

प्रस्तावित परियोजना की प्रशासनिक एवं वित्तीय स्वीकृति

परियोजना का नाम:— जनपद बागेश्वर के विधानसभा क्षेत्र बागेश्वर में (यू०डी०आर०पी०) के अन्तर्गत भितारकोट से पार जूनियर हाईस्कूल को जोड़ने हेतु 40मी० स्टील गार्डर पैदल सेतु के निर्माण हेतु वनभूमि प्रस्ताव।

परियोजना के निर्माण हेतु शासन/विभागाध्यक्ष द्वारा निर्मित प्रशासनिक तथा वित्तीय स्वीकृति के आदेश की प्रमाणित प्रति प्रस्ताव के साथ संलग्न किया जाय।

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Minutes of the HPC Meeting held on 24/07/2018

The meeting of the High Powered Committee of USDMA was held on 24/07/2018 under the Chairmanship of Shri. Utpal Kumar Singh, Chief Secretary and Chairman High Powered Committee of USDMA at CS Conference hall in Secretariat, Dehradun for the proposals under UDRP & UDRP-AF projects under USDMA.

The following were present:

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|------------------------------|--|
| 1. Shri. Amit Singh Negi | Secretary, Finance, Disaster Management & Program Director, UDRP |
| 2. Dr. Ranjeet Sinha | Secretary, Planning |
| 3. Dr. V. Shanmugam | Addl. Secretary, PWD/PM, PIU-Roads & Bridges, UEAP/UDRP |
| 4. Shri. Savin Bansal | Addl. Secretary, DM, PM, PIU-TA&CBDRM & Project Director-UDRP (AF) |
| 5. Dr. Dheeraj Pandey | Addl. Secretary, Forest & Environment |
| 6. Shri. Dehrender Paliwal | Addl. Secretary, Irrigation Department |
| 7. Shri. A. K. Dinkar | E-in-C, Irrigation |
| 8. Shri. R. C. Purohit | E-in-C, PWD |
| 9. Shri. Pramod Kumar | Chief Engineer, PIU-Roads & Bridges, UDRP |
| 10. Shri. Sanjay Mathur | Dy. Program Director, UDRP/TFM, ITDA |
| 11. Shri. P. C. Khare | Finance Controller, UDRP |
| 12. Shri. Dayanand | DPM, PIU-Roads & Bridges, UDRP |
| 13. Shri. Vikas Barthwal | DPM, PIU-Public Building, UDRP |
| 14. Shri. D. D. Dalakoti | Advisor, SPC |
| 15. Shri. D. K. Pachauri | Advisor, SPC |
| 16. Shri. V. S. Bisht | In-charge TAC |
| 17. Shri. Anil Kumar Singhal | AE, PIU-R&B, UDRP |
| 18. Shri. Amit Thapa | Manager Office Management, UDRP-AF |

Following were the points of discussions, directions and decisions taken during the meeting:

A. PIU-Public Building, UDRP

1. Project closing status for PIU Public Building.

Program Manager, PIU-PB, informed the HPC that following 5 Package (8 Buildings) are being closed after handing over to the user department. The status of Final Bond Cost (Final Variation), and final project cost for project closing is submitted for the approval of HPC.

Pkg. No.	Name of Project	Original Bond Cost (In lakh)	Bond Cost as per latest Variation already approved by HPC (In lakh)	Actual		Other Department al Expenditure (In lakh)	Final Project Cost (In lakh)	Date of hand over	Remarks
				Bond Cost as per Final Variation (In lakh)	% Variation w.r.t. final cost and latest Variation				
1	2	4	5	6	7	8	9=6+8	10	11
01/BC/PIU/USIDCL/PB/2013-16	Construction of Primary School Gandhari (Chopta)	87.43	92.47	80.59	-17.84% Saving	0.06	80.95	04.09.2017	Handed over to user department as per column no. 10 and final Contract Bond cost as per column no. 6. Final
	Construction of Primary School Chopta (Chopta)	89.72	93.39	83.80	-10.28% Saving	0.00	83.80	04.09.2017	
02/BC/PIU/USIDCL/	Construction of Primary School Barsu	66.96	63.38	59.69	-5.82% Saving	0.00	59.69	01.07.2017	

			Steel Girder Bridge and its approach roads on Mandakini river at TriveniSanga m					101.34 days	62 days @ 0.05% L.D. per day (@ Rs. 10,336.00 per day)	
4.	Uttarkashi	BR-08	Construction of 80 m span Pedestrian Suspension at Sada on Indrawati River in District Uttarkashi.	80	513.09	11.03.16	<u>10-06-17</u> 30-05-18	Dated 31.05.18 to 28.06.18 for 29 days	Dated 29.06.18 to 31.07.18 for 33 days @ 0.05% L.D. per day (@ Rs. 25,905.00 per day)	Unseasonal rain- 21 days Extra Item/Variation for Rs. 10.06 Lakh- 8 days
5.	Tehri	BR-09	Construction of 60 m span	60	433.24	23.06.16	<u>22.03.17</u> 05.05.18	Dt. 06.05.18 to 29.05.18	Dated 30.05.18 to	Unseasonal rain- 24 days
6.	Chamoli	RD-077	Jaurasi-Hapla-Dhotidhar M/R Mandal-Anusuiya-Siroli M/R Bamnath-Nail-Sankari M/R Panai-Link M/R Kanakcharui-Pokhta-Ranra M/R	8.17	556.87	30.12.15	<u>29.03.17</u> 02.03.18	Dated 03.03.18 to 14.05.18 for 73 days	Dated 15.05.18 to 31.10.18 for 170 days @ 0.05% L.D. per day (@ Rs. 27,844.00 per day)	Unseasonal rain- 11 days Late approval of variation- 62 days
7.	Chamoli	BR-19	Construction of 70 m span steel truss bridge and its approach road over Alaknanda River at Benakuli Village in Distt. Chamoli	70	377.92	12.05.16	<u>11.08.17</u> 06.02.18	Dated 07.02.18 to 17.05.18 for 100 days	Dated 18.05.18 to 31.07.18 for 75 days @ 0.05% L.D. per day (@ Rs. 13,896.00 per day)	Trees on A-2 site abutment are not disposed by Forest Department- 100 days
8.	Chamoli	BR-19a	Construction of 80 m pedestrian suspension Bridge at Helam-Urgam-Kalkeshwar over Kalpganga River in Chamoli District.	80	571.44	25.03.16	<u>24.06.17</u> 12.04.18	Dated 13.04.18 to 23.06.18 for 72 days	Dated 24.06.18 to 30.07.18 for 37 days @ 0.05% L.D. per day (@ Rs. 28,572.00 per day)	Approach road of bridge site closed- 30 days Heavy Snow Fall and rain Fall- 42 days
9.	Chamoli	BR-06	Construction of 140 m span pedestrian Bridge at AruriPaturi on Alaknanda River in Distt. Chamoli	140	1021.49	23.07.15	<u>27.10.16</u> 18.04.18	Dated 19.04.18 to 02.08.18 for 106 days	Dated 03.08.18 to 30.11.18 for 120 days @ 0.05% L.D. per day (@ Rs. 51,075.00 per day)	Tress on site are not disposed by Forest Department- 41 days Site not cleared by Forest

