GOVERNMENT OF ARUNACHAL PARDESH, DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE ITANAGAR

No. FOR. 13-57/CONS/2021/ 1464-67

Dated:

6 April'2022.

To

The Assistang Vice President,

VAPI-II North Lakhimpur Transmission Ltd.,

Assam.

Sub: Proposal for diversion of 30.95 ha forestland for construction of 132 KV D/C LILO of one circuit of Pare HEP to North Lakhimpur (AEGCL) line at Nirjuli (POWERGRID) sub-station by VAPI-II North Lakhimpur Transmission Ltd. in Papum Pare District of Arunachal Pradesh – reg.

Sir.

Please find enclosed herewith a copy of letter F. No. 3-AN C 088/2022-GHY/2242-2243 dtd. 30.03.2022, vide which, Govt. of India, Ministry of Environment, Forest & Climate Change, Integrated Regional Office, Guwahati has conveyed in-principle approval for diversion of 30.95 ha forestland for construction of 132 KV D/C LILO of one circuit of Pare HEP to North Lakhimpur (AEGCL) line at Nirjuli (POWERGRID) sub-station by VAPI-II North Lakhimpur Transmission Ltd. in Papum Pare District of Arunachal Pradesh. You are requested to arrange to transfer the following amounts at an early date to enable this office to submit compliance report for obtaining final approval.

1. Compensatory Afforestation over 61.95 ha. as per detailed estimate enclosed

Rs.1,95,27,600/-

2. Cost of NPV over 30.95 ha

Rs.4,44,64,937 /-

3. Cost of Dwarf Species Plantation for 30.95 ha as per detailed estimate enclosed.

Rs.87,57,400,/-

Further, you are requested to ensure compliance of all the conditions individually & separately and submit necessary undertakings in respect of relevant items wherever required to this office immediately along with compliance report. It may be noted that non-compliance of conditions individually is one of the most common cause of delay after remittance of amount/money towards compensatory levies.

The amounts mentioned at SI. No. 1 to 3 above totalling Rs.7,27,49,937/- (Rupees seven crore twenty seven lakh forty nine thousand nine hundred thirty seven) only is to be deposited by generating challan through on-line mode on web portal (https://parivesh.nic.in) to the Union Bank of India, Lodhi Complex Branch, Block 11, CGO Complex, Phase-1, New Delhi-110003 (RTGS/IFSC Code No. UBIN0903710) for credit in Account No. Arunachal Pradesh 520101263743426. Beneficiary Name: CAF, Arunachal Pradesh CAMPA. Further, the Certified copy of the receipt No. and RTGS document such as UTR No. etc of remittance may be sent to this office for further action.

Besides above, an undertaking to the effect that extraction cost of the project affected trees as calculated by the Department of Environment, Forest & Climate Change on the basis of actual number of trees to be felled will be paid by the User Agency may be submitted alongwith the compliance report of stipulated conditions of AIP. The extraction cost of trees actually to be felled is to be worked out by the DFO concerned and to be submitted to this office for approval and after obtaining approval, payment to be made by the User Agency.

Also, it is requested not to break the forest land till final approval of the proposal is granted under the Forest (Conservation) Act, 1980.

Yours faithfully

Enclo: As stated above

Principal CCF (A & V) & Nodat Officer (FCA)

Path:D:Stage I to UA/Folder

Copy to:

1. The Chief Conservator of Forests, WAC, Banderdewa for information.

1. The Chief Conservator of Polesis, 1770, Banderdewa/Sagalee FD Forest Division for information. It is

2. The Divisional Forest Officer, Banderdewa/Sagalee FD Forest Division for information. It is The Divisional Forest Officer, Banderdona Caganto of trees actually to be felled as per stipulated requested to submit the estimate for extraction cost of trees actually to be felled as per stipulated requested to submit the estimate for extraction cost of the design of the submit the estimate for enclosed) to this office through CCF, WAC immediately for condition No.A (7 & 9) of AIP (enclosed) to this office through CCF, was immediately for condition No.A (7 & 9). approval

> (R.K.Singh) Principal CCF (A & V) & Nodal Officer (FCA)

FINATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER BANDERDEWA FOREST DIVISION

Name of project

Construction of 132 KV DC Transmission Line from Pare HEP- North

Vapi-II North Lakhimpur Transmission Limited.

