

RK/FCA/Vinod MIN/No. 4900
Forest Department, Himachal Pradesh

From:

Divisional Forest Officer
Forest Division Joginder Nagar
District Mandi, HP

To:

Sh. Vinod Kumar, S/o Sh. Swami Ram
Village Trambala, PO Longni,
Tehsil Dharampur, Distt. Mandi HP

Dated, J/Nagar, the 8-10-2024

Subject :

Diversion of 1.7674 hect. forest land for mining lease for extraction of sand, stone and Bajari in Son Khad Part-III at Kalswai, Tehsil Dharampur, Distt. Mandi HP in favour of Sh. Vinod Kumar, S/o Sh. Swami Ram, Village Trambala, PO Longni, Tehsil Dharampur, Distt. Mandi HP within the jurisdiction of Joginder Nagar Forest Division. (Online proposal No. FP/HP/MIN/119019/2021) – regarding (Bill thereof).

Sir:

Please refer to the Ministry of Environment, Forests and Climate Change (Forest Conservation Division) dated 17.09.2024 issued under the signature of Assistant Inspector General of Forests against the subject cited proposal whereby In-principle/Stage-I approval has been accorded.

The bill on account of all appended levies amounting to Rs. 33,58,172/- (Rs. Thirty Three Lakh Fifty Eight Thousand One Hundred Seventy Two only) in respect of subject cited proposal falls within the jurisdiction of Jogindernagar Forest Divisions, District Mandi Himachal Pradesh is raised herein for favour of information and further necessary action. The details of payment to be made are as under:-


Sr. No.	Particulars	Amount	Mode of payment	Remarks/Head
1	Net Present Value	17,76,608/-	e-payment	Through online e-portal as per stipulation of "In-principle" approval.
2	Compensatory Afforestation along with soil moisture conservation works	12,81,916/-	e-payment	
3.	Contingencies Charges @ 5% on CA Scheme	64,096/-	e-payment	
Total amount to be deposited through RTGS (Sr. No. 1 to 3 above)		31,22,620/-	e-payment	

5.	Departmental Charges on CA @ 17.5%	2,35,552/-	Through T.C. (e-challan)	(DDO-code-MDI02-818-FOREST DIVISION JOGINDERNAGAR) Head - 406-01-800 other receipt Sub-Head-0406-01-800-18
	Grand Total (INR) Rs.	33,58,172/-		

It is, therefore, requested that the receipt of amount so deposited through RTGS with UTR No. and copy of challan may be sent to this office for record. Copy of CA is enclosed herewith. Also, go through the other stipulation of "Stage-I approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority.

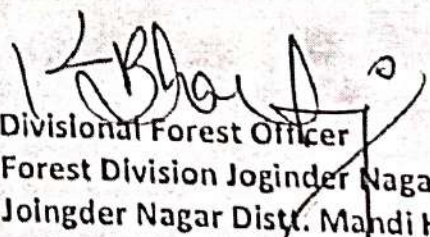
Note : The user agency will have to pay the differential amount of NPV, CA, Cost of Soil & moisture conservation plan, if any pointed out by audit or other authorities or in case enhancement of rate etc.

Forest land of the instant proposal may not be used till final approval is accorded by the competent authority.
Encl. As above.


Divisional Forest Officer
Forest Division Joginder Nagar
Joginder Nagar Distt. Mandi HP

Endst. No./FCA/ 4401 Dated, J/Nagar, the

1. RFO Dharampur for information and necessary action. He is directed that no forest land is allowed to use till final approval in this case is given by competent authority.


Divisional Forest Officer
Forest Division Joginder Nagar
Joginder Nagar Distt. Mandi HP

CHECK LIST SERIAL NO. 17

REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL OF SCHEME FOR COMPENSATORY AFFORESTATION IN 3.53 Ha. IN LIEU OF DIVERSION OF 1.7674 Ha OF FOREST LAND FOR MINING LEASE FOR EXTRACTION OF SAND, STONE AND BAJARI IN SON KHAD PART-III MOHAL KALSWAI KIL. No. 1334/1 In FAVOUR OF SII. VINOD KUMAR SON OF SII. SWAMI RAM, VILLAGE TRAMBILA, PO LONGNI, TEHSIL DHARAMPUR, DISTT. MANDI HP WITHIN JURISDICTION OF JOGINDER NAGAR FOREST DIVISION.

File No. : FP/HP/MIN/119019/2021

Detail of degraded forest/Non					Degraded forest	
District					Mandi.	
Tehsil					Dharampur	
Name of Division					Joginder Nagar	
Area to be afforested					3.53	
Sr. No.	Name of Forest Range	Block	Beat	Name of	CA Area in ha.	Survey sheet No.
1	Dharampur	Dharampur	Dharampur	Chahkholi ND-412	3.53	53A/9
Description of area						Yes.
(i)	Whether the site selected for CA is land bank or not					-
(ii)	If the CA site is other than land bank, reason be given					-
(iii)	In case of non forest area indentified for CA than what is the					Sandy loam
(iv)	Soil Type					Hilly
(v)	Topography a) Hilly/Universal/Plain					Medium
(vi)	b) Slope: steep/Medium/ Gentle					Bushes.
(vii)	Whether the area is bearing any root stock of vegetation					Attached/Appended
3	Plantation Model:- Copy of approved Compensatory					
4	Schedule of Plantation Programme					

Detail of year wise break up of requirement of funds is as under:-

A Compensatory afforestation (1100 plants/1ha.) with RCC Fence Post and 4-strand Barbed wire fencing

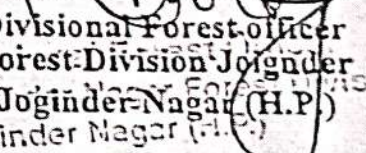
Compensatory afforestation (1100 plants/hect.) with 100% cost escalation											
Sr. No.	Particulars				Area in ha.	Year	Rate/Cost per hac.	Cost escalation	Rate after applying cost of escalation	Rate after applying cost of escalation	Amount in Rs.
1	Survey, Demarcation and Fencing				3.53	2025-26	43800	10%	4380	48180	170075
2	PLANTING				3.53	2025-26	60100	10%	6010	66110	233368
3	Cost of Plants @ 23.47 per Plant				3.53	2025-26	25817	10%	2582	28399	100247
											503691
B											
Maintenance Plantation/Plants (Nursery Cost)											
Year of Maintenance	Maintenance	Area in ha.	Number of Plants per Hec.	Cost of Per Plant	Cost of Plants per Hectare	Main. Rate Per Hec.	Total cost of Plants and Maintenance per Hec.	Percentage of Annual Escalation	Year wise Escalation Amount in Rs.	Total Cost of Plants and Main. Per Hectare including Escalation Amount in Rs.	Total cost of Plans after multiplication total hectare (in Rs.)
2026-27	1st year Main.	3.53	330	23.47	7745	12100	19845	20%	3969	23814	84064
2027-28	2nd year Main.	3.53	220	23.47	5163	8200	13363	30%	4009	17372	61325
2028-29	3rd. year Main.	3.53	110	23.47	2582	4200	6782	40%	2713	9494	33515
2029-30	4th. year Main.	3.53	110	23.47	2582	4200	6782	50%	3391	10173	35909
2030-31	5th. Year Main.	3.53	110	23.47	2582	4200	6782	60%	4069	10851	38303
2031-32	6th. Year Main.	3.53	110	23.47	2582	4200	6782	70%	4747	11529	40697
2032-33	7th. Year Main.	3.53	110	23.47	2582	4200	6782	80%	5425	12207	43091
2033-34	8th. Year Main.	3.53	110	23.47	2582	4200	6782	90%	6104	12885	45485
2034-35	9th. Year Main.	3.53	110	23.47	2582	4200	6782	100%	6782	13563	47879
2035-36	10th. Year Main.	3.53	110	23.47	2582	4200	6782	110%	7460	14242	50273
											480540
C											

2											
2025-26	Soil & Moisture Conservation works 1. Dry Stone, C/Wall, Check Dams & Procurement Ponds etc.	3.53				60000		6000		66000	232980
2025-26	Staggered Contour Trenches (500 Rmt. Per ha.)	3.53				18330				18330	64705
											297685
Total A + B + C											1281916
D Contingency Charges on CA @ 5%											64096
Total Amount of CA Scheme including Contingency Charges (i.e. A+B+C+D)											1346012
Departmental Charges on CA @ 17.5%											235552
Grand Total in Rs. (INR)											1581564

Technical Details :-

Technical details of Compensatory Afforestation Scheme are as follows :-

- General Details : The Plantation will be done through Pit method as per plantation norms.
- Spacing : 3x3 Mtrs. Between pits & pits of size 45x45x45 cm.
- Species based on locality/site factors, local demand of people and will be mostly : Broad Leave.
- Plantation Method : Pit Planting method
- Soil and Moisture Conservation Works : Small Scale engg.
- Protection: (Fencing, Watchman, People's Participation etc.) B-Wire fencing using concrete same posts.
- Proposed Monitoring Mechanism : By higher authority, Monitoring & Evaluation and Divisional Level.
- Any other information : Nil


 Divisional Forest Officer
 Di Forest Division Joginder
 Jog Joginder Nagat (H.P.)
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Full Title of the project: Diversion of 1.7674 hect. forest land for mining lease for extraction of sand, stone and Bajari in Son Khad Part-III in favour of Sh. Vinod Kumar S/o Sh. Swami Ram, Village Trambala, PO Longni, Tehsil Dharampur, Distt. Mandi, HP, within the jurisdiction of Joginder Nagar Forest Division, Distt. Mandi, HP

File No.:

FP/HP/MIN/119019/2021

CALCULATION OF NET PRESENT VALUE

Classification of land being diverted into various ECO CLASSES as per Hon,ble Supreme Court direction.

Nature of Forests			Area to be diverted	Classification as per champion and Seth							Eco value class
Unclassified forests			1.7674	Sub Tropical Pine Forest							V
Class of trees	Sapling	V	IV	III	IIA	IIB	IA	IB	IC	Total	Area being diverted in Hac.
No. of trees	0	0	0	0	0	0	0	0	0	0	1.7674
Total trees below III										0	
Total trees of III and above class										0	
Total mature trees after conservation of below IIIrd class into one mature class										0	
Per hectare density of trees in the land to be diverted										0	
Density percentage trees per hectare										0%	
Density class										Open	
Area (in hect.) proposed for diversion			Eco Class	Density Class		NPV rate applicable		Net NPV Amount (in Rs.)			
1.7674			V	Open		10,05,210/-		17,76,608.15/- or say 17,76,608/-			

Place: Joginder Nagar
Date: 26/03/2022

Divisional Forest Officer,
Forest Division, Joginder Nagar.
Joginder Nagar (HP)