

RK/FCA/Vinod MIN/No. 4898
Forest Department, Himachal Pradesh

From:

Divisional Forest Officer
Forest Division Joginder Nagar
District Mandi, HP

To:

Sh. Vinod Kumar, S/o Sh. Swami Ram
Village Trambala, PO Longni,
Tehsil Dharampur, Distt. Mandi HP

Dated, J/Nagar, the 8-10-2024

Subject :

Diversion of 0.7984 hect. forest land for mining lease for extraction of sand, stone and Bajari in son Khad Part-II in favour of Sh. Vinod Kumar, S/o Sh. Swami Ram, Village Trambala, PO Longni, Tehsil Dharampur, Distt. Mandi HP within the jurisdiction of Joginder Nagar Forest Division. (Online proposal No. FP/HP/MIN/129370/2021) – regarding (Bill thereof).

Sir:

Please refer to the Ministry of Environment, Forests and Climate Change (Forest Conservation Division) dated 17.09.2024 issued under the signature of Assistant Inspector General of Forests against the subject cited proposal whereby In-principle/Stage-I approval has been accorded.

The bill on account of all appended levies amounting to Rs. 21,54,883/- (Rs. Twenty One Lakh Fifty Four Thousand Eight Hundred Eighty Three only) in respect of subject cited proposal falls within the jurisdiction of Jogindernagar Forest Divisions, District Mandi Himachal Pradesh is raised herein for favour of information and further necessary action. The details of payment to be made are as under:-

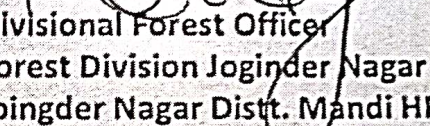
Sr. No.	Particulars	Amount	Mode of payment	Remarks/Head
1	Net Present Value	8,02,560/-	e-payment	Through online e-portal as per stipulation of "In-principle" approval.
2	Compensatory Afforestation along with soil moisture conservation works	10,96,108/-	e-payment	
3.	Contingencies Charges @ 5% on CA Scheme	54,805/-	e-payment	
Total amount to be deposited through RTGS (Sr. No. 1 to 3 above)		19,53,473/-	e-payment	
5.	Departmental Charges on CA @ 17.5%	2,01,410/-	Through T.C. (e-challan)	(DDO-code-MDI02-818-FOREST DIVISION JOGINDERNAGAR) Head - 406-01-800 other receipt Sub-Head-0406-01-800-18
Grand Total (INR) Rs.		21,54,883/-		

It is, therefore, requested that the receipt of amount so deposited through RTGS with UTR No. and copy of challan may be sent to this office for record. Copy of CA is enclosed herewith. Also, go through the other stipulation of "Stage-I approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority.

Note : The user agency will have to pay the differential amount of NPV, CA, Cost of Soil & moisture conservation plan, if any pointed out by audit or other authorities or in case enhancement of rate etc.

Forest land of the instant proposal may not be used till final approval is accorded by the competent authority.

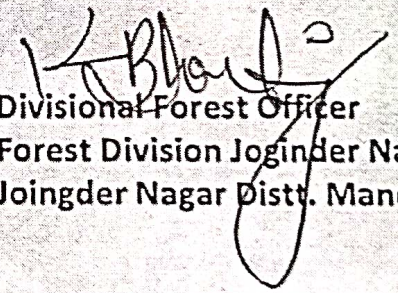
Encl. As above.


Divisional Forest Officer
Forest Division Joginder Nagar
Joingder Nagar Distt. Mandi HP

Endst. No./FCA/ 4899 Dated, J/Nagar, the

8-10-2024

1. RFO Dharampur for information and necessary action. He is directed that no forest land is allowed to use till final approval in this case is given by competent authority.


Divisional Forest Officer
Forest Division Joginder Nagar
Joingder Nagar Distt. Mandi HP

CHECK LIST SERIAL NO. 17

REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL OF SCHEME FOR COMPENSATORY AFFORESTATION IN 3.2 Ha. i.e. 1600 Tall Plants IN LIEU OF DIVERSION OF 0.7984 Ha OF FOREST LAND FOR MINING LEASE FOR EXTRACTION OF SAND, STONE AND BAJARI IN SON KHAJ PART-II MOHAL KALSWAI KIL. No. 1333 FAVOUR OF SII. VINOD KUMAR SON OF SII. SWAMI RAM, VILLAGE TRAMBILA, PO LONGNI, TEHSIL DHARAMPUR, DISTT. MANDI HP WITHIN JURISDICTION OF JOGINDER NAGAR FOREST DIVISION.