User Agency Location of CA

Doimukh RF

Area of CA

23.31 x 2 =46.62 ha. or say 46.65 ha

Wages rate (DL)

333/-

:

		Unit	Qnt	Rate	Amount	
A	Creation of Nursery		- Giri	Nate	Amount	
	Cost of seedlings @ 1100 Nos. /	ha	51315	18	923670	
	ha	IIa I	31313	10	923070	
1	1ST YEAR OPERATION					
	Survey & demarcation and	ha	46.65	1220	62138	
	prepration of map @ 4	na	46.65	1332	02136	
1	mandays/ ha.					
1	Sub Total					
2	2ND YEAR OPERATION					
-	(i) Erection of barbed wire	P4	3900	021 50	970776	
1		Rmt	3800	231.52	879776	
1	fence (5 strand) fencing per 100 Rmt.			'	,	
1	(ii)Maint. Barbed wire fencing		<u> </u>			
1	@ 5% of erection cost in each					
1	year from 3rd year to 6th year					
1	Add.					
1	Add 10% escalation value by					-
1	multiplying factor:					
-	1.20 for 3rd year	,				
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year		i			
	Sub-Total				-	
	3 Raising of seedlings for	No.	12829	18.0	230922	
	casualty replacement			10.0	200322	
	3rd year 15%=165 Nos					
ı	4th year 10%= 110 Nos. Total=					
L	275 Nos.			ŀ		
L	4 RAISING OF PLANTATION					
	(i) Clearance of brush wood,		46.65	53114	2477768	
	planting lines & staking of		1			
	debries @ 15 mandays/ha.					
1	(ii) Alignment of pits &					
I	preparation of stakes, staking@					
1	10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30		1			
	Cm X 30 Cm @ 22 mandays/ha					
	(iv) Prepration of thala by					
	uprooting of debris by hoeing		1			
	around pits @ 22 mandays/ha					
-	around pits @ 22 mandays/na					
	(v) Carring of sapling to the		1			
	planting site i/c planting of					
	sapling @ 30 mandays (Area II)		1			
1	& 20 mandays (Area-IO/ha		1			
н	carrollid		الـــالــالــالــالــالــالــالــالــال			

h,

	/		11	n	11	ı
	(vi) Making of inspection path	1	1			8
/	Imtr wide @ 3 mandays/ha		1			
	Tiller wide & comment					
	(vii) Fire line cutting 3mtrs wide					
A	along the periphery @ 5		1			
7						
1	mandays/ha					
1	(viii) Tending - 4 weeding @ 12			1		
	mandays/weeding/ha					
	Add 10% escalation value on					,
	total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION	ha	46.65	17982	838860	
	(i) Tending - 3 weeding @ 12					*
1	mandays/ha					
N	(ii) Casualty replacement 15%					
1	(ii) Casualty replacement 15%					
-	(iii)Maina of immedia					
1	(iii)Maint. of inspection path @					
	1 manday/ha			13		
1	(iv) Maint. Of fireline @ 1	1		ų ja		
	manday/ha					
	Add 20% escalation value on				ľ	
	total of item 5(i) to 5(iv)			14000	666442	
6		ha	46.65	14286	000442	
	(i) Tending -2 weedings @ 12				1	
	mandays/weeding/ha					
- 1	(ii) Casualty replacement 10% @				2	
.	7 mandays/ha	`				
1	(iii) Maint. Of inspection path @				l l	
1	l manday/ha					
N.	(iv) Maint. of fireline @ 1					
N.	manday/weeding/ha					
1	Add 30% escalation value on					
	item 6(i) to 6(iv)					
-	7 STH YEAR OPERATION	ha	46.65	6527	304485	
-	(i) Tending - 1 weedings @ 12		70.00	302.	301130	
	mandays/weeding/ha (ii) Maint, of inspection path @					
			,	.		
	1 manday/ha					
	(iii) Maint. Of fire line @ 1			1		
	manday/ha		 	<u> </u> _		
	(iv) Add paid holiday @ 18.63%			N .		
	on item 7(i) to 7 (iii)					
	Add 40% escalation value on					
<u></u>	item 7(i) to 7(iv)					
8	6TH YEAR OPERATION	ha	46.65	6993	326223	
	(i) Tending - 1 weedings @ 12					
	mandays/weeding/ha					
	(ii) Maint. of inspection path @					
	1 mnday/ ha.					
	(iii) Maint. of fireline @ 1			———		
	manday/ha.					
	Add 50% escalation value on					
I	II. II					
	item 8(i) to 8(iii)		15.55	0554	104076	
9	7TH YEAR OPERATION	ha	46.65	2664	124276	