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									Department- 3 days Extra Item/Variati on of Rs. 140.48 Lakh- 62 days	
10.	Chamoli	RD-109	Gauchar-Rano-Qwithi Motor Road	8.50	783.04	27.11.15	<u>26.02.17</u> 09.07.17	Dated 10.07.17 to 23.01.18 for 198 days	Dated 24.01.18 to 15.03.18 for 51 days @ 0.05% L.D. per day (@ Rs. 39,152.00 per day)	Double monsoon season in a contract period- 24 days Objection of land owners in KM 2 for compensation- 24 days Time required for reconstruction of damages- 61 days Continues land slide in KM 3- 89 days
11.	Chamoli	RD-025 (N)	Batadhar Dhunar Ghat Motor Road	20.00	650.83	07.03.16	<u>08.08.17</u> 26.05.18	Dated 27.05.18 to 15.08.18 for 81 days	-	Unseasonal rain-34 days Extra Item/Variati on of Rs. 152.65 Lakh- 107 days
12.	Chamoli	RD-105	Sunali Dasholikhal M/R UjjwalspurS andharkot M/R Mitiyali Kirasa I M/R	19.40	1036.47	12.01.18	<u>11.04.17</u> 26.08.17	Dated 27.06.17 to 14.06.18 for 353 days	Dated 15.06.18 to 30.10.18 for 138 days @ 0.05 % L.D. per day (@ Rs. 51,824.00 Per day)	Quarry banned- 15 days H.S. Cutting by PWD for Extension of road- 295 days Extra time for repair of monsoon damages- 43 days
13.	Pithoragarh	BR-21	Construction of 70 m span steel truss bridge and its approach road over Dhoil River on Khela Darma Bridle road at Boan Gaon in District Pithoragarh.	70	406.37	05.07.16	<u>04.04.18</u> 20.12.17	Dated 21.12.17 to 28.08.18 for 251 days	Dated 29.08.18 to 30.10.18 for 63 days @ 0.05% L.D. per day (@ Rs. 20,269.00 per day).	Road blocked onwards- Tawaghat- 92 days Inaccessibility of site in winter season- 159 days
14.	Pithoragarh	BR-24	Construction of 60 m span steel truss bridge and its approach road over selagarh river	60	317.70	06.05.16	<u>05.02.17</u> 12.08.17	Dated 13.08.17 to 27.12.17 for 137 days	Dated 28.12.17 to 31.08.18 for 247 days max. 200 days @ 0.05% L.D.	Double monsoon season in a contract period- 92 days Restriction

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			at Lining Kot in District Pithoragarh.						Rs. 13,385.00 per day)	activities- 15 days Boulder falling in abutment site- 30 days
15.	Pithoragarh	BR-25	Construction of 30 m span suspension bridge and its approach road over Saryu River at Nislin District Pithoragarh.	90	326.47	26.05.16	<u>25.08.17</u> <u>12.03.18</u>	Dated 13.03.18 to 15.05.18 for 64 days	Dated 16.05.18 to 31.05.18 for 16 days @ 0.05% L.D. per day (@ Rs. 25,324.00 per day)	Road closed at KM 2 of Fantra Road- 54 days Extra item/Variati on of Rs. 35.88 Lakh- 54 days
16.	Pithoragarh	RD-104	Matiyal Bend Uparitola Motor Road	11.78	1052.97	24.06.15	<u>23.09.16</u> <u>31.01.18</u>	Dated 01.02.18 to 30.06.18 for 150 days	Dated 01.07.18 to 31.07.18 for 31 days @ 0.05% L.D. per day (@ Rs. 52,650.00 per day)	Unfavourable climatic condition for PC work- 116 days Hindrance caused by Hill site cutting on NH 09 under all weather road- 35 days
17.	Pauri	RD-015 (N)	Rikhnikhai- Chanikhai M/R Bunga-Malla M/R Satpuli- Dudharkhai M/R	26.60	712.82	11.05.17	10.08.18	Dated 11.08.18 to 16.10.18 for 67 days	Dated 17.10.18 to 30.11.18 for 45 days @ 0.05 % L.D. per day (Rs. 35,642.00 Per day)	Unseasonal rain- 20 days Delay in issue of labour licence- 17 days Delay in start of P.C.- 30 days
18.	Pauri	RD-049 (N)	1. ByasChatti- Chheitur- Bhutnisi M/R 2. Birsanikhai- Kota-Silsu- Bhutnisi M/R	15.50	323.95	10.08.17	09.05.18	Dated 10.05.18 to 30.07.18 for 82 days	-	Delay in Issue labour licence- 60 days Work Stopped due to arbitration- 62 days
19.	Pauri	RD-050 (N)	1. Pulinda M/R 2. Badiyu- Jhakhanoli- Kunkuli M/R	22.00	284.33	11.05.17	<u>10.02.18</u> <u>20.05.18</u>	-	Dated 21.05.18 to 30.10.18 for 163 days @ 0.05 % L.D. per day (Rs. 14,217.00 Per day)	No Justified reason so 163 days EOT with L.D.
20.	Pauri	RD-069	NathukhaiPo khariKhet M/R KasvaliKhobr a M/R	15.00	645.90	22.06.15	<u>21.09.16</u> <u>10.03.18</u>	-	Dated. 11.03.18 to 31.07.18 for 143 days @ 0.05 % L.D.	No Justified reason hence 143 days EOT with L.D.

