

**Abstract of Compensatory Afforestation Scheme for the Forest Clearance Proposal for  
765 KV Ranchi- Medinipur transmission Line (West Bengal Portion) Project of POWERGRID  
Medinipur- Jeerat Transmission Ltd.**

Sl. No.	Item of Works	Amount (in Rs.)
1	Advance Work (Nursery)	Rs. 10,70,121.00
2	Advance Cum Creation	Rs. 13,34,057.00
3	Maintenance (MY-I to MY-X)	Rs. 54,78,040.00
<b>Total Cost :</b>		<b>Rs. 78,82,218.00</b>

(Rupees seventy eight lakh eighty two thousand two hundred eighteen) only.

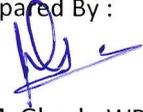
  
Divisional Forest Officer  
Kangsabati South Division  
Purulia

**Activity Wise Detailed Estimate for the Scheme of Compensatory afforestation on Degraded land  
Under CAMPA project at Janara, Kangsabati South Division during 2019-20.  
Year wise Maintenance of the Created Plantation- 3.86 ha**

SL NO	Particular of Works	Quantity of Works	Unit	Rate	Amount
1	1 <sup>st</sup> Year Maintenance-				
	i) Supplying of DAP for applying to the planted seedlings-	25	Packet	Rs. 1,125.00	Rs. 28,125.00
	ii) 1 <sup>st</sup> time cleaning mulching and applying fertilizer by engaging labourers	193	DL	Rs. 271.00	Rs. 52,303.00
	ii) 2 <sup>nd</sup> time cleaning mulching and applying fertilizer by engaging labourers	174	DL	Rs. 271.00	Rs. 47,154.00
	iii) 3 <sup>rd</sup> time cleaning mulching by engaging labourers	135	DL	Rs. 271.00	Rs. 36,585.00
	iv) Engaging watcher for protection of the Plantation from April'19 to March'20	365	DL	Rs. 271.00	Rs. 98,915.00
	v) Fire line maintenance by engaging labourers	97	DL	Rs. 271.00	Rs. 26,287.00
	vi) Casualty infilling			LS	Rs. 17,370.00
<b>Total :</b>					<b>Rs. 3,06,739.00</b>
<b>Enhanced Amount :</b>					<b>Rs. 3,31,279.00</b>
2	2 <sup>nd</sup> Year Maintenance-				
	i) Supplying of DAP	26	Packet	Rs. 1,125.00	Rs. 29,250.00
	ii) 1 <sup>st</sup> time cleaning mulching applying fertilizer by engaging labourers	193	DL	Rs. 271.00	Rs. 52,303.00
	ii) 2 <sup>nd</sup> time cleaning mulching by engaging labourers	174	DL	Rs. 271.00	Rs. 47,154.00
	iii) Engaging watcher throughout the year	365	DL	Rs. 271.00	Rs. 98,915.00
	iv) maintenance off fencing			LS	Rs. 57,900.00
	v) Fire line maintenance	97	DL	Rs. 271.00	Rs. 26,287.00
<b>Total :</b>					<b>Rs. 3,11,809.00</b>
<b>Enhanced Amount :</b>					<b>Rs. 3,63,693.00</b>
3	3 <sup>rd</sup> Year Maintenance				
	i) 1 <sup>st</sup> Cleaning mulching by engaging labourers	154	Nos.	Rs. 271.00	Rs. 41,734.00
	ii) 2 <sup>nd</sup> time cleaning, mulching by engaging labourers	135	DL	Rs. 271.00	Rs. 36,585.00
	iii) Fire line maintenance	97	DL	Rs. 271.00	Rs. 26,287.00
	iv) Engaging watcher	365	DL	Rs. 271.00	Rs. 98,915.00
<b>Total :</b>					<b>Rs. 2,03,521.00</b>
<b>Enhanced Amount :</b>					<b>Rs. 2,56,377.00</b>
4	4 <sup>th</sup> year to 10th Year maintenance			LS	Rs. 29,72,200.00
<b>Enhanced Amount :</b>					<b>Rs. 43,67,136.00</b>
<b>Total (1+2+3+4) :</b>					<b>Rs. 53,18,485.00</b>
<b>Add Contingency @ 3%</b>					<b>Rs. 1,59,555.00</b>
<b>Grand Total :</b>					<b>Rs. 54,78,040.00</b>

(Rupees fifty four lakh seventy eight thousand forty) only.

