

Workwise Expenditure Report

All Amt. Rs. in Lacs

Circle Name : Hisar Circle
Division : Hisar PHED No. 2
Expenditure upto 31/07/2020
Selection of Report : In Progress Works
Administrative Approval Date: From 06/06/1995 To 11/08/2020

Name of Work/Adm Approval Date/Start Dt./Work Closure Dt	status	Adm. App.Amt (Tech. San.Amt)	Exp Upto 31/03/2020	Funds During 20- 21	Exp. during July 2020	Exp. During 20- 21	Cumulative Exp. Upto July 2020
Hisar PHED No. 2							
Urban W/S [4215-01-101-99-99-16]							
1 Barwala Town - Aug./ Renovation of Water Supply Scheme Old Water Works District Hisar [20/06/2018] - [21/08/2018]-[30/06/2020]	In Progress	233.80 (233.80)	120.87	58.88	0.00	0.00	120.87
2 Barwala Town - Relaying of pipeline from Water Works to Anaj Mandi and New Anaj Mandi (CM Ann. No. 22877 dt. 14.08.2018)(CM Announcement) [14/01/2019] -[15/02/2019]-[31/07/2020]	In Progress	58.60 (58.60)	41.67	16.93	0.00	0.00	41.67
3 Barwala Town: Estimate for conversion RCC open inlet channel into RCC pipe NP2 from RD630 to RD 3346 for w/s sch. Barwala Town [22/06/2020] -[-[30/06/2021]	In Progress	40.63	0.00	5.00	0.00	0.00	0.00
4 Hisar Town: Estimate for laying of rising main in New Rishi Nagar Booster, balance distribution pipe line and replacement of old GI/[22/06/2020] -[-[30/06/2022]	In Progress	145.00	0.00	20.00	0.00	0.00	0.00
Ukalana - Special repair and laying of distribution system in balance areas [04/02/2017] -[12/10/2017]-[31/12/2019]	In Progress	679.10 (679.10)	604.65	44.79	0.00	0.00	604.65
Program Total		1157.13	767.18	145.60	0.00	0.00	767.18
Urban Sew. [4215-02-101-94-51-16]							
Barwala - Up-gradation and commissioning after conversion of existing 6 MLD capacity Sewage Treatment based on MBBR Tech [23/01/2018] -[05/03/2019]-[31/01/2020]	In Progress	382.80 (382.80)	17.98	106.52	0.00	0.00	17.98
Barwala Town, Laying of balance sewer line in Barwala Town [11/09/2019] -[-[30/09/2022]	In Progress	791.05	0.00	178.98	0.00	0.00	0.00
Program Total		1173.85	17.98	285.50	0.00	0.00	17.98
Urban 4711 Flood [4711-01-201-98-51-16]							
Barwala Town : Detailed estimate for construction of storm water disposal near Jayani Pond in Barwala Town Hisar [22/06/2020] -[-[30/06/2021]	In Progress	31.60	0.00	5.00	0.00	0.00	0.00
Program Total		31.60	0.00	5.00	0.00	0.00	0.00

Sr. No	Name of Work/Adm Approval Date/Start Dt./Work Closure Dt	status	Adm. App.Amt (Tech. San.Amt)	Exp Upto 31/03/2020	Funds During 20- 21	Exp. during July 2020	Exp. During 20- 21	Cumulative Exp. Upto July 2020
53	Budha Khera Aug/Renv water supply. scheme[13/09/2018] - [06/08/2019]-[31/07/2020]	In Progress	170.00 (170.00)	11.02	158.99	48.78	66.40	77.41
54	Bugana Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	17.00 (16.05)	0.00	0.00	8.33	8.33	8.33
55	Bure Prov.and FHTC connection and laying of pipe line JJM under Category-I [22/05/2020] -[28/02/2021]	In Progress	19.10 (18.15)	0.00	0.00	10.78	10.78	10.78
56	Charnaud Aug/Renv of water supply scheme[26/04/2018] - [24/09/2018]-[31/12/2019]	In Progress	213.90 (152.90)	142.71	71.19	0.00	10.21	152.92
57	Charnaund Estimate Prov and FHTC connection and laying of pipe line JJM under Category-I[22/05/2020] -[28/02/2021]	In Progress	10.58 (8.35)	0.00	0.00	1.96	1.96	1.96
58	Dabra Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	23.19 (15.20)	0.00	0.00	4.13	4.13	4.13
59	Daha Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	24.71 (17.20)	0.00	0.00	8.08	8.08	8.08
60	Dahima Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	24.70 (23.95)	0.00	0.00	15.03	15.03	15.03
61	Devigarh Poonia Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	5.80 (5.40)	0.00	0.00	1.97	1.97	1.97
62	Dhani Mirdad Estimate for Prov.and FHTC and laying of pipe line of JJM Under Category-I[22/05/2020] -[28/02/2021]	In Progress	24.96 (24.00)	0.00	0.00	2.45	2.45	2.45
63	Dhansa Updating and Renovation of water supply scheme (CM Announcement)[25/10/2018] - [15/02/2019]-[31/10/2019]	In Progress	43.00	6.36	36.64	0.00	0.00	6.36
64	Faridpur for Aug./Ren W/S Scheme Faridpur Teh. and Distt Hisar DDP/AAC:188.95 /Exp:3/18-69.2 [27/04/2017] -[29/11/2017]-[31/12/2019]	In Progress	119.75 (119.75)	102.42	17.33	0.00	0.00	102.42
65	Gunjar Estimate for Independent Water works (CM Announcement) [25/10/2018] -[07/07/2019]-[31/10/2020]	In Progress	127.00 (108.45)	0.88	126.12	16.89	62.00	62.88
66	Harikot Estimate for Prov.and FHTC and laying of pipe line.JJM under Category-I [22/05/2020] -[28/02/2021]	In Progress	19.80 (18.90)	0.00	0.00	10.80	10.80	10.80
67	Harita estimate for Renovation of existing 2 No. S/S tank, 1 No. Additional RCC S/S tank, 1 No. filtration plant[26/04/2018] -[24/09/2018]-[30/12/2019]	In Progress	111.10 (111.10)	19.35	91.75	1.08	1.08	20.43