HPC after due deliberations approved the proposal of PIU as mentioned above.

D. PIU-TA&CBDRM, UDRP

1. For extension against Agreement No. UDRP/PIUTA&CBDRM/PMC/RA/TV dated 16th February 2017 with IIT Roorkee for Vetting of Technical Reports, Data Analysis Reports, Survey Finding Reports For Disaster Risk Assessment Study

1. Contract No.: UDRP/PIUTA&CBDRM/PMC/RA/TV dated 16th February, 2017
A contract was signed with DHI Singapore Ltd -AIT-ERN JV on 24th May, 2016 for developing risk information and creating a 'Digital Risk Database' which comprises data and risk information for disaster events like earthquakes, floods, landslides, flash floods and Industrial hazards for the State of Uttarakhand. Previously the contract completion period of DHI Singapore Ltd -AIT-ERN JV was extended upto 31st October, 2018 in the last HPC held on 11th June 2018. Under Disaster Risk Assessment Study it is proposed to submit various highly technical and analytical reports by the consultant. As these reports were highly technical and complex therefore a contract was signed with IIT Roorkee of amount ₹ 1.84 Crore for Vetting of Technical Reports, Data Analysis Reports, Survey Finding Reports for Disaster Risk Assessment Study. At present the contract completion period of the contract signed with IIT Roorkee will expire on 31st August, 2018.
As per contract agreement the consultant have submitted Tranche 2a, 2b and partial reports of 3a and 3b till date, which are dully vetted and approved by the vetting agency and TTF members. Still reports of Tranche 3a, 3b and whole Tranche 4 reports are pending and which shall be submitted during the extended time duration of the contract with the DHI Singapore Ltd -AIT-ERN JV. As the IIT Roorkee has to vet, review and submit their comments on all the pending reports to be submitted by the DHI Singapore AIT-ERN JV, therefore it is requested to extend the contract completion period of the vetting agency i.e. IIT Roorkee for vetting of report up to all financial closure i.e. up to 30th November, 2018.

HPC approved the proposal of PIU as mentioned above with the direction to get it through without any further delay.

2. FOR EXTENSION OF TIME AGAINST AGREEMENT No. 14/UDRP/PIU(TA&CBDRM)/PMC/02 Dated 05th December, 2015 OF TIME "RIVER MORPHOLOGY STUDY & DPR FOR RIVER TRAINING WORKS"

1. An agreement was drawn between PIU-TA&CBDRM, UDRP and DHI JV RITES for "River Morphology Study & DPR for River Training Works" for four Rivers, viz. Bhagirathi (205 Km), Mandakini (98 Km), Alaknanda (190 Km) and Kali (55.72 Km). The cost of agreement contract is ₹ 13.57 Crore
2. The date of start of the agreement was 21 December, 2015 and due date of completion was 21 Oct 2017.
3. The major works to be done under the agreement were preparation of river morphology study reports of these rivers which broadly intends to provide:
 - Comprehensive reference to existing river systems, catchment, hydrology and hydraulics.
 - Relationship between rivers, sediments, catchments and infrastructures along the river.
 - This will enable to identify the vulnerable locations/ reaches and address the problems related to river morphology.
 - Calculation of flood discharges of rivers at various locations with respect to 25, 50 and 100 years flood frequency.
 - On the basis of said studies and thereafter identification of above factors/parameters DPRs for river training works for vulnerable locations/reaches were to be prepared.
4. The project has been delayed for various reasons and the consultant was sanctioned 1st time extension up to 30 June, 2018.
Further due to reason cited by the consultant vied letter No. 63800833/96 dated 12 June, 2018 has applied for time extension for 04 Months upto 31st October, 2018.

- (26)
- a) Comments on River Morphology Reports of all 04 rivers as submitted were discussed with IRI Roorkee and at TTF level accordingly replies were submitted by the consultant. Further queries were raised and discussed in the meeting held on 26-06-2018 and finalized which is to be incorporated in final report.
 - b) The DPR's submitted by the consultant are evaluated by IRI Roorkee and also put up before TAC Irrigation for their recommendation which take further time. (a) DPR finalized -05 (b) Draft DPR submitted -06 (c) DPR's under preparations -03 (Bhagirathi Valley)
 - c) The submitted DPR's are being evaluated by IRI Roorkee after which shall be put up before TAC Irrigation which shall take one month time.
 - d) The DPR's on river Bhagirathi are under preparation which shall need another one month for evaluation and recommendation by TAC Irrigation.
 - e) Final report of URMIS submitted on 15-06-2018 and sent to IRI Roorkee for vetting. It is to be handed over to Irrigation for operation and maintenance after completion of project, for which training to Irrigation Department is proposed by DHI and can be finalized up to 20th August, 2018.
 - f) After finalization of DPR's, River Morphology reports and URMIS training one month shall be needed for final approval and payment thereafter. Therefore 03 Months time extension is recommended i.e. upto 30 September 2018 without any extra cost.

HPC approved the proposal of PIU as mentioned above with the direction to get it through without any further delay.

