HIMACHAL PRADESH FOREST DEPARTMENT
KULLU FOREST DIVISION KULLU, H.P.
Tel No.01902-222510
e-mail: kulluforestdivision@gmail.com; dfokul-hp@nic.in

Tourism Dev. Officer Kullu Dy. No. 3866 Date 30/1/25

No.FCA/ Dated Kullu, the: **As mentioned in the E-signature**

To:

District Tourism Development Officer
Kullu, District Kullu, H.P.-175101

Subject: **Diversion of 0.3644 ha. of forest land in favor of Department of Tourism & Civil Aviation, HP for the construction of Way Side Amenities (WSA) near Atal Tunnel Rohtang within the jurisdiction of Kullu Forest Division, Distt. Kullu, H.P. (Proposal No. FP/HP/Others/68104/2020)**

Madam,

In-compliance to "in-principle" approval accorded by MoEF & CC, GoI vide letter No.I/89143/2024 dated 03.12.2024 through Parivesh 1.0 portal, you are requested to deposit the below mentioned amount in respective heads:-

Sr. No.	Details of proposal	Particulars
1.	District/ Forest Division to which the proposal relates	**Kullu/ Kullu**
2.	Name of User Agency	**Department of Tourism & Civil Aviation, HP**
3.	Name of Proposal	**Construction of Way Side Amenities (WSA) near Atal Tunnel Rohtang**
4.	Extent of forest area proposed to be diverted	**0.3644 hectare**
5.	Whether new or for additional land or for renewal/ extension	New
6.	Date of Stage-I clearance	**03.12.2024**

2. The amount of compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

I	Amount required to be deposited in Adhoc- CAMPA account	Amt (Rs.)
i)	Cost of CA including 5% contingency on CA (excluding 17.5% departmental charges)	246242
ii)	Cost of additional CA (excluding 17.5% departmental charges)	0
iii)	Cost of Penal CA (excluding 17.5% departmental charges)	0

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iv)	Cost of Catchment Area Treatment Plan	0
v)	Cost of Wildlife Management Plan (WLMP)	0
vi)	Net Present Value (NPV)	389715
vii)	Cost for Safety Zone area in respect of mining cases	0
viii)	5% contingency on safety Zone	0
ix)	Cost of implementing phased Reclamation Plan of mining area	0
x)	Cost of reclamation plan including 5% contingency charges	0
xi)	Other charges, if any (*specify) (excluding 17.5% departmental charges) Reclamation Plan of dumping sites	0
	Total (I):-	**635957**
II	**Amount required to be deposited in Adhoc- CAMPA account**	
	Cost of Soil Moisture Conservation Plan (SMCP) @ 0.5 % of project cost (700 lakh)	350000
	Cost of Wild Life Management Plan (WLMP) @ 2% of project cost (700 lakh)	1400000
	Total (II)	**1750000**
	Total (I+II)	
III	**Amount required to be deposited in State Govt. Treasury**	
i)	Cost of trees	2154327
ii)	Departmental Charges on CA @ 17.5% of CA cost	41040
iii)	Departmental Charges on Addl. CA @ 17.5% of Addl. CA cost	0
iv)	Departmental Charges on Penal CA @ 17.5% of Penal CA cost	0
v)	Other charges, if any (*specify) reclamation plan of dumping sites (17.5% departmental charges)	0
vi)	Income tax @ 2.575 % on price of tree	55474
vii)	Surcharge @ 3% on income tax	1664
	Total (III):-	**2252505**
	Grand Total (I+II+III)	**4638462**
	Rupees Forty Six Lakh Thirty Eight Thousand Four Hundred and Sixty Two only	

3. The compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

A. For amount mentioned at 2(I & II) to be deposited in Adhoc CAMPA account:

i) To be deposited directly through e- **payment portal such as online through e-challan mode in Ad-hoc CAMPA** separately and not to be clubbed with other FCA diversion proposals.

ii) The detail of payment so deposited alongwith their transaction detail shall have to be submitted to this office.

B. For amount mentioned at 2 (III) to be deposited in State Govt. Treasury:

i) Amounts due towards Departmental charges on CA, Cost of trees etc. may be deposited into Govt. treasury online or to this office through cheque/ DD in favour of Divisional Forest Officer, Kullu Forest Division, Kullu payable at (Name of place).

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You are, therefore, requested to release the funds at the earliest and submit the in-principle compliance along with payment details, so that case for Stage-II approval can be sent to higher authorities. Copy of bills viz. CA, NPV, Cost of trees, etc are also attached herewith for ready reference. Further, in compliance to in-principle stipulation No.B (xiii & ix) Soil Moisture Conservation Plan and Wild Life Management Plan be prepared in liaison with RFO, Manali at the earliest.

Encl: As above.