	1				
Maint. of inspection path					1
laceline & climber cutting @ 3	5	1			
mandays/ha					
Add 60% escalation value or	n l				
total item 9(i)				1	
8TH YEAR OPERATION	ha	46.65	283	1 132066	
(i) Maint. of inspection path		10.00	200	102000	
fireline & climbing cutting @ 5	5				
mandays/ha	1				
Add 70% escalation value or		-			
item 10(i)					
Sub-Total		-			
9TH YEAR OPERATION	ha	16.65	2005	139810	
(i) Maint. of inspection path	//	46.65	2997	139810	
fireline & climber cutting @ 5					
mandays/ha	2				
Add 80% escalation value or					<u> </u>
total of item 11(i)	1		Ţ.		
10TH YEAR OPERATION	ha	45.5	3164	147601	
(i) Maint. of inspection path		46.65	3164	147601	
fireline & climber cutting @ 5			1		
mandays/ha	2				
Add 90% escalation value on					
total of item 12 (i)	1				
Wages for plantation watchman	N.		15.0000		
at the rate of Un/skilled	No.	2	1740000	3480000	
labourer round the year for 10		,			
year (one watchman for every		1.			
25 ha) @ 10000/- for Area-I &		1 1			
D 105004 6	11	1 1			
month. Add escalation value by					
multiplying factor 1st year.					
manipiying factor 1st year.	l				
	1	1			
(M.F=1.1) for 2nd year					
(M.F=1.2) for 3rd year					
(M.F=1.3) for 4th year					
(M.F=1.4) for 5th year					
(M.F=1.5) for 6th year					
(M.F=1.6) for 7th year		 			
(M.F=1.7) for 8th year		 			
(M.F=1.8) for 9th year					
(M.F=1.9) for 10th year					
a) Const. of OBT labour shed (2)	No.	2.00	492000	984000	
room) for workers at Plantation		1 1		30,000	
site subject to a minimum area					
of 15 ha and upto 25 ha beyond		1			
25 ha one room to be added for					
every 13 ha or part thereof at					
proportionate cost.					
					Į.
b) Maint. Of OBT hut @ 25% of					
the const. Cost per year from			I		
4th year to 6th year including				-	
escalation value by multiplying			1		
factor					

of for 4th year					
1.4 for 5th year					
1.5 for 6th year					
Approach foot track to	Rmt				
plantation in area where necessary	Mili	5000	6.57	32850	
Monitoring, Supervision (POL,					
Maint. of vehicles, including TE etc.) @ 12% and Contingency @	1			1762633	
expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.11750887/-					
Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	ha	46.65	7200	335880	
		Ų.			
			Total	4004040	
				13849400	
Prepared by	(Rupees one	crore thirty ei	ght lakh forty nine	ay Rs. 13849400 e thousand four hur	ndred) only

(D.K.Poddar) Chief Estimator O/O PCCF, Itanagar

(R.K.Singh) Nodal-Officer (FCA)

THE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER SAGALEE FOREST DIVISION

Name of project

Construction of 132 KV DC Transmission Line from Pare HEP- North

User Agency

Vapi-II North Lakhimpur Transmission Limited.

