of 3.00 Meter was issued vide Public Notice No.ननिशि/स.आ./1610.मु./2019-3260 dated 19.07.2019 for inviting objections from the affected persons within one month from the date of issue of the said Public Notice.

And Whereas, the objections received from Er. B.S. Chauhan and Sh. Pawan Kumar within the stipulated period have been considered and disposed of by the Commissioner, Municipal Corporation Shimla vide Order No.MCS/1344/Comm./2014-2030 dated 25.06.2020.

And Whereas, the Appeal No.1-S/14 of 2020 filed by Sh. Pawan Kumar before the Court of Ld. District Judge-cum-Special Judge (CBI) Shimla under Section 253 of the Himachal Pradesh Municipal Corporation Act against the order passed by the Commissioner, Municipal Corporation Shimla on dated 25.06.2020 has been dismissed and the order passed by the Commissioner, Municipal Corporation Shimla vide No.MCS/1344/Comm./2014-2030 dated 25.06.2020 has been confirmed by the Additional District Judge-cum-Special Judge (CBI) Shimla.

Now therefore, the undersigned in exercise of the powers conferred upon me by Section 226(1) of the Himachal Pradesh Municipal Corporation Act, 1994, I, Ashish Kohli, HAS, Commissioner, Municipal Corporation, Shimla hereby declare Public Path from Er. B.S. Chauhan House to Sh. Bhim Singh Chauhan


Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla

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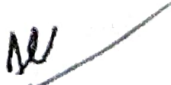
House passing through Khasra No.1615/533, 1616/533, 1626/548 and 1627/548 having length of 175.50 Meter and width of 3.00 Meter situated in Mohal Kareru, Tehsil, Shimla (Urban), District Shimla, HP in the large Public interest.

Commissioner,
Municipal Corporation,
Shimla.

Endst.MCS/ADC/1610/Mu.-2019/2021- 1358 Dated: 02-06-2021

Copy forwarded to:-

1. The Mayor, MC Shimla for information please.
2. The Principal Secretary(UD) to the Govt. of HP for information please.
3. The Divisional Commissioner, Shimla Division, Shimla for information please.
4. The Director(UD), HP for information please.
5. ~~The Deputy Commissioner, Shimla, District Shimla for information please.~~
6. The Controller, Printing and Stationary, HP, Shimla-5 for publication of the Notification in official Gazette (Extra Ordinary).
7. The Sub-Divisional Magistrate, Shimla(Urban), District Shimla for information alongwith revenue papers of the Public Path for making necessary entries in Revenue Records.
8. The Executive Engineer(R&B), MC Shimla for information and necessary action.
9. The Patwari, MC Shimla for information and necessary action.
10. Office Order Book.


Commissioner,
Municipal Corporation,
Shimla.

Executive Engineer
Roads & Buildings
Deptt., M.C. Shimla