File No. : FP/HP/MIN/129370/2021

Detail of degraded forest/Non					Degraded forest		
District					Mandi.		
Tehsil					Dharampur		
Name of Division					Joginder Nagar		
Area to be afforested					3.2		
Sr. No.	Name of Forest Range	Block	Beat	Name of	CA Area in ha.		Survey sheet No.
1	Dharampur	Dharampur	Dharampur	Chhejkhola ND-442	3.2 Hec. (1600 Tall Plants)		53A/13
Description of area							Yes.
(i)	Whether the site selected for CA is land bank or not						-
(ii)	If the CA site is other than land bank, reason be given						-
(iii)	In case of non forest area indentified for CA than what is the						Sandy loam
(iv)	Soil Type						Hilly
(v)	Topography a) Hilly/Universal/Plain						Medium
(vi)	b) Slope: steep/Medium/ Gentle						Bushes.
(vii)	Whether the area is bearing any root stock of vegetation						Attached./Appended
3	Plantation Model:- Copy of approved Compensatory						
4	Schedule of Plantation Programme						

Detail of year wise break up of requirement of funds is as under:-

Detail of Year wise expenditure on compensatory afforestation raising 1600 Tall Plants (Norm 500 Tall Plants per Ha) with CC Fence Post and 4-strand Barbed wire fencing											
A											
Sr. No.	Particulars				Area in ha.	Year	Rate/Cost per hac.	Cost escalation	Rate after applying cost of escalation	Rate after applying cost of escalation	Amount in Rs.
1	Survey, Demarcation, Planting and Fencing				3.2	2025-26	100700	10%	10070	110770	354464
2	Cost of Plants @ 76.10 per Plant				3.2	2025-26	38050	10%	3805	41855	133936
											488400
B											
Year of Maintenance	Maintenance	Area in ha.	Number of Plants per Hec.	Cost of Per Plant	Cost of Plants per Hectare	Main. Rate as per Norm Per Hec.	Total cost of Plants and Maintenance per Hec.	Percentage of Annual Escalation	Year wise Escalation Amount in Rs.	Total Cost of Plants and Main. Per Hectare including Escalation Amount in Rs.	Total cost of Plans after mutiplication total hectare (in Rs.)
2026-27	1st year Main. (10%)	3.2	160	76.10	12176	5840	18016	20%	3603	21619	69181
2027-28	2nd year Main. (5%)	3.2	80	76.10	6088	3220	9308	30%	2792	12100	38721
2028-29	3rd. year Main. (3%)	3.2	48	76.10	3653	1480	5133	40%	2053	7186	22995
2029-30	4th. year Main. (3%)	3.2	48	76.10	3653	1480	5133	50%	2566	7699	24637
2030-31	5th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	60%	3080	8212	26280
2031-32	6th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	70%	3593	8726	27922

2032-33	7th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	80%	4106	9239	29565
2033-34	8th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	90%	4620	9752	31207
2034-35	9th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	100%	5133	10266	32850
2035-36	10th. Year Main. (3%)	3.2	48	76.10	3653	1480	5133	110%	5646	10779	34492
											337852
C											
2025-26	Soil & Moisture Conservation works 1. Dry Stone, C/Wall, Check Dams & Procurement Ponds etc.	3.2				60000		6000		66000	211200
2025-26	Staggered Contour Trenches (500 Rmt. Per ha.)	3.2				18330				18330	58656
											269856
											1096108
Total A + B + C											54805
D											1150914
Contingency Charges on CA @ 5%											201410
Total Amount of CA Scheme including Contingency Charges (i.e. A+B+C+D)											1352323
Departmental Charges on CA@ 17.5%											
Grand Total in Rs. (INR)											

Technical Details :-

Technical details of Compensatory Afforestation Scheme are as follows :-

- General Details : The Plantation will be done through Pit method as per plantation norms.
- Spacing : 5x5 Mtrs. Between pits & pits of size 60x60x60 cm.
- Species based on locality/site factors, local demand of people and will be mostly : Broad Leave.
- Plantation Method : Pit Planting method
- Soil and Moisture Conservation Works : Small Scale engg.
- Protection: (Fencing, Watchman, People's Participation etc.) B-Wire fencing using concrete same posts.
- Proposed Monitoring Mechanism : By higher authority, Monitoring & Evaluation and Divisional Level.
- Any other information : Nil

[Signature]
 Divisional Forest Officer
 Forest Division Joginder
 Joginder Nagar Forest Division
 Joginder Nagar (H.P.)

Full Title of the project: Diversion of 0.7984 hect. forest land for mining lease for extraction of sand, stone and Bajari in Son Khad Part-II in favour of Sh. Vinod Kumar S/o Sh. Swami Ram, Village Trambala, PO Longni, Tehsil Dharampur, Distt. Mandi, HP, within the jurisdiction of Joginder Nagar Forest Division, Distt. Mandi, HP

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CALCULATION OF NET PRESENT VALUE

Classification of land being diverted into various ECO CLASSES as per Hon,ble Supreme Court direction.

Nature of Forests			Area to be diverted	Classification as per champion and Seth							Eco value class
Unclassified forests			0.7984	Sub Tropical Pine Forest							V
Class of trees	Sapling	V	IV	III	IIA	IIB	IA	IB	IC	Total	Area being diverted in Hac.
No. of trees	0	0	0	0	0	0	0	0	0	0	0.7984
Total trees below III										0	
Total trees of III and above class										0	
Total mature trees after conservation of below IIIrd class into one mature class										0	
Per hectare density of trees in the land to be diverted										0	
Density percentage trees per hectare										0%	
Density class										Open	
Area (in hect.) proposed for diversion			Eco Class	Density Class		NPV rate applicable		Net NPV Amount (in Rs.)			
0.7984			V	Open		10,05,210/-		8,02,559.66/- or say 8,02,560/-			

Place: Joginder Nagar

Date: 26/03/2021

Divisional Forest Officer,
Forest Division, Joginder Nagar.