Location of CA

Doimukh RF

Area of CA

7.64 x 2 =15.28 ha. or say 15.30 ha

Wages rate (DL)

333/-

		Unit	Qnt	Rate	Amount	
A	Creation of Nursery					
	Cost of seedlings @ 1100 Nos. / ha.	ha	16830	18	302940	
1	1ST YEAR OPERATION					l
	Survey & demarcation and	ha	15.30	1332	20380	
	prepration of map @ 4	•••	,10.00	1002	20000	
.7	mandays/ ha.		1			
	Sub Total					
2	2ND YEAR OPERATION				1	
	(i) Erection of barbed wire	Rmt	2200	231.52	509344	
	fence (5 strand) fencing per 100	-				
	Rmt.				_	
	(ii)Maint. Barbed wire fencing				•	
	@ 5% of erection cost in each		•			
	year from 3rd year to 6th year				-	
	Add,					
	Add 10% escalation value by					
	multiplying factor: 1.20 for 3rd year	1				
	1.3 for 4th year	<u> </u>				
	1.4 for 5th year					
	1.5 for 6th year		<u></u>			
	Sub-Total					
3	Raising of seedlings for	No.	4208			
_	casualty replacement	No.	4208	18.0	75744	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total=					
	275 Nos.					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood,	ha	15.30	53114	812644	
	planting lines & staking of		33,33	00111	012044	
	debries @ 15 mandays/ha.	A				
	(ii) Alignment of pits &					
	preparation of stakes, staking @					
	10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30					
	Cm X 30 Cm @ 22 mandays/ha					
	(iv) Promoti					
	(iv) Prepration of thala by					
	uprooting of debris by hoeing				1	
	around pits @ 22 mandays/ha					
	(v) Carring of sapling to the					
	planting site i/c planting of	ı				
	sapling @ 30 mandays (Area II)					
	& 20 mandays (Area-IO/ha					
Ę	mandays (Area-10/ na					

	/					
1	(vi) Making of inspection path		1	1	11	ı
/	1mtr wide @ 3 mandays/ha					
1	Tintr wide @ 3 manday 3/ na					
	(''' Fig. 1' authing 2					
1	(vii) Fire line cutting 3mtrs wide					
	along the periphery @ 5					
	mandays/ha					
	(viii) Tending - 4 weeding @ 12					
	mandays/weeding/ha					
	Add 10% escalation value on					
	total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION	ha	15.20	17982	275125	
			15.30	17902	2/3123	
	(i) Tending - 3 weeding @ 12					
	mandays/ha					
	(ii) Casualty replacement 15%					
1						
N .	(iii)Maint. of inspection path @					
1	1 manday/ha			1.		
	(iv) Maint. Of fireline @ 1					
	manday/ha					
	Add 20% escalation value on				ii.	
,	total of item 5(i) to 5(iv)		-			
6	4TH YEAR OPERATION	ha	15.30	14286	218576	
	(i) Tending -2 weedings @ 12		13.30	14200	210070	
	mandays/weeding/ha		1			
ı	(ii) Casualty replacement 10% @		 			
1	7 mandays/ha	,				
l l						
ı	(iii) Maint. Of inspection path @		1			
1	1 manday/ha					
	(iv) Maint. of fireline @ 1					
1	manday/weeding/ha					
	Add 30% escalation value on			-		
	item 6(i) to 6(iv)					
7	5TH YEAR OPERATION	ha	15.30	6527	99863	
	(i) Tending - 1 weedings @ 12					
	mandays/weeding/ha					
	(ii) Maint. of inspection path @					
	1 manday/ha		1 1			
	(iii) Maint. Of fire line @ 1		į —			
	manday/ha					
	(iv) Add paid holiday @ 18.63%					
	on item 7(i) to 7 (iii)]		1	
	Add 40% escalation value on					
	item 7(i) to 7(iv)					
8	6TH YEAR OPERATION	1				
		ha	15.30	6993	106993	
	(i) Tending - 1 weedings @ 12					
1	mandays/weeding/ha					
	(ii) Maint. of inspection path @					
	1 mnday/ ha.					
	(iii) Maint. of fireline @ 1					
	manday/ha.					
	Add 50% escalation value on					
9	item 8(i) to 8(iii)]			
9	7TH YEAR OPERATION	ha	15.30	2664	40759	