3. TIME EXTENSION AGAINST CONTRACT NO. UDRP/PIU TA & CBDRM/RM/TV FOR VETTING OF TECHNICAL REPORTS, DESIGN, DRAWING AND DPR FOR RIVER MORPHOLOGY AND RIVER TRAINING WORKS STUDY

1. DHI JV RITES have been awarded the work for "River Morphological Study and DPR for River Training Works for four rivers VIZ: Bhagirathi (205 Km), Madakini (98 Km.), Alaknanda (190 Km.) and Kali (55.72 Km.).
2. Irrigation Research Institute Roorkee, Irrigation Department Uttarakhand has been selected for vetting the study reports and DPR's of River Training Works that are being prepared and submitted by DHI JV RITES for which an agreement as mentioned in the title has been drawn between PIU (TA&CBDRM) & IRI Roorkee. The Cost of agreement contract is ₹ 64.90 Lakhs
3. The date of start of Agreement is 16th February, 2017 and expiry date is 31st December, 2017.
4. Under the agreement IRI Roorkee has to evaluate all the reports and DPR's being prepared by JV and vetting is to be done accordingly.
5. Due to various reasons as submitted by the JV the said work of Morphological studies and preparation of DPR's was delayed for which 1st time extension was given to them and accordingly IRI was also given 1st time extension up to 31-07-2018.
6. Due to various reasons cited by DHI JV RITES 2nd time extension have been applied upto 31/10/2018 and is being recommended up to 30-09-2018.
7. IRI Roorkee being vetting agency for the reports & DPR's to be submitted by DHI JV RITES. Therefore 2nd time extension for IRI is hereby recommended up to 31-10-2018 (i.e. one month after DHI JV RITES) without any extra cost.

HPC approved the proposal of PIU as mentioned above with the direction to get it through without any further delay.

4. AMENDMENT NO. 3 TO CONTRACT AGREEMENT NO. 12/UDRP/PIUTA&CBDRM/AWS/01, DATED 25/03/2015

The following amendment will be effective for the contract agreement No. 12/UDRP/PIUTA&CBDRM/AWS/01, DATED 25/03/2015 in Consensus with the client i.e Program Manager, Technical Assistance & Capacity Building of DRM, Uttarakhand Disaster Recovery Project (UDRP), SIIDCUL Building, 29 IIE (IT Park), Sahastradhara Road, Dehradun, Uttarakhand-248001, Dehradun and Supplier i.e M/s ASTRA MICROWAVE PRODUCTS LIMITED for PACKAGE NO. 04/AWS/TA-CBDRM: Supply of 04 AUTOMATIC WEATHER STATIONS (AWS) AT FOUR PLACES MUNSARI (PITHORAGARH), GHANSALI (TEHRI), TKUNI (DEHRADUN) & GAIRSAIN (CHAMOLI) under NCB with three years AMC in Uttarakhand State under e-procurement system.

1. SCC Cl. No. 28.5 and 28.6, page no. 26 of the original contract has been amended to be read as follows:

SCC Cl. No. 23.5, page no. 26 of the contract agreement as stipulated in the original contract
The period of replacement shall be 14 days.

SCC Cl. No. 23.5, page no. 26 of the contract agreement as stipulated in the original contract as amended now
The period of replacement during the warranty period shall be 14 days from the Client's intimation. During the AMC period, the supplier must commence the work necessary to remedy the defects or damage within 24 hours of intimation from the client. However if there is a requirement of replacement of the defective part or equipment, same shall be done within 10 days from the intimation of such defect.

SCC Cl. No. 28.6, page no. 26 of the contract agreement as stipulated in the original contract
The period of replacement shall be 14 days.

SCC Cl. No. 28.6, page no. 26 of the contract agreement as stipulated in the original contract as amended now
The period of replacement during the warranty period shall be 14 days and during the AMC period shall be 10 days. During the AMC period, if the supplier fails to arrange for the immediate repair/replacement within the stipulated time, he will be liable for a penalty of INR 1000/day/station subjected to a maximum of 10% of the total value of the AMC (including GST) as per the contract. The amount of the penalty will be recovered from the quarterly AMC invoice. If the client feels that the supplier don't attend the complaint promptly and stipulated timeline is frequently violated, then the client may terminate the contract after giving reasonable opportunity to the supplier.

HPC accorded approval to the proposal of the PIU for amendments.

5. AMENDMENT NO. 1 TO CONTRACT AGREEMENT NO. IN-PIU-CBDRM-40088-GO-RFB, DATED 05/06/2018
The following amendment will be effective for the contract agreement No. IN-PIU-CBDRM-40088-GO-RFB, DATED 05/06/2018 in Consensus with the client i.e Program Manager, Technical Assistance & Capacity Building of DRM, Uttarakhand Disaster Recovery Project (UDRP), SIIDCUL Building, 29 IIE (IT Park), Sahastradhara Road, Dehradun, Uttarakhand-248001, Dehradun and Supplier i.e M/s ASTRA MICROWAVE PRODUCTS LIMITED for SUPPLY, INSTALLATION & COMMISSIONING OF AUTOMATIC WEATHER STATIONS (AWS), AUTOMATIC RAIN GAUGES (ARG), AUTOMATIC SNOW GAUGES (ASG) AND SURFACE FIELD OBSERVATORIES (SFO) WITH THREE YEARS WARRANTY AND SEVEN YEARS COMPREHENSIVE AMC IN THE STATE OF UTTARAKHAND under e-procurement system.

1. SCC Cl. No. 29.10, page no. 105 of the original contract has been amended to be read as follows.

SCC Cl. No. 29.10, page no. 105 of the contract agreement as stipulated in the original contract
During the Warranty Period, the Supplier must commence the work necessary to remedy defects or damage within 24 hours of notification. However if there is a requirement of replacement of the defective part or equipment, same shall be done within 7 days from the date of intimation of such defect.

SCC Cl. No. 29.10, page no. 105 of the contract agreement as stipulated in the original contract as amended now
During the Warranty Period, the Supplier must commence the work necessary to remedy defects or damage within 24 hours of notification. However if there is a requirement of replacement of the defective part or equipment, same shall be done within 7 days from the date of intimation of such defect.
During the comprehensive AMC Period, the Supplier must commence the work necessary to remedy defects or damage within 24 hours of notification. However if there is a requirement of replacement of the defective part or equipment, same shall be done within 10 days from the date of intimation of such

PB/2015-16	(Rudrapur)	Construction of Primary School Kot Taila (Nagrashu)	56.37	54.34	53.32	-1.50% Saving	0.00	53.32	01.07.2017
03/BC/PIU/USIDCL/PB/2015-16		Construction of Primary School Timilli Badma	59.57	58.83	58.82	-0.01% Saving	0.00	58.82	01.07.2017
		Construction of Primary School panjana (Barsir)	55.65	57.19	55.53	-2.90% Saving	0.00	55.53	01.07.2017
06/BC/PIU/USIDCL/PB/2015-16		Construction of Govt. Inter College Kotgi	425.99	419.99	419.98	-0.003% Saving	1.05	421.03	01.07.2017
10/BC/PIU/USIDCL/PB/2015-16		Construction of Sub-Centre Baluwakot	153.84	160.92	160.90	-0.01% Saving	1.68	162.58	20.04.2017

HPC acknowledged the proposal of PIU and approved the same.