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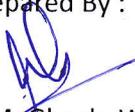
  
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**Activity Wise Detailed Estimate for the Scheme of Compensatory afforestation on Degraded land  
Under CAMPA project at Janara, Kangsabati South Division during 2019-2020  
Nursery Activities for Raising and Maintaining Super Tall Seedlings**

SI No	Description of Works	Quantity of Works	unit	Rate	Amount
1	Nursery Site development & preparation by fencing repairing, undulations filling up				
	Wooden Fencing repairing	250	Mtr.	Rs. 85.00	Rs. 21,250.00
	Earth filling in undulations	35	Cum.	Rs. 500.00	Rs. 17,500.00
	Bed preparation	42	DL.	Rs. 271.00	Rs. 11,382.00
2	Raising Super Tall Seedlings in the nursery by-				Rs. 0.00
	i. supplying of one year old seedlings of local species.	7000	Nos.	Rs. 15.00	Rs. 1,05,000.00
	ii.transplanting of the supplied seedlings to high capacity poly bags ( 2.50cft) including supplying of poly bags, potting media of bio-mass enriched soil, composted cow dung and vermi-compost maintaining the ratio 2:1:1	7000	Nos.	Rs. 110.00	Rs. 7,70,000.00
3	Seedlings maintenance in the nursery by watering, weeding of pots, shifting, insecticide spraying time to time from December'18 to June'18 by engaging labourers.	420	DL.	Rs. 271.00	Rs. 1,13,820.00
<b>Total :</b>					<b>Rs. 10,38,952.00</b>
<b>Contingency :</b>					<b>Rs. 31,169.00</b>
<b>Grand Total :</b>					<b>Rs. 10,70,121.00</b>

(Rupees ten lakh seventy thousand one hundred twenty one ) only.

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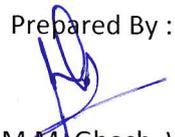
**Activity Wise Detailed Estimate for the Scheme of Compensatory afforestation on Degraded land  
Under CAMPA project at Janara, Kangsabati South Division during 2019-2020**

**Creational Works of QGS Plantation- 3.86 ha.**

Sl. No.	Particulars of Works	Quantity of Works	Unit	Rate	Amount
1	<b>Advance works--</b>				
	i) Survey, demarcation of the area	3.86	Ha.	Rs. 750.00	Rs. 2,895.00
	ii) Advance works of field preparation by cleaning of thick bushes by cutting, up-rooting stumps of Lantena, Eupetorium, etc. removal of garbage by engaging labourers-	212	DL	Rs. 271.00	Rs. 57,452.00
	iii) Erection of Barbed Wire Fencing around the periphery of Plantation area with RCC precast fencing posts 2.5mt apart erection and 6 rows of barbed wire fitting.				
	Post	450	Nos.	Rs. 400.00	Rs. 1,80,000.00
	Barbed wire	6720	Mtr.	Rs. 28.00	Rs. 1,88,160.00
	iv) Aligning, stacking of pits, digging of pits of 0.60mt x 0.60mt x 0.60mt @ 1600 nos/ha by engaging labourers	483	DL	Rs. 271.00	Rs. 1,30,893.00
	v) Supplying of composted cow dung manure for core manuring.	6176	Cft	Rs. 30.00	Rs. 1,85,280.00
	vi) Pit filling with pulverized soil and cow dung manure by engaging labourers	154	DL	Rs. 271.00	Rs. 41,734.00
	vii) Cutting Box Trench of 0.45mt x 0.45mt x 0.45mt for each Planting Pits for moisture conservation by engaging labourers.	193	DL	Rs. 271.00	Rs. 52,303.00
2	i) Carriage of poly bagged seedlings from nursery to planting site including loading unloading	6176	Seedlings	Rs. 15.00	Rs. 92,640.00
	ii) Planting of poly bagged seedlings including head carriage from road side to pits by engaging labourers.	309	DL	Rs. 271.00	Rs. 83,739.00
	iii) Supplying of DAP for applying to the planted seedlings during mulching 3 times.	37	Packet	Rs. 1,125.00	Rs. 41,625.00
	iv) 1 <sup>st</sup> time cleaning mulching and applying fertilizer by engaging labourers.	193	DL	Rs. 271.00	Rs. 52,303.00
	v) 2 <sup>nd</sup> time cleaning mulching and applying fertilizer.	174	DL	Rs. 271.00	Rs. 47,154.00
	vi) 3 <sup>rd</sup> time cleaning mulching and applying fertilizer	154	DL	Rs. 271.00	Rs. 41,734.00
	vii) Engaging watcher for protection of the plantation from August'18 to March'18.	243	DL	Rs. 271.00	Rs. 65,853.00
	viii) Creation of Fire Lines by engaging labourers-	116	DL	Rs. 271.00	Rs. 31,436.00
<b>Total :</b>					<b>1295201</b>
<b>Contingency :</b>					<b>38856</b>
<b>Grand Total :</b>					<b>1334057</b>

(Rupees thirteen lakh thirty four thousand fifty seven) only.

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