HIERT

	1					
	Maint. of inspection path /					
	fireline & climber cutting @ 5	1	l l			
1	mandays/ha	ŀ	1	,		
	Add 60% escalation value on					
		į.	1		1	
1	total item 9(i)					0
10	8TH YEAR OPERATION	ha	15.30	2831	43314	
	(i) Maint. of inspection path /					
1	fireline & climbing cutting @ 5	4	1	4		
	mandays/ha					
	Add 70% escalation value on					
1	item 10(i)					
	Sub-Total					
11	9TH YEAR OPERATION	ha	15.30	2997	45854	
<u> </u>		- IId	10.00			
	(i) Maint. of inspection path /		#			
	fireline & climber cutting @ 5		1			
	mandays/ha					
1	Add 80% escalation value on					
	total of item 11(i)	1				
10		1.0	15.30	3164	48409	
12		ha	15.30	3101		
	(i) Maint. of inspection path /	1	1			
1	fireline & climber cutting @ 5	ļ	- 1	_		
	mandays/ha		,			
1	Add 90% escalation value on					
1	total of item 12 (i)					
-		No	1	. 1740000	1740000	
13	1	No.	1	. 1710000	-, ,-,-,-	
1	at the rate of Un/skilled	` `	-			
- 11	labourer round the year for 10		1			
- 1	year (one watchman for every		ľ			
ll .	25 ha) @ 10000/- for Area-I &					
1	Rs.10500/- for Area-II per		1			
1	month. Add escalation value by					
1						
N .	multiplying factor 1st year.					
1						
	(M.F=1.1) for 2nd year					
	(M.F=1.2) for 3rd year					
ı	(M.F=1.3) for 4th year					
	(M.F=1.4) for 5th year					
I	(M.F=1.5) for 6th year					
	(M.F=1.6) for 7th year					
	(M.F=1.7) for 8th year					
	(M.F=1.8) for 9th year					
	(M.F=1.9) for 10th year					
<u></u>		N.c.	1.00	492000	492000	
1	4 a) Const. of OBT labour shed (2	No.	1.00	492000	452000	
	room) for workers at Plantation	H	l l			
	site subject to a minimum area					
	of 15 ha and upto 25 ha beyond	-	1			
	25 ha one room to be added for		1			
	every 13 ha or part thereof at					
	1 - 1	ı	1			
	proportionate cost.	l l	H			
_	h Main Cooper and Cooper					
	b) Maint. Of OBT hut @ 25% of					
	the const. Cost per year from	1				
ii.	4th year to 6th year including					
- 11	John to our year moraums					
	escalation value by multiplying					

1.4 for 5th year 1.5 for 6th year 1.5 for 6th year 1.6 Approach foot track to plantation in area where necessary 17 Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.4841800/- 18 Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.						r say Rs.5678200	
1.4 for 5th year 1.5 for 6th year 16 Approach foot track to plantation in area where necessary 17 Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.4841800/- 18 Provision for soil and moisture conservation structures (where					Total	5678230	
1.4 for 5th year 1.5 for 6th year 1.5 for 6th year 1.6 Approach foot track to plantation in area where necessary 17 Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.4841800/-		conservation structures (where	-	15.30	7200	110160	, ks
1.4 for 5th year 1.5 for 6th year Approach foot track to plantation in area where Rmt 1500 6.57 9855		Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.4841800/-				726270	
	16	1.5 for 6th year Approach foot track to plantation in area where	1 1111	1500	6.57	9855	

(Rupees fifty six lakh seventy eight thousand two hundred) only

Prepared by

(D.K.Poddar) Chief Estimator O/O PCCF, Itanagar

(R.K.Singh) Nodal Officer (FCA) Revised Estimate for creation and maintenance of dwarf species plantation (Preferably Medicinal Plant) in Right of way under Banderdewa & Sagales Forest Division

Name of project

Laying of 132 KV DC transamission line from Pare HEP - North Lakhimpur

User Agency

Vapi-II North Lakhimpur Transmission Ltd.