2. Final Variations.

PM, PIU-PB, informed the HPC that following 5 packages (9 Buildings) are being submitted for approval of final Variation and final project cost which have been already handed over to the user department.

Pkg No.	Name of Project	Original Bond Cost (In lakh)	Bond Cost as per latest Variation already approved by HPC (In lakh)	Bond Cost as per proposed Final Variation (In lakh)	% Variation w.r.t. Final cost and latest Variation	Other Departmental Expenditure (In lakh)	Final Project Cost (In lakh)	Date of Hand over	Remarks
1	2	4	5	6	7	8	9=6+8	10	11
04/BC/PIU/USIDCL/PB/2015-16	Construction of Primary School Kaviltha (Kalimath)	73.27	73.08	66.72	-8.69% saving	0.00	66.72	13.10.2017	1. Handed over to user department. 2. Approval on Final Variation. 3. Approval on final project cost.
	Construction of Govt. Inter College Parkandi	431.28	466.25	438.28	-6.00% saving	9.24	447.52	08.01.2018	1. Handed over to user department. 2. Approval on Extra Item (letter writing on wall) amounting to Rs. 16500. 3. Approval on Final Variation for contract bond. 4. Approval on final project cost.
05/BC/PIU/USIDCL	Construction of Govt. Inter College	398.80	383.57	379.05	-1.13% saving	2.38	381.45	24.02.2018	1. Handed over to user department. 2. Approval on Extra

S. NO	Agreement No	Name of Project	Date of Start	Date of Completion as per previous EOT	Extra Days required for completion of work	Proposed Extension of time upto	Reason for time extension
1	13/BC/PIU/USIDCL/PB/2015-16	60 Seater Hostels Building in P.G College Agustmuni, Block Agustmuni, Distt. Rudraprayag	02.02.2016	30.06.2018	36 days	04.08.2018	<p>1. The Retrofitting work of one additional block is still in progress. Initially the time period for Retrofitting has been scheduled from 04.05.2018 to 30.06.2018 but due to unavailability of Proof Checked Drawings, the execution work could not start. Therefore time period will be required for execution of Retrofitting & Renovation work. The hindrance was due to non availability of proof checked drawings from IIT Roorkee for Retrofitting, which was received on 25.06.2018.</p> <p>2. Therefore 24 days EOT (upto 24.07.2018) is being recommended without any financial implication and 11 days EOT (upto 04.08.2018) is being recommended with LD. (i.e. initial contract price (455.56 lacs) @ 0.05% per day X 11 days)</p>

HPC after discussions approved the proposal of PIU.

4. Retrofitting and Renovation work in old existing Public Building

PM, PIU-PB, informed the HPC that there are 6 School locations having 20 Blocks/Buildings which have been finalised for Retrofitting and Renovation work after detailed vulnerability assessment (DVA) done by the design consultant. The DPR has been prepared, amounting to Rs. 152.98 lacs. After checking at TAC level (State Government level) the estimate is recommended for amounting to Rs. 139.97 lacs. The design has been proof checked by IIT Roorkee. The departmental committee meeting was held on 12.07.2018. During departmental committee meeting it was observed that one block for renovation amounting to Rs. 58000.00 has not been included in the total cost due to non availability of detail of measurements in DPR however rates are already

checked for other similar block. After due discussion, it was directed during the meeting that the remaining block can be added as per UDRP existing pattern and therefore the estimated cost for Retrofitting and Renovation work in old existing Public Building will be Rs. 140.55 lacs. In view of above, it is proposed that the HPC may grant administrative and financial approval for Retrofitting and Renovation work in old existing Public Building amounting to Rs. 140.55 lacs, so that the necessary tender can be published to execute the Retrofitting and Renovation work.

HPC after due deliberations approved the proposal of PIU.

3. PIU (Public Building) UDRP-AF

1. Status of SDRF Project

Information regarding technical evolution of SDRF (Phase-I) and seeking permission for financial opening as a single bid qualified. It was informed to HPC that the administrative and financial approval for Phase-I i.e. Construction of Buildings and other allied services for the project of SDRF Battalion Head Quarter cum Training centre at Jollygrant, Dehradun amounting to INR 79.94 Cr. was taken from HPC on 11.06.2018 after recommendations from TAC, departmental Empowered Committee and EFC at Government level. The tender for Phase-I was published on 22.03.2018, the pre-bid meeting was held on 18.04.2018 and the last date of bid submission was 17.05.2018. We have received two bids for the same and we have done technical evaluation for both the firms, namely M/s Pushpdeep Infrastructure Pvt. Ltd. & A S Enterprises (J V with Mohan International Builders). During the technical evaluation, we found that one bidder (M/s Pushpdeep Infrastructure Pvt. Ltd.) does not fulfill the specific experience requirement and on financial capabilities. The details of these reasons are as below:-

Reason 1 - specific experience requirement

- Specific experience submitted by the bidder.
- Original Contract Value: INR 79.96 Cr.
- Value of Contract after variation: INR 93.98 Cr.
- Work Done: INR 75.03 Cr.

The tender condition was "Bidder should have successfully completed as a prime contractor, JV member, management contractor or sub-contractor, minimum one (1) contract substantially (not less than 90% of contract value) within the last five years, prior to the bid submission deadline, with a value of at least 6209.00 lakh, which is similar to the proposed works."

Though the bidder has done work for a value more than INR 62.09 Cr., however, the work is not substantially completed i.e. 90% of the contract value (INR 93.98 Cr.). Therefore we have disqualified the bidder (M/s Pushpdeep Infrastructure Pvt. Ltd.) as per the above condition/requirement.

