

Annexure-III (a)

Compensatory Afforestation Scheme

(for proposed diversion of 0.416 ha. Forest land for construction of Water Supply Scheme at Kairang Muslim, Imphal East, Manipur under Central Forest Division)

Area : 0.832 hactres

Wage Rate : Rs 225 per man day

Implementing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation																						
	(a) Advance work	Ha.	38,000	0.832	0.32																	0.832	0.32
	(b) Creation	Ha.	30000			0.832	0.25															0.832	0.25
	(c) Maintenance- 1st year	Ha.	20260					0.832	0.17													0.832	0.17
	(d) Maintenance- 2nd year	Ha.	20260							0.832	0.17											0.832	0.17
	(e) Maintenance- 3rd year	Ha.	16000									0.832	0.13									0.832	0.13
	(f) Maintenance- 4th year	Ha.	16000											0.832	0.13							0.832	0.13
	(g) Maintenance- 5th year	Ha.	16000													0.832	0.13					0.832	0.13
	(h) Maintenance- 6th year	Ha.	16000															0.832	0.13			0.832	0.13
(i) Maintenance- 7th year	Ha.	16000																	0.832	0.13	0.832	0.13	
Sub-Total (Afforestation)		Ha.	1.88520	0.832	0.32	0.832	0.25	0.832	0.17	0.832	0.17	0.832	0.13	0.832	0.13	0.832	0.13	0.832	0.13	0.832	0.13	0.832	1.57
1	Livelihood support	Rs. 4000/Ha					0.03																0.03
2	Soil & Moisture Cons (SMC)		15%		0.05		0.04		0.03														0.11
3	Fencing		5%		0.02																		0.02
4	Microplanning		2%		0.01																		0.01
5	Awareness Raising		2%		0.01																		0.01
6	Monitoring & Evaluation		2%		0.01		0.00		0.00														0.01
7	Overhead		10%		0.03		0.02		0.02														0.07
Sub total:																							0.26

Grand Total= 1.83**(Rupees One Lakh Eighty Three Thousand)**


(R.K. Amarjit Singh)
Divisional Forest Officer
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