

Estimate for compensatory afforestation at Sadabad- Jalesar Road Hathras

First Phase-Advance Soil Work

S.No.	Particular of Work	Quantity	Unit	Rate	Amount (in Rs.)
1	2	3	4	5	6
1	Alignment of Pits	100	No.	0.31	31.00
2	Digging of Pits (60x60x60)	100	No.	17.50	1750.00
3	Purchasing of RCC Pillar	50	No.	404.00	20200.00
4	Purchasing of barbed wire	0.15	M.T.	84892.00	12733.80
5	Other Expenditure	0	LS	0.00	2285.00
				Total-	37000

Second Phase-Plantation Work

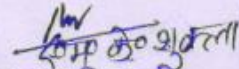
1	Filling of Pits	100	No.	1.61	161.00
2	Purchasing of Plants	105	No.	70	7350.00
3	Carriage of Plants	105	No.	17.50	1837.50
4	Local Carriage of Plants	100	No.	5.94	594.00
5	Plantation	100	No.	4.90	490.00
6	Grouting of RCC Pillar	50	No.	196.00	9800.00
7	Local Carriage of RCC Pillar	50	No.	3.29	164.50
8	Fencing of Barbed wire	1000	R.M.	0.85	850.00
9	Irrigation 12 times	1200	No.	2.89	3468.00
10	Weeding & Hoeing 6 times	600	No.	1.12	672.00
11	Cattle Guard	3	Month	5226	15678.00
13	Other Expenditure	0	LS	0.00	935.00
				Total-	42000.00

Third Phase-Plantation Maintenance Work First Year

1	Irrigation of Plants 9 Times	900	No.	2.89	2601.00
2	Weeding & Hoeing of Plants 6 times	600	No.	1.12	672.00
3	Cattle Guard	3	Month	5226	15678.00
4	Other Expenditure	0	LS	0.0	1049.00
				Total-	20000.00

Fourth Phase-Plantation Maintenance Work Second Year

1	Irrigation of Plants 6 Times	600	No.	2.89	1734.00
2	Weeding & Hoeing of Plants 3 times	300	No.	1.120	336.00
3	Cattle Guard	1	Month	5226.0	5226.00
4	Other Expenditure	0	LS	0.0	704.00
				Total-	8000.00


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Fifth Phase-Plantation Maintenance Work Third Year

1	Irrigation of Plants 6 Times	600	No.	2.89	1734.00
2	Weeding & Hoeing of Plants 3 times	300	No.	1.120	336.00
3	Cattle Guard	1	Month	5226.0	5226.00
4	Other Expenditure	0	LS	0.0	704.00
				Total-	8000.00

Sixth Phase-Plantation Maintenance Work Fourth Year

1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 3 times	300	No.	1.120	336.00
3	Cattle Guard	1	Month	5226.0	5226.00
4	Other Expenditure	0	LS	0.0	571.00
				Total-	7000.00

Seventh Phase-Plantation Maintenance Work Fifth Year

1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00

Eight Phase-Plantation Maintenance Work Six Year

1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00

Nine Phase-Plantation Maintenance Work Seven Year

1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00

Ten Phase-Plantation Maintenance Work Eight Year

1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00


 (प्रमाणित)
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Eleven Phase-Plantation Maintenance Work Nine Year					
1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00
Twelve Phase-Plantation Maintenance Work Ten Year					
1	Irrigation of Plants 3 Times	300	No.	2.89	867.00
2	Weeding & Hoeing of Plants 1 times	100	No.	1.120	112.00
3	Other Expenditure	0	LS	0.000	521.00
				Total-	1500.00

S.No.	Phase	Amount (in Rs.)
1	First	37000
2	Second	42000
3	Third	20000
4	Fourth	8000
5	Fifth	8000
6	Sixth	7000
7	Seventh	1500
8	Eight	1500
9	Nine	1500
10	Ten	1500
11	Eleven	1500
12	Twelve	1500
	Total:-	131000
	Escalation Charge 10%	13100
	Total	144100


 (M.K Shukla)
 Divisional Forest Officer,
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 Hathras Division Hathras
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