



No FCA/999/.....
H.P. Forest Department

From:-

Dy. Conservator of Forest,
Chamba Forest Division, Chamba

To:-

Executive Engineer,
Tissa, District Chamba.

Dated Chamba, the 07/03/23

Subject: -

Diversion of 3.65 Ha of Forest Land in favour of HPPWD for the construction of link road from Dhakyara to Bharni Km 0/0 to 06/750 within the jurisdiction of Chamba Forest Division, Chamba, District Chamba (H.P).

Sir,

In continuation of this office letter No. FCA/3997 dated 20-08-2022 on the subject cited above.

2. The revised bill on account of all Compensatory levies amounting to Rs. 6416920/- in respect of Chamba Forest Division for the Diversion of 3.65 hac forest land in favour of HPPWD for the construction of link road from Dhakyara to Bharni Km 0/0 to 06/750 within the jurisdiction of Chamba Forest Division, Chamba, District is enclosed herewith for favour of information and further necessary action. The detail of payment is as under:-

SL. NO	PARTICULARS	Amount	REMARKS
1	2	3	4
1.	Net Present Value	3903566/-	CAMP A ACCOUNT
2.	Compensatory Afforestation	2051717/-	
3.	Contingencies Charges on CA scheme	102586/-	
4.	Departmental Charges on CA	359051/-	0406-01-101-800-18 (Under DDO code 803) (DFO Chamba)
Total:-		6416920/-	

Therefore, you are requested, to deposit the compensatory levies at Sr. No. 1, 2 & 3 as mentioned above with HP state (CAMP A) account on online payment portal, as instructed. The departmental charges be deposited in departmental account i.e 0406-01-101-800-18, with DFO Chamba (Under DDO code 803) at the earliest and intimation for depositing dues online of above amount may please be sent to this office (in original copies) please. Component wise revised cost calculation is also enclosed.

Encl: As above.

Bill for cost of compensatory afforestation scheme in Respect of Diversion of 3.65 Ha of Forest Land in favour of HPPWD for the construction of Motorable link road from Dhakyara to Bharni Km 0/0 to 6/750 within the jurisdiction of Chamba Forest Division, Chamba, District Chamba (H.P).

Norms of plantation and maintenance of old plantation for Non-tribal Area for the year 2021-22 applicable vide Pr. CCF (HoFF) HP Shimla Memo No Ft. State CAMPA /2010/Norms/Vol III/ dated 21-06-2021						
Total area diverted in hec	Total are 3.65 hac.					
Total area proposed for compensatory afforestation	Total 7.30 hec.					
Name of proposed plantation area	Bhatrundi DPF					
Plants to be planted	1100 per hec.					
Total No. of plants to be planted	As per norm					
Species to be planted	B/leave & Other species					
Year	Area in hec	Rate per Ha (NT)	Nursery Cost per Ha. (NT)	Add 10% escalation in subsequent years	Total Rate including Nry Cost (NT)	Total Amount
(A)- 0 Year	7.30	106700	25366	13207	145272.6	1060490
(B)- Soil & Moisture Conservation work @ 25% of planting Cost						265122
					Total	1325612
1st Year Maint.	7.30	10600	7610	1821	20031	146226
2nd Year Maint.	7.30	7100	5074	1217	13391.4	97757
3rd Year Maint.	7.30	3700	3805	751	8255.5	60265
4th Year Maint.	7.30	3700	3805	751	8255.5	60265
5th Year Maint.	7.30	3700	3805	751	8255.5	60265
6th Year Maint.	7.30	3700	3805	751	8255.5	60265
7th Year Maint.	7.30	3700	3805	751	8255.5	60265
8th Year Maint.	7.30	3700	3805	751	8255.5	60265
9th Year Maint.	7.30	3700	3805	751	8255.5	60265
10th Year Maint.	7.30	3700	3805	751	8255.5	60265
Total Maintenance						726105
Total (A+B+C)						2051717
Contingencies 5% of Total CA						102586
Sub Total						2154303
Departmental Charges @ 17.50%						359051
G. Total						2513354

Divisional Forest Officer
 Dept. Chamba Forest Division
 Chamba
 Chamba-176003

ANNEXURE-A

BILL FOR NET PRESENT VALUE

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BEDIVERSION OF 3.65 HA OF FOREST LAND IN FAVOUR OF HPPWD FOR THE CONSTRUCTION OF MOTORABLE LINK ROAD FROM DHAKYARA TO BHARNI KM 0/0 TO 6/750 WITHIN THE JURISDICTION OF CHAMBA FOREST DIVISION, CHAMBA, DISTRICT CHAMBA (H.P).

Classification of land being diverted into various Eco Classes as per Hon'ble Supreme Court directions.

Name of Forest	Area being diverted			Classification as per champion and				ECO value class				
Bhatrundi DPF	3.65			Group: 9 : Sub Tropical pine Forests				VI				
Area of diverted land falling in Eco Zone VI	V	IV	III	IIA	IIB	IA	IB	IC	ID	IE	TOTAL	Area being diverted.
Trees coming in the area	8	0	0	0	0	0	0	0	0	0	8	3.65
Total tree upto Class-III												8
Total tree of -III and above class												0
Total Mature trees (nationally) after conversion of 2 trees of below III class in to one mature class.												4
Per Hectare No of tree												0
Percentage Density												0.01
Density Class												Open forest
Calculation of NPV												
Name of Forest	Area to be diverted		ECO class		Density class		NPV rate applicable		Amount (Rs.)			
Bhatrundi DPF	3.65		VI		Open forest		1069470		3903566			

Date:- 18-08-2022

Place:- Chamba


Divisional Forest Officer
Chamba Forest Division,
Chamba