## ଜଙ୍ଗଲ, ପରିବେଶ ଓ ଜଳ ବାୟୁ ପରିବର୍ତ୍ତନ ବିଭାଗ, ଓଡ଼ିଶା ସରକାର ଖଣ୍ଡୀୟ ବନାଧିକାରୀଙ୍କ କାର୍ଯ୍ୟାଳୟ ଝାରସୁଗୁଡ଼ା ବନଖଣ୍ଡ ।

## ଇମେଲ.- dfo.jharsuguda@odisha.gov.in, ଦୁର ଭାଷ/ ପ୍ୟା. ନଂ-୦୬୬୪୫-୨୯୫୦୪୦ |

No. \303 /4F/FCA (Misc.), Dated Jharsuguda the 02<sup>nd</sup> March, 2023.

To,

The DGM-HR & Admin., Jharsuguda Cement Works, Near Dhutra Railway Station, P.O.-Arda, Dist.-Jharsuguda.

Sub: - Diversion of 0.8 ha. of Revenue forest land (Gramya Jungle) in village Arda under Kirmira Tahasil of Jharsuguda District for expansion of Line -II of Railway line at Jharsuguda Cement Works (JCW) by M/s. Ultra Tech Cement Ltd. in Jharsuguda District.

Ref: - (i) Memo No.1696/3F (M)-92/2022 dt.06.08.2022 of the Regional Chief Conservator of Forests, Sambalpur.

(ii)This Office Letter No.214 dt.12.01.2022 & No.4576 dt.20.08.2022.

Sir.

With reference to the letters cited above on the captioned subject, this is to inform you that the revised financial outlay of Rs.6,53,612.00 as the wage rate has been revised from @ 326.00 to @ 333.00 per/ MD of the roadside avenue plantation scheme of 100nos plants. The calculation of differential cost of roadside avenue plantation as detailed below:

Name of the Item.	Cost already deposited as the wage rate of Rs.	Differential cost already deposited as the wage	Differential cost to be deposited as the wage rate
	315/- Per/ MD.	rate of Rs. 326/-PerMD.	of Rs. 333/- Per/MD.
1	2	3	4
Scheme for roadside avenue plantation of 100nos. plants.	6,34,302.00	11,659.00	(6,53,612.00 - 6,34,302.00 +11,659.00) = 7651.00

Hence, you are requested to deposit of amount Rs.7651.00 (Rupees Seven Thousand Six Hundred Fifty One) only towards the differential cost of roadside avenue plantation of 100nos plants in the State CAMPA fund through e-portal. The evidence of depositing the amount may be forwarded to the undersigned for further needful action at this end.

Encl: Approved copy of roadside avenue plantation.

Yours faithfully,

Divisional Porest Officer, Tharsuguda Forest Division.

## (Page.2.)

Memo No. 1301 /Dated 02.03.2023

Copy forwarded to the Principal Chief Conservator of Forests (Forest Diversion & Nodal Officer, FC Act.), O/o the PCCF & HoFF, Odisha, Bhubaneswar for favour of kind information & necessary action.

Divisional Forest Officer, Tharsuguda Forest Division.

Memo No.

1302

/Dated.

02 .03.2023.

Copy forwarded to the Regional Chief Conservator of Forests, Sambalpur for favour of kind information & necessary action.

Divisional Forest Officer, Thansuguda Forest Division.