Reason 2 - Financial Capabilities

The bidder (M/s Pushpdeep Infrastructure Pvt. Ltd.) does not qualify on Financial Capabilities as per below- Requirement: "Working Capital + Bank's Dedicated Limit - One Month Commitment should be greater than three months cash flow requirements estimated as INR 1294.00 Lakhs". The three months cash flow of M/s Pushpdeep Infrastructure Pvt. Ltd. is INR 519.79 Lakhs which is less than required INR 1294.00 Lakhs.

In this regard, it is also to inform that as per procurement guidelines of additional financing para 5.59 lack of competition shall not be determined solely on the basis of the number of bidders/proposers. Even when only one bid/proposal is submitted, the process may be considered valid if-

- a. The procurement was satisfactorily advertised.
- b. The qualification criteria were not unduly restrictive.
- c. Prices are reasonable in comparison to market values.

Regarding point a - the advertisement was published in two news papers (all India edition) i.e. Times of India & Hindustan Times. The time period for the advertisements was kept 1 month initially and was extended for approximately 2 Months.

Regarding point b - the same has been kept as per World Bank Standard Bidding Document and was not restrictive.

Regarding point c - the comparison of bid prices with respect to market value can only be evaluated after opening of financial bids, i.e. during time of evaluation.

in view of above facts the technical committee recommend for financial opening of single bid. The committee instead referred to World Bank on 7 July, 2013 for NOL. The Bank clarified vide his E-mail dated 11 July, 2013 that as the project is a post-review case, therefore they do not review or provide no objection and directed that we may proceed as per the Bank's procurement guidelines and as per the bid document.

In view of the facts mentioned above, it is requested from the HPC to provide permission for proceeding further. HPC after discussion directed that PIU may proceed further if the financial quote received is equivalent or lesser than the estimated cost.

C. PIU-Roads & Bridges, UDRP

1. Proposal for reconstruction of Bridges in UDRP Additional Financing PM, PIU (R&B) UDRP, presented the details of followings bridge reconstruction sub projects under UDRP Additional Financing based on the recommendation of District Magistrate, PIU and importance of the bridge. DEC has already accorded approval for these bridges. HPC is requested to accord the Administrative approval for the reconstruction of the following bridges under UDRP Additional Financing as follows. So that land transfer cases and further action may be initiated on priority bases.

Sl. No.	Name of Work	District	Span Length (In Mtr.)	Type of Bridge	Motor/ Bridle
1	2	3	4	5	6
1	Construction of Bridle Steel Truss Bridge at Jayolikot-Gatya-Gaja-Baliya Nana-Dhakakhet	Nainital	60	Steel Truss	Bridle
2	Construction of Steel Truss Bridge at Rekuna-Gola	Nainital	30	Steel Truss	Motor
3	Construction of Steel Truss Bridge on Dehradun- Sahastradhara Motor Road in KM-10 on kali raw river	Dehradun	48	Steel Truss	Motor
4	Construction of Steel Truss Bridge on Chamasari-Karligadh Motor road in KM-2 over Baidi river	Dehradun	45	Steel Truss	Motor
5	Construction of Steel Truss Bridge on Vijay-KwethaKhatar Motor Road KM-16	Dehradun	30	Steel Truss	Motor
6	Construction of Steel Truss Bridge on UttarkashiLambgoanGhansaliTilwada Motor Road in KM-1 (near Hanuman Mandir)	Tehri	45	Steel Truss	Motor
7	Construction of Steel Truss Motor Bridge at KM-01 of Bhonsal-Bheti M/R	Pauri	60	Steel Truss	Motor
8	Construction of Steel Truss Motor Bridge over Nayar River at Badkholu Village	Pauri	125	Steel Truss	Motor
9	Construction of Steel Truss Bridge at Lansdowne JadaukhaadMajedabandDholena	Pauri	36	Steel Truss	Motor
10	Construction of Steel Truss Bridge at KotMalla to Kottalla, Kandiyakulasurithakhal Motor Road.	Pauri	60	Steel Truss	Motor
11	Construction of Steel Truss Bridge at Mujra-Band-Chamada-Apolasera Motor Road at KM 9.	Pauri	70	Steel Truss	Motor
12	Construction of Steel Truss Bridge at NH 58 near Mulyagaun at Sitasand in block kot on Alakanda River	Pauri	195	Steel Truss	Motor
13	Construction of Steel Truss Bridge at Mandaal river between BarraiChandpur in Rikhdikhal block and Vidhansabhalansdown	Pauri	60	* Steel Truss	Bridle
14	Construction of Steel Truss Bridge at KM 1 of Kodiyalavyasghat Motor Road at Ganga River	Pauri	200	Steel Truss	Motor
15	Construction of Suspension Bridge on Alaknanda river at Devprayag	Pauri	156	Suspension	Bridle
16	Construction of Steel Truss Bridge in KM 11 of Jadaukhad-Majeda Band Motor Road.	Pauri	54	Steel Truss	Motor
17	Construction of Bridle Suspension Bridge on Khoja river	Pithoragarh	80	Suspension	Bridle
18	Construction of Bridle Suspension Bridge on Nachani to Bageshwar Bridle Road	Pithoragarh	110	Suspension	Bridle
19	Construction of double lane Steel Truss Bridge on Kali river at Chharchhum place in between India-Nepal.	Pithoragarh	110	Steel Truss	Motor
20	Construction of Double lane RCC Bridge over Sookni river in KM-20 of Sirsa Band to Shaktifarm Jail Camp road & its approach	U.S. Nagar	120	RCC	Motor
21	Construction of double lane Steel Truss Bridge Near Nagrashu Saur to Chhinka over Alaknanda river (Alternative Char DhamYatra Road)	Rudraprayag	120	Steel Truss	Motor
22	Construction of Suspension Bridge at Bedubagad over Mandakini river.	Rudraprayag	135	Suspension	Bridle