Area for dwarf plantation Wages rate (DL)

30.95 ha 333/-

:

(i) Tending -2 weedings @ 12 mandays/weeding per ha (ii) Casualty replacement 10%

saplings

SI.	Item of works					Remarks
No.		Unit	Qnt	Rate	Amount	
	Creation of Nursery	Oille				,
A	Cost of seedlings @ 4400 Nos. /	ha	136180	18	2451240	
	ha.(spacing 1.5 m x 1.5 m)	IIa	130100		1	
	1ST YEAR OPERATION					
1	Survey & demarcation and	ha	30.950	1332	41225	
	prepration of map @ 4	IIa	00.500			
	mandays/ ha.		*			
	Sub Total					
	Raising of seedlings for	No.	34045	18.0	612810	
2	casualty replacement	1101	0,0.5			
	3rd year 15%=1500 4th year 10%= 1000 Nos. Total=					
			- 1			
	2500 Nos. RAISING OF PLANTATION					
3	(i) Clearance of brush wood,	ha	30.95	88828	2749227	
	planting lines & staking of	110				
	debries @ 15 mandays per ha.	, `	1			
	debries @ 15 mandays per na.					
	(ii) Alignment, staking &					
1	preparation os stakes, @ 28					*
	mandays/ha.					
1	(iii) Digging of pits 30 Cm X 30					
	Cm X 30 Cm @ 83 mandays/ha			1		
					d.	ļ
	(iv) Carrying of saplings to the					
1	planting site i/c planting of		1 1			
1	saplings @ 69 mandays (Area-		1 1			
1	I)/ha @ 83 mandays (Area-II)		1 1			
			<u> </u>			
	(v) Tending - 4 weeding @ 12					
	mandays/weeding per ha.		<u> </u>			
	Add 10% escalation value on		1	1		
	total of item 4(i) to 4(viii)			00177	717200	
4		ha	30.95	23177	717328	
	(i) Tending - 3 weeding @ 12					
1	mandays/weeding per ha		<u> </u>			
	(ii) Casualty replacement 15%					
	of saplings.				II.	
	Add 20% escalation value on					
	total of item 3(i) to 3(ii)		<u> </u>		61620	,
5	4TH YEAR OPERATION	ha	30.95	19913	616307	-

1	lation relies	1				
1	Add 30% escalation value on				1	I
	item 4(i) to 4(ii)					
6	5TH YEAR OPERATION	ha	30.95	5594	173134	
	(i) Tending - 1 weedings @ 12			0071	175154	
/	mandays/weeding per ha	_	1			
1	Add 40% escalation value on					
	item 7(i)					
7	Wages for plantation watchman	No.	1.00	600000	600000	
	at the rate of U/skilled labourer	10-51	1.00	000000	000000	·
	round the year for 5 (five) years					
	(one watchman for every 25 ha					
	of area subject to a minimum					
	area of 15 ha) @ Rs.10000/- for					
1	Area-I & Rs.10500/- for Area-II		1		1	
	per month adding escalation					
	value by multiplying factor as		1			
	below.		'			
	Sciow.		1)
	(M.F=1.1) for 2nd years	(1			-	
	(M.F=1.2) for 3rd years					
	(M.F=1.3) for 4th years				1	
	(M.F=1.4) for 5th years	1				
8	Monitoring, Supervision (POL,				796127	
	Maint.of vehicles, including TE					
	etc) @ 7% and Contingency @					•
	3% to meet up unseen					
1	expenditure i.e 10% on item					
	No.1 to 7 plus Nursery cost	1 1				
	1	1	l i			
	Rs.7961272/-		استسسنسا			
	Rs.7961272/-	-		Total	8757399 or say 8757400	

(Rupees eighty seven lakh fifly seven thousand four hundred) only

Prepared by

(D.K.Poddar) Chief Estimator O/O PCCF, Itanagar (R.K.-Sirfgh) PCCF (A&V) & Nodal Officer (FCA)