Signed by
Angel Chauhan
Date: 28-01-2025 17:00:14
Divisional Forest Officer,
Kullu Forest Division, Kullu

Endst.No.FCA/ Dated Kullu, the: **As mentioned in the E-signature**

Copy alongwith copy of Stage-I approval and enumeration list is forwarded to:

1. RFO, Manali. He is directed to carry out joint marking of trees and as per in-principle stipulation No.B (xiii & ix) Soil Moisture Conservation Plan and Wild Life Management Plan be prepared in liaison with user agency.
2. Divisional Manager, FWD, HPSFDC Ltd. Kullu for joint making of trees.

Encl: As above.

Sd/-
Divisional Forest Officer,
Kullu Forest Division, Kullu

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Full Title of the Project: Diversion of 0.3644 ha. of forest land in favour of Department of Tourism & Civil Aviation, HP Shimla-9, for the construction of Way Side Amenities near Rohtang Tunnel (South Portal) within the jurisdiction of Kullu Forest Division Distt. Kullu HP.

Proposal No FP/HP/Others/68104/2020

Date of proposal 03-12- 2020

BILL OF NET PRESENT VALUE

In respect of diversion 0. 3644 ha. of forest land in favour of Department of Tourism & Civil Aviation, HP Shimla-9, for the construction of Way Side Amenities near Rohtang Tunnel (South Portal) within the jurisdiction of Kullu Forest Division Distt. Kullu HP							
Name of Project	Construction of Way Side Amenities near Rohtang Tunnel (South Portal) within the jurisdiction of Kullu Forest Division Distt. Kullu HP.						
Name of User Agency	Department of Tourism & Civil Aviation, HP Shimla-9						
Sr. No	Name of Forest	Location	Area involved Area in Ha.	Category of NPV	Category of rate for NPV	Rate (Rs.) Per ha.	Amount Net Payable
1.	2/9 Gumeri C-IIIb	Palchan beat Palchan block Manali range	0-3644 hac.	Open Forest	Eco Class-VI	1069470	389715
(Rs. Three Lacs Eighty Nine Seven Hundred Fifteen Only)							

Divisional Forest Officer,
Kullu Forest Division, Kullu

Divisional Forest Officer,
Kullu Forest Division, Kullu

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"SCHEME FOR COMPENSATORY AFFORESTATION"
(Norms-2024-25)

In lieu of diversion of 0.3644 hectare of forest land in favour of Department of Tourism & Civil Aviation, HP for the construction of Way Side Amenities (WSA) near Atal Tunnel Rohtang within the jurisdiction of Kullu Forest Division, Distt. Kullu, HP.

1. Details of degraded forest land/ non forest land:-

Area: **2/3 Shanag Shil** District:- **Kullu** Tehsil:- **Manali**
Division: **Kullu** Range:- **Manali** Block:- **Shanag**
Compartment/Survey No: C-**IIIb / 52 H/4**
Area to be afforested:- **0.73 ha.**

2. Description of area:-

i. Whether the site selected for compensatory afforestation is a land bank or not:- **Yes**
ii. If the CA site is other than the land bank, reasons be given:- **No**
iii. In case of non forest area identified in from-A, then what is the distance of CA site from the adjoining forest boundary :- **forest area**
iv. Soil type:- **Sandy-loamy/apparently deep**
v. Topography :- a) **Hilly**
b) **Medium**
vi. Whether the area is bearing any root stock of vegetation:- **Yes**

Plantation Model:- **Departmental**

Copy of the approved compensatory afforestation scheme/ model showing component wise physical and financial break up is enclosed.

Schedule of Plantation programme:-

3. Detail of year wise break up of requirement of funds is as under :-

Compensatory Afforestation Bill							
S. N.	**Particulars**	**Area in ha.**	**Year**	**Rate per Hectare**	**Cost Escalation**	**Rate After applying cost escalation**	**Total Amount (Rs)**
1.	New Plantation	0.73	2025-26	139800	10%	153780	112259
2.	1st Year Maintenance	0.73	2026-27	20100	20%	24120	17608
3.	2nd Year Maintenance	0.73	2027-28	13500	30%	17550	12812
4.	3rd Year Maintenance	0.73	2028-29	6900	40%	9660	7052
5.	4th Year Maintenance	0.73	2029-30	6900	50%	10350	7556
6.	5th Year Maintenance	0.73	2030-31	6900	60%	11040	8059

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7.	6th Year Maintenance	0.73	2031-32	6900	70%	11730	8563
8.	7th Year Maintenance	0.73	2032-33	6900	80%	12420	9067
9.	8th Year Maintenance	0.73	2033-34	6900	90%	13110	9570
10.	9th Year Maintenance	0.73	2034-35	6900	100%	13800	10074
11.	10th Year Maintenance	0.73	2035-36	6900	110%	14490	10578
	Total Plantation for 1100 plants/hectare with 10 Year