23	Construction of Steel Truss Bridge on BageshwarDarsuna Motor Road on Bhadrakali River	Bageshwar	70	Steel Truss	Motor
24	Construction of Bridge Steel Truss Bridge on Jaknjakheda Motor Road to Kalatobe village to Sera.	Bageshwar	40	Steel Truss	Motor
25	Construction of Bridge Steel Truss Bridge on Jaknjakheda Motor Road to lakutagabagad Village.	Bageshwar	40	Steel Truss	Motor
26	Construction of Bridge Steel Truss Bridge on Shitarkot to Par-Junior High School Bridge Road in Garud.	Bageshwar	40	Steel Truss	Motor
27	Construction of Steel Truss Bridge from BageshwarKapkot Motor Road KM 13 to Illy Motor Road.	Bageshwar	70	Steel Truss	Motor
28	Construction of Steel Truss Bridge on BhyunGular Motor Road in Km 5.	Bageshwar	42	Steel Truss	Motor
29	Construction of Steel Truss Bridge on BageshwarKapkotTajam Motor Road near hydel.	Bageshwar	70	Steel Truss	Motor
30	Construction of Steel Truss Bridge over Kamal river for village Thail at Sada Name-Tok	Uttarkashi	54	Steel Truss	Motor

HPC after discussions granted administrative approval to the proposal of PIU as mentioned above.

2. PM, PIU (R&B) UDRP, apprised that REOs has been invited for the following consultancy packages under UDRP Additional Financing, the approval of which has been obtained from the World Bank in Procurement Plan. Earlier approval for Proof checking consultancy for bridge and road protection works combined has been accorded vide HPC letter no. 56/PMU/2018/UDRP, Dehradun, Dt. 09.05.2015 which has been cancelled due to non-availability of eligible firms for combined scope of Bridges and Road Protection Works. PM, PIU (R&B) UDRP, Project has requested for Administrative approval of above consultancy works in which the scope for bridge and road protection works has been kept separately, as follows;

S. No.	Name of Consultancy
1.	Proof Checking Consultancy for Bridges
2.	Proof Checking Consultancy for Road Protection Works

HPC approved the proposal of PIU.

3. Geo technical investigation of bridges proposed for Design Built Method PM, PIU (R&B) UDRP has apprised that geotechnical investigations are needed for nine bridges proposed to be constructed as Design Built method of construction. The field investigation reports will be provided to DSC Bridges, expected to be deployed by the end of August, 2018. It will save time to prepare concept note and concept design by the DSC which will be used in the bidding process of the bridges proposed under design built process. PIU(R&B) thus proposes to carry out the geotechnical investigation of these bridges through shopping method of procurement under following packages, the NOL of which has already been obtained from the World Bank.

S. No.	Name of Package	Approximate Cost (INR, Lakhs)
1	AF- Geo tech investigation of following bridge sites In Distt. PauriGarhwal- 1. MulyagaunSitasain on Alaknanda River (NH 58) 2. KaudiyalaVyasghat motor road on Ganga River 3. Alaknanda River at Devprayag 4. Nayar River	30.00
2	AF- Geo tech investigation of following bridge sites in Distt. Chamoli & Rudraprayag- 1. 185 m span bridge at Bedubagad over Mandakini River in Distt. Rudraprayag 2. Pipalkoti Math SayunBemru, Distt. Chamoli 3. Harmal in Distt. Chamoli	18.00
3	AF- Geo tech investigation of following bridge site in Distt. Uttarkashi- 150 m span double lane Steel truss bridge over Bhgirathi near Tamakhani in Distt. Uttarkashi	6.00
4	AF- Geo tech investigation of following bridge site in Distt. Pithoragarh- 100 m span steel truss motor bridge over Dholi river at Sela Village	6.00
	Total	60.00

PM, PIU-R&B, UDRP, therefore requested for administrative approval and financial sanction of above packages.

HPC after discussions granted administrative approval and financial sanction to the above mentioned packages

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4. PM, PIU (R&B) UDRP apprised HPC that the package no. BR/05 in district of Rudraprayag was terminated for slow progress. Partial works are executed and it is necessary to complete the sub project. PIU brought in the knowledge of HPC that there is an increase in the previous sanctioned cost due to inclusion of GST, revision in SOR, revised sanction is needed. The HPC is requested to accord revised Administrative Approval and Financial Sanction of 1 Bridge works for ₹ 6.85 Crores as follows:

Sl. No.	District	Package No.	Name of Bridge	Affected Span (In Mtr.)	Sanctioned cost by HPC (In Rs. Lakh)	Revised Estimated cost, as per DPR prepared by PIU (In Rs. Lakh)
1	Rudraprayag	UDRP/PWD/03/39/BR/05(N)	Construction of 80 m span pedestrian suspension Bridge at Raturaon Alaknanda River in Distt. Rudraprayag	80	562.22	685.44

The HPC after deliberations on the suitability and priority of the particular bridge work accorded revised Administrative Approval and Financial Sanction.

5. PM, PIU-R&B, informed the HPC that as the construction work of 13 Nos Bridges is stipulated to be extended due to climatic conditions, stoppage of work in facilitating the pilgrims through the proposed bridge route, geological and geotechnical issues, the requirement of existing Bridge Supervision Consultants (BSC) will be required till 15/09/2018 to monitor the works till the new BSC is in place under UDRP-AF. HPC is requested to approve the proposed amendments for existing BSCs under PIU (R&B), UDRP, as follows:

Sl. No.	Name of Firm	Districts	Initial Contract Amount (In Rs. Cr.)	Amended Contract Amount (In Rs. Cr.)	Proposed Amendment (Due to EOT from 1 July 18 to 15 Sept. 18) (In Rs. Cr.)	Date of Mobilisation	Date of Completion as per initial Contract	Date of completion as per previous EOT	Proposed period for Extension
1	2	3	4	5	6	7	8	9	10
1.	Yongma Engineering Corporation. Joint Venture with Sterling Indotech Consultants Pvt. Ltd.	All districts of UK.	10.28+ 1.27 taxes	22.43 +3.18 taxes	0.66 + 0.12 taxes	15.04.15	07.08.16	30.06.18	01.07.18 to 15.09.18

HPC approved the proposal of PIU to grant extension 15/09/2018 with the direction to get it through without any further delay.

