



कार्यालय- प्रभागीय लौगिंग प्रबन्धक  
उत्तराखण्ड वन विकास निगम, खनन गौला हल्द्वानी प्रभाग, हल्द्वानी

निकट-आदित्य बैंक हॉल, गैस गोदाम रोड कुसुमखेड़ा, हल्द्वानी (नैनीताल)

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पत्रांक- 951

दिनांक : 12/10/22

सेवा में,

प्रभागीय वनाधिकारी  
तराई पूर्वी वन प्रभाग  
हल्द्वानी।


विशय- जनपद नैनीताल में तराई पूर्वी वन प्रभाग हल्द्वानी के अन्तर्गत गौला नदी में 1497 है० वन भूमि में उत्तराखण्ड वन विकास निगम को 10 वर्षों हेतु उपखनिज चुगान हेतु अनुमति दिये जाने के सम्बन्ध में।

संदर्भ- अपर प्रमुख वन संरक्षक एवं नोडल अधिकारी वन संरक्षण देहरादून का पत्रांक 530/दिनांक 24-08-2022

महोदय,

उपरोक्त विषयगत संदर्भित पत्र के बिन्दु सं० 02 के क्रम में लागत लाभ विश्लेषण से सम्बन्धित सूचना निर्धारित प्रारूप में संलग्न कर प्रेषित किया जा रहा है।

संलग्न- उपरोक्तानुसार।

  
श्रीवास्तव,

(वाई०के० श्रीवास्तव)  
प्रभागीय लौगिंग प्रबन्धक  
उत्तराखण्ड वन विकास निगम  
खनन गौला हल्द्वानी प्रभाग, हल्द्वानी



**Cost of Project:-**

**Name of project:- Collection of the minerals from the Gaula River**

**Uttarakhand forest Development Corpoation,Haldwani(Naintal)**

Sr.No.	Paticulars	Approx Amount (in lakhs)	Remarks
1	Total Cost(Investment incurred)for 10 years	13152.00	
(A)	Construction Cost of the Projects	13152.00	
(B)	N.P.V Amount to be deposited @--- lakh/Ha	N/A	
(C)	Substitute/Alternative Plantation Cost to be Deposited:-	N/A	
	Total (A+B+C)	13152.00	
2	Benefits:- Benefits from taking age of Projects as 10 Years	105152.00	
(A)	Economics Benefits-Market Development Taking	13152.00	
(B)	Direct Employment of Labours-	72000.00	About 5000 labours will be working for 240 days @Rs 600=72000 Lakh. These Labours are directly paid by buyer.
(C)	Employment Generation Due to other activities	20000.00	Truck Owner + Machinic Workers.
(D)	Therefore construction of Economically viable and social beneficial	-	
	Total(A+B+C+D)	105152.00	

Note:-Total expenditure SI No 1=13152.00(In Lakhs)

Benefit SI No2=**105152.00** (In Lakhs)

There,Benefits/cost Ratio=105152.00/13152.00=7.995

Therefore the project is economically viable socially beneficial

  
Divisional Manager(Mining)  
Uttrakhand Forest Development Corporation,  
Khanan Haldwani Division(Naintal)



**Name of project:-Collection of the minor mineral from the Gaula River**

**Parameter for Evaluation of loss of forests**

**Nature of Proposal:- Collection of the minor mineral from the Gaula River**

Sr. No.	Particulars	Minor irrigation projects, quarrying of stones/metals
1	Loss of Value of timber, fuel wood and minor forest produce of an animal basis, including loss of man hours per annum of people who derived their livelihood and wage form harvest of these commodities.	Minor mineral will be collected from middle of the river. By doing so, it will be ensured that the nearby forest land and habitual would be protected.
2	Loss of animals' husbandry productivity including loss of fodder.	There is no loss of animal's husbandry productivity and loss of fodder because collection of minor minerals will be done in the middle of the seasonal river which is free from fodder and hence from animals.
3	Cost of human resettlement	There is no settlement as the area is a reserved forest within river bed.
4	Loss of public facilities and administrative infrastructure (Road, Building, Schools, Dispensaries, Electric line, Railway etc.) on which would require forest land if these facilities were diverted due to the project.	No Public facilities exist in the proposed site and there is no need for diversion of infrastructure in un around the site.
5	Environmental losses: (soil erosion, effect on hydrological cycle, wildlife habitat, Microclimate upsetting of ecological balance)	E.C. is being carried out to look into it, The Conversation work is being carried out by Forest Department.
6	Suffering to outers.	There is no resettlement issue due to the project.

Divisional Manager (Mining)  
Uttarakhand Forest Development Corporation,  
Khanan Haldwani Division (Nainital)



## Name of Project:-Collection of the minor mineral from the Gaula River

Parameter for Evaluation of loss Benefits, not withstanding loss of forests

## Nature of Proposal:-Collection of the minor mineral from the Gaula River

Sr. No.	Particulars	Road Tr. Lines & Railway line
1	Increase on productivity attributable to the specific projects	The area lies unoccupied for the past many years. There is possibility of illegal collection of season the level of river bed kept on rising. Is done there will be increase in govt. revenue and the nearby areas will be prevented from submersion
2	Benefits to economy.	As given in cost benefit ration chart, the total expenditure is 13152 lakhs and the benefit will be 105152 lakh which can be more.
3	No. of population benefited	Most of people must be benefited
4	Employment potential	Most of people must be benefited
5	Cost of acquisition of facility on non forest land wherever feasible.	There is no need of acquisition of non-forest land for any facility.
6	Loss of (a) agriculture & (b) animal, husbandry production due to diversion of forest land.	There will be no loss in agriculture and animal husbandry production due to diversion of the forest land because the area is in seasonal river bed where there is no flora and fauna.
7	Cost of rehabilitating the displaced person as different from compensatory amount given for displacement.	There is no displacement of people due to the project.
8	Cost of supply of fuel free wood to workers residing in of neat forest area during the period of construction.	Alternate Energy source will be provided to reduce the fuel wood

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