

Full Title of the Project: -

Diversion of 3.2193 hac. forest land for construction of Munder Kungal Makrog Khori Gadasu road.

File No.:-

FP/HP/ROAD/153496/2022

Date of Proposal: -

16-03-2022

PLANTATION SCHEME FOR RECLAMATION OF 0-25-00 HA. AREA REQUIRED FOR MUCK DUMPING PLACES FOR THE CONSTRUCTION OF MUNDER KUNGAL MAKROG KHORI GADASU ROAD IN RAMPUR FOREST DIVISION, DISTT. SHIMLA H.P.DIVISION.

Particulars of works	Year of execution of works	Unit cost at wage structure for 2022-23	Total	No. of plants	Cost of plants @ Rs. 27.12/-	Total Amount
Cost of Afforestation including material	2023-24	89800	22450	1100	29832	52282
1 st year maintenance	2024-25	10600	2650	330	8950	11600
2 nd year maintenance	2025-26	7100	1775	220	5966	7741
3 rd year maintenance	2026-27	3700	925	110	2983	3908
4 th year maintenance	2027-28	3700	925	110	2983	3908
5 th year maintenance	2028-29	3700	925	110	2983	3908
6 th year maintenance	2029-30	3700	925	110	2983	3908
7 th year maintenance	2030-31	3700	925	110	2983	3908
8 th year maintenance	2031-32	3700	925	110	2983	3908
9 th year maintenance	2032-33	3700	925	110	2983	3908
10 th year maintenance	2033-34	3700	925	110	2983	3908
Total =						102887
Contingencies Charges @ 5%						5144
Total cost of CA Scheme						108031
Departmental Charges @ 17.5%						18905
G. Total =						126937


(Vikalp Yadav), IFS
Dy. Conservator of Forests,
Rampur Forest Division
Rampur Bushahr (H.P.)