6. The following sub projects in which variations is required based on review of DPRs and additional cost of GST on recommendation of DSC, EE, SE, WB are submitted to HPC for revised Administrative approval and Financial Sanction as in Table below:-

S. No.	Package No.	District	Name of Road/Bridge	Contract Cost (Rs. In Lakh)	D.O.S./ D.O.C. as per EOT	HPC Sanctioned Amount (Rs. In Lakh)	Proposed amount for Sanction (Rs. In Lakh)	Amount of Variation (Rs. In Lakh) (col 8-7)	% of Variation (Col 9-7)/ 100	Remarks
1	2	3	4	5	6	7	8	9	10	11
			Bhatwari Barsu M/R (Work completed)			291.68	308.61	16.93		Increase in length of pucca drain at HP bend &

1.	UDRP/P WD/01/ 31/RD/ 071	Uttarkashi	Chadethi Raichal M/R (Work completed)	259.41	<u>17.02.18</u> 13.02.18	284.04	345.45	61.41	13.61	Construction of old damaged 2/Wall & 3/Wall during rainy season. Construction of Parapet on HP bend. Construction of Plum Concrete block on HP bend & Wire create in sinking area.
Total						575.72	654.06	78.34	13.61	
2.	UDRP/P WD/07/1 6/RD/ 101	Munsyari	Madkot- Bouna Motor Road (Work completed)	2108.13	<u>02.09.15</u> 30.04.18	3365.05	3415.90	50.85	1.52	Additional Amount required for payment of GST Rs. 70.38 Lakh.

PM, PIU-R&B, apprised HPC that, under parent UDRP, there is saving in some of the sub projects against the HPC sanctioned cost. The Contractors has claimed for GST against work done from 01.07.2017 onwards as per GST rule. PM requested to HPC that in those sub projects where there is saving against HPC sanctioned cost, permission may be given for payment of GST within the HPC sanctioned cost.

HPC approved the proposal of PIU as mentioned above.

7. The Extension cases for the following packages, which are recommended by DSC/EE WB/SE WB based on various grounds with liquidated damages/without Liquidated damages are submitted to HPC for sanction as in Table below:

S. No.	Name of District	PKG No.	Name of Road/Bridge	Length of Road in Km. / Span of Bridge in Mt	Contract Cost (Rs. In Lakh)	D.O.S.	D.O.C. as per Agreement / EOT	Date of Completion as per Proposed EOT recommended for sanction		Reason of EOT
								Without L.D.	With L.D.	
1	2	3	4	5	6	7	8	9	10	11
1.	Rudraprayag	RD-027a	Syuni-Taitipata Motor Road	5.25	307.71	15.03.16	<u>14.12.16</u> 10.02.18	Dated 11.02.18 to 13.03.18 for 31 days	Dated 14.03.18 to 30.09.18 for 201 days so maximum 200 days @ 0.05% L.D. per day (@ Rs. 15,386.00 per day)	Unseasonal rain-31 days.
2.	Rudraprayag	BR-10	Construction of 70 m span pedestrian Steel Truss bridge and its approach roads on machu Ganga River at kotma-Chilon in District Rudraprayag.	70	350.17	27.02.16	<u>26.11.16</u> 09.01.18	Dated 10.01.18 to 10.03.18 for 60 day	Dated 11.03.18 to 31.07.18 for 143 days @ 0.05% L.D. per day (@ 17,509.00 per day)	Unseasonal rain- 5 days Approach road of UJVNL up to bridge site was closed- 55 days
3.	Rudraprayag	BR-12	Construction of 45 m span.	45	206.72	11.03.16	<u>10.12.16</u> 26.11.17	Dt. 27.11.17 to 28.12.17	Dated 29.12.17 to	Unseasonal rain-32 days

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defect. If the supplier fails to arrange for immediate repair/replacement within the stipulated time, he will be liable for a penalty of INR 1000/day/station subjected to a maximum of 10% of the total value of the AMC (Including GST) as per the contract. The amount of the penalty will be recovered from the quarterly AMC invoice. If the client feels that the supplier don't attend the complaint promptly and stipulated timeline is frequently violated, then the client may terminate the contract after giving reasonable opportunity to the supplier.

HPC accorded approval to the proposal of the PIU for amendments.

E. PMU, UDRP:

PD UDRP informed the HPC that as pre required under the ESMF of UDRP, a contract had been signed with M/s Samaj Vikas Development Support Organization, Hyderabad to conduct 05 nos. of audits for environment and social safeguards in the field. As the progress of works in the field under various PIUs got delayed, only 04 nos. of audits could be completed. The Aide Memoire of the recent Implementation Support and Review mission of The World Bank held from 28 to 31 May 2018, has advised that the fifth audit be also got done. Accordingly the contract with M/s Samaj Vikas Kalyan Samiti Hyderabad will have be got extended upto 31/12/2018. HPC was therefore requested to grant extension to the contract validity upto 31/12/2018.

HPC granted its approval to extend the contract with M/s Samaj Kalyan Vikas Samiti Hyderabad on the same terms and conditions upto 31/12/2018 so that the 5th audit can be completed.

The meeting ended with a vote of thanks.

(Amit Singh Negi)
Secretary Disaster Management/
Program Director UDRP&UEAP

Copy to:

1. ACS to CM, Uttarakhand for kind information of Hon'ble Chief Minister.
2. Additional Chief Secretary, Uttarakhand.
3. Pr. Secretary/Secretary, PWD, Tourism, Disaster Management, Civil Aviation, Drinking Water.
4. Program Director, PMU, UDRP & UDRP-AF.
5. All PMs, PIU-UDRP.
6. All District Magistrates, Uttarakhand.
7. All FCs, PMU and PIU-UDRP.
8. All Present in the meeting.
9. All concerned.
10. Guard file.

(Amit Singh Negi)
Secretary Disaster Management/
Program Director UDRP&UEAP

सहायक अभियन्ता
विश्व बैंक खण्ड लो गो वि०
वागेश्वर