	ME OF THE SITE : OMP FOOTBALL					
G	0,	N 21 54 10 E 84 1 58				
G		N 21 54 13				
		E 84 2 6.		10 Manaha Old I	Caadling)	
	REVISED NORM FOR RAISING (100 Plants per RKM, Spacing of 4	maters between	) MOITATINA	18 Months Old :	\$ 00 Per Day	
					Material Cost	Total Cost in
SI. No	Items of work	Preferable	Person	Labour Cost Rs 333/- Per	in Rs	Total cost III
		period of Execution	days	day		
1	2	3	4	5	6	7
•		Year (ADVAN				
1	Survey, demarcation, site preparation,	Feb-Mar	2	666	40	706
	alignment & stacking	reo-iviai				5035.24
2	18 month seedlings cost @ 53.0486 per plant (100 +10=110 plants)	LS	0	0	5835.34	5835.34
3	Digging of pits (45cm X 45cm X 45cm)/50 cm diameter augur hole	Feb-Mar	4	1332	0	1332
	TOTAL		6	1998	5875.34	7873.34
4	Monitoring, Evaluation, Learning,					393.67
•	Documentation & any other Contingency					
	upto 5% of the total cost					
	GRAND TOTAL		6	1956	5676	8267.01
	n.	1 <sup>st</sup> Year/Plant	log Vear			
1	Cost of transportation of seedlings in	1 Tear/Franc	0	0	660	660
1	hired truck/tractor from the		"	ľ		
	Permanent/Mega nursery to planting site					
	including loading & unloading. (Average					
	lead of 10 Rkm) to the planting site@Rs.6				H	
	per seedling (250 + 25=275 nos.)					
		1	0	0	1795.2	1795.2
2	A. Organic compounds/CDM/FYM/vermicompost	June-July	۰	"	1793.2	1/33.2
	(125 cft.@ 0.5 cft per pit) @Rs.25.00 per					
	cft. =Rs. 3125/-				11	
	B. Basal dose NPK/Bio-Fertilizer@50					
	gms per plant=12.5 Kg @ Rs. 30/-kg=Rs.					
	375/-					
	C. Insecticide/Bio Pesticide@5 gms per					
	pit=1.25 Kg @ Rs. 150/-per Kg=Rs.188/-					
	D. Urea/DAP/Bio-fertilizer in two					
	subsequent doses=Rs.800/-					
3	Planting of Seedlings after careful	July-Aug	3	999	0	999
-	removal from polybags including mixing					
	of FYM/CDM, Vermicompost,					
	Insecticide/NPK/Bio Fertilizer and					
	Scooping the soil and pressing the soil					
	around the plants.  Casualty Replacement@10%	July-Aug	1	333	0	333
4		Aug/Sept	4	1332	0	1332
5	1 <sup>st</sup> weeding within 0.5 mtr radius around the plant & Manuring	Vol 3chr	, ,	1332	, , ,	1332

60	Weeding, Soil working (15 cm deep & 0.5	Orthon	-			1665
	mtr radius around the plant) and	Oct/Nov	5	1665	٥	1003
	application of fertilizer (Urea/DAP/Blo		1	1		
	Fertilizer etc.)					
7	Provision of soil & water conservation	Sept-Oct	1	333	0	333
	measures by providing circular trench in					1
	flat land & half-moon trench in slope area		l			
	at a distance of 0.5 mt from the plant		1	1	1	l
8	Watering 1 <sup>st</sup> Dec to 31 <sup>st</sup> March (4 months)	Dec-Mar	0	0	10000	10000
	(10 days per month) including labour,		l	i		
	transportation, hire charges of				1	
	tractor/tanker@Rs. 100 per seedling					
						19980
9	Watch & Ward July to March (270 days) per RKM	July-Mar	60	19980	0	19300
	TOTAL		74	24642	12455.2	37097.2
10	Monitoring, Evaluation, Learning,					1854.86
	Documentation & any other Contingency			1		
	upto 5% of the total cost			1		
	epic 5% of the total cost					
	GRAND TOTAL		74	24124	12455.2	38952.06
	Additional Cost towards maintenance of Fe	encing				
1	Gabion made up Iron Wire Mesh@ Rs. 168	0/- per plant				
	C.	2 <sup>nd</sup> year main	tenance			
1	Transportation of 10 seedlings from	July	0	0	60	60
	nursery to plantation site including					
	loading, unloading & conveyance by					
	Tractor@Rs.6/- per seedling					
2	10% Casualty Replacement including	July-Aug	1	333	513	846
	nursery cost.					
3	Weeding, Soil working and application of	Sept-Oct	6	1998	640	2638
	chemical fertilizer (NPK/DAP/Bio Fertilizer					
	etc.)					
4	Watering 1st April to 15th June &1st Dec to	April- 15th	0	0	10000	10000
	31st March (195 days) including labour (5	June				
	days per month), transportation, hire	Dec-Mar				
	charges of tractor/tanker@Rs. 100.00 per					
	seedling					
	The state of the s	Audi Mas	- 00	25540		22212
5	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		87	28971	11213	40184
6	Monitoring, Evaluation, Learning,					2009.2
	Documentation & any other Contingency					
	upto 5% of the total cost			30074	44945	
	GRAND TOTAL		87	28971	11213	42193.2
	Additional Cost towards maintenance of Fe Gabion made up Iron Wire Mesh@ Rs. 52/-					
•	Gabion made up non wire Mesner Ks. 527					
1						
		3rd Year Main	tenance	4222		
1	Maintenance of Plants Including cultural operations, weeding and soll working	Sept -Oct	tenance 4	1332	0	1332

	Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to	April- 15th	0	0	10000	10000
173	31st March (195 days) including labour (5	June				
工	days per month), transportation, hire	Dec-Mar				
The same of	charges of tractor/tanker@Rs. 100.00 per seedling					
3	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	10000	37972
4	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1898.6
	GRAND TOTAL		84	27972	10000	39870.6
	Additional Cost towards maintenance of Fe	ncing				
1	Gabion made up Iron Wire Mesh@ Rs. 52/-					
	F	4 <sup>th</sup> Year Maint	enance			
1	Maintenance of Plants Including cultural	Sept -Oct	4	1332	0	1332
	operations, weeding and soil working					
2	Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to 31 <sup>st</sup> March (195 days) including labour (5 days per month), transportation, hire	April- 15th June	0	0	10000	10000
	charges of tractor/tanker@Rs. 100.00 per seedling	Dec-Mar	V			25540
3	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	10000	37972
4	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1898.6
	GRAND TOTAL		84	27972	10000	39870.6
		encing				
	Additional Cost towards maintenance of F	encing				
1	Additional Cost towards maintenance of F Gabion made up Iron Wire Mesh@ Rs. 52,					
1	Gabion made up Iron Wire Mesh@ Rs. 52,	- per plant	tenance			
1	Gabion made up Iron Wire Mesh@ Rs. 52,		tenance 4	1332	0	1332
	Gabion made up Iron Wire Mesh@ Rs. 52,  F.  Maintenance of Plants including cultural	f- per plant  5th Year Main  Sept -Oct  April- 15th  June  Dec-Mar	,	0	10000	1332
1	F.  Maintenance of Plants including cultural operations, weeding and soil working  Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to 31 <sup>st</sup> March (195 days) Including labour (5 days per month), transportation, hire charges of tractor/tanker@Rs. 100.00 per seedling  Watch & Ward April to March (365 days) per RKM	/- per plant  5 <sup>th</sup> Year Main  Sept -Oct  April- 15th  June  Dec-Mar  April-Mar	4			
2	F.  Maintenance of Plants including cultural operations, weeding and soil working  Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to 31 <sup>st</sup> March (195 days) Including labour (5 days per month), transportation, hire charges of tractor/tanker@Rs. 100.00 per seedling  Watch & Ward April to March (365 days)	/- per plant  5 <sup>th</sup> Year Main  Sept -Oct  April- 15th  June  Dec-Mar  April-Mar	0	0	10000	10000
2	F.  Maintenance of Plants including cultural operations, weeding and soil working  Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to 31 <sup>st</sup> March (195 days) Including labour (5 days per month), transportation, hire charges of tractor/tanker@Rs. 100.00 per seedling  Watch & Ward April to March (365 days) per RKM	/- per plant  5 <sup>th</sup> Year Main  Sept -Oct  April- 15th  June  Dec-Mar  April-Mar	0 80	26640	10000	26640
2	F.  Maintenance of Plants including cultural operations, weeding and soil working  Watering 1 <sup>st</sup> April to 15 <sup>th</sup> June &1 <sup>st</sup> Dec to 31 <sup>st</sup> March (195 days) Including labour (5 days per month), transportation, hire charges of tractor/tanker@Rs. 100.00 per seedling  Watch & Ward April to March (365 days) per RKM  TOTAL  Monitoring, Evaluation, Learning, Documentation & any other Contingency	/- per plant  5 <sup>th</sup> Year Main  Sept -Oct  April- 15th  June  Dec-Mar  April-Mar	0 80	26640	10000	10000 26640 37972

0	G. 6	Year Mair	tenance			
1	Maintenance of Plants Including cultural	Sept -Oct	4	1332	0	1 1222
	operations, weeding and soil working			1332	"	1332
2	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	0	27972
3	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1398.6
	GRAND TOTAL		84	27972	0	29370.6
	H.:	7 <sup>th</sup> Year Mair	itenance			
1	Maintenance of Plants including cultural operations, weeding and soll working	Sept -Oct	4	1332	0	1332
2	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	0	27972
3	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1398.6
	GRAND TOTAL		84	2972	0	29370.6
	1.8	3 <sup>th</sup> Year Main	tenance			
1	Maintenance of Plants including cultural operations, weeding and soil working	Sept -Oct	4	1332	0	1332
2	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	0	27972
3	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1398.6
	GRAND TOTAL		84	27972	0	29370.6
		9 <sup>th</sup> Year Main	tenance			
1	Maintenance of Plants including cultural operations, weeding and soil working	Sept -Oct	4	1332	0	1332
2	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	0	27972
3	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1398.6
	GRAND TOTAL		84	27972	0	29370.6
		LO <sup>th</sup> Year Mai		r	Y	
1	Maintenance of Plants including cultural operations, weeding and soil working	Sept -Oct	4	1332	0	1332
2	Watch & Ward April to March (365 days) per RKM	April-Mar	80	26640	0	26640
	TOTAL		84	27972	0	27972
3	Monitoring, Evaluation, Learning, Documentation & any other Contingency upto 5% of the total cost					1398.6

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196	Yee.	Person Taye	liables that (fb; )	Warperbi (Ba.)	1955, (2.1% of France) Controllygenery	Tidel (see (in)		
1	1	,		E STATE OF THE PARTY OF T				
7 3	1)" Year Maintenance	8.	(2550)	5005.34	989.47	\$287.09		
1	E was Waintemens	578	3/86203	SPMX.2	1887e/A. 669	1900/2 19		
	Strategy (transmitted to the street of the s			TRANSMI		(SOCIOE)		
2	2" year theirmenens	\$7	2957)	11213	2(579.2	#2393.3		
	2" year tending Maintenance (tron wire medi) Ø52 per plant.	•		Spine	ę.	6,7999		
K	2" Yaqo Malettergrapa	\$1K	37470	35,5000	TOWNS OF	398.70.6		
	3" year temping Shaintenance (inch wire modi) 0°52 per plant.	•	•	5300		1266		
t de la constante	L' Ven Marriangres	\$4.	279.00	10000	(alea is	おきまできま		
	f" year fencing Maintenance (into wire most) Ø17 per plant	0		\$200		5200		
	t" Year Maintenance	24	1,76/12	10000	(80% 4	100070.6		
	3" year functing Maintenance (from wire mosts) (013.2 per plant)		*	1,200		\$200		
ý	Very Maintenance	84	1,7972	4	1398.6	10970.6		
	The Maintenance	P4	17973	9	1394.6	10370.0		
wassey serv	I the Maintenant	8:4	12973	3	1000.0	19970.6		
3.0	S. Vene Marinement	\$4	17973		1,296.4	100100		
3.1	30 Vest Materialists	\$1	27672	-	1,394.4	69.370.64		
N-1	TOTAL	2.25	2,790047	\$48.043,04	16944.24	146677.07		

Principal Contraction of the Con	EVER SANCA ATLA				
5 No	tom of work.	Essimilar (Zui(in As.)			
-	NOTIFICATION OF THE PROPERTY O	1			
	Total Cost of Avenue Parmeters will be years mannerson.	No. 5,64,677.07			
1	Excelentor Cost & 20%	Rs. 1,(M, 5165, A).			
Appropries to a	Cond State	NL-6,55,653.46 or 4,55,653.56			

Bugges Se Lasts Fifty Three Thousand Se Hundred Treates)

Horacold Toron office.