

“SCHIME FOR COMEPASATORY AFFORTATION”

Detail scheme for compensatory Afforestation to be carried out in lieu of diversion of 4.6497 hectare of forest land for the construction of Link Road from Nagali to Sanjap, to be constructed by HPPWD Division, Dalhousie in Chamba District, Himachal Pradesh. Afforestation will be done over $(4.6497 \times 2 = 9.2994$ Or say 9.3 Hact.) i.e. two times the forest land area to be diverted.

1). Details of degraded forest Land / Non-forest land:-

a) District	Chamba
b) Village (Name of land Bank)	SANJAP DPF
c) Tehsil	Dalhousie
d) Name of Forest Division	Dalhousie
e) Range	Dalhousie
f) Scale	1:15000
g) Block/Compartment/Survey No.	43P/14/SE
h) Area to be afforested	9.3 Hectare

2). Description of Area:-

a) Whether the site selected for compensatory afforestation is a land bank or not:

Yes. The selected site is a land bank.

b) If the CA site is other than the land bank reason be given:

Not applicable as the site selected is a land bank.

c) In the case of non-forest area identified for CA, then what is the distance of CA site from adjoining forest boundary?

Not applicable as the site selected is a forest area.

d) Soil Type: Rocky (soft) and Sandy loom

e) Topography: Hilly

ii) Slope: Steep / **Medium** / Gentle

f) Whether the area is bearing any root stock of vegetation: No

3) Plantation Model:-

Compensatory afforestation over an area of 9.3 ha of degraded forest land is proposed to be raised. The area selected for this purpose is in SANJAP DPF, which is a degraded forest area and has been a land bank. Presently the area supports scattered Chil (**Pinus roxburghii**) trees. Whole of the plantation of 9.3 will be raised in a single compact block inside the degraded forest for such purpose. The area identified for plantation has also been shown on the attached map. Plants @1100 plants per hectare will be planted. Thus 10230 plants under this diversion proposal will be planted in the land bank. The species to be planted will be mainly broad leaved and Other Misc. species of fruit plants etc. The plantation will be raised in the following year after the approval of FCA proposal and further maintenance and beating up of failures will be done for the subsequent ten years. The scheme will be implemented by Forest Department through DFO, Dalhousie. Total financial outlay for compensatory plantation scheme is Rs. **10,16,100/-**. Certificate of the DFO Dalhousie regarding suitability of area identified for compensatory plantation is attached. The area selected for compensatory plantation will be approachable from Banikhet to Chamba road and near village Bounkri-Mod and then turned up to village Sanjap and on foot near about 4.00 Kms from village Sanjap. The monitoring will be done as per existing monitoring mechanism in the Forest Department at present and also as per G.O.I. instructions.

4). Cost structure of the scheme is mentioned below:-

Particulars of works	Norms per hect. @ 275/- wage rate (2020-21)	Year of execution of works	Increase per Year @ 10%	Tentative Rate	Total amount
(a)					
Initial cost for raising	78,640	2021-22	7,864	86,504	3,93,200/-
(b)					
Soil conservation works	0	0	0	L/S	98,300/-
Total (a+b)					4,91,500/-
(c)					
1 st year maintenance	8350	2022-23	1754	10104	50,520/-
2 nd year maintenance	5630	2023-24	1864	7494	37,470/-
3 rd year maintenance	2915	2024-25	1353	4268	21,340/-
4 th year maintenance	2915	2025-26	1780	4695	23,475/-
5 th year maintenance	2915	2026-27	2249	5164	25,820/-
6 th year maintenance	2915	2027-28	2766	5681	28,405/-
7 th year maintenance	2915	2028-29	3334	6249	31,245/-
8 th year maintenance	2915	2029-30	3958	6873	34,365/-
9 th year maintenance	2915	2030-31	4646	7561	37,805/-
10 th year maintenance	2915	2031-32	5402	8317	41,585/-
TOTAL					3,32,030/-
Total (a+b+c)					8,23,530/-
Contingencies				5%	41,180/-
				Sub Total	8,64,710/-
Department Charges				17.50%	1,51,350/-
				GRAND TOTAL	10,16,060/-
				Or Say	10,16,100/-

6). Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- (a) **General Details:** - An area of 9.3 ha will be taken up for planting under compensatory afforestation scheme in DPF Sanjap in a single compact block. The area will be protected by Barbed wire fencing and a mixture of broad leaved species with fruit wear will be planted. Plants will be planted @ 1100 plants per hectare.
- (b) **Spacement:-** 2.5 mtr×2.5 mtr
 1. **Species:-** Broad Leaved and Fruit plants
- (c) **Plantation Method:-** Nursery grown one year old plants of Mixed species of Broad Leaved) and Fruit plants in Polythene bags will be planted in 45×45×45 cm pits in the selected area. Bush cutting will be done in the infested area. The plantation will be maintained for subsequent 10 years in which beating up failures will be done. The plantation will be rain faded.

- (d) **Soil and Moisture Conservation Works:** - Contour trenching will be done over the entire area to conserve the available moisture during rainy season so that moisture regime in the area is improved. Minor Soil Conservation works like gully plugging check walls will be done where ever required.
- (e) **Protection (Fencing, Watch man, People's Participation etc.):**- Area will be protected from grazing by erecting barbed wire fencing at all vulnerable place around the plantation. Further watch and ward as also fire protection will be ensured through regular departmental staff.
- (f) **Proposed Monitoring Mechanism:-** The plantation will be monitored as per existing monitoring mechanism in the forest department. The plantation will also be monitored by GoI representatives as per instructions. The plantation site will be approachable from Banikhet to Chamba road and near village Bounkri Mod.
- (g) **Any other information**


(KAMAL BHARTI)HPFS
Divisional Forest Officer
Dalhousie Forest Division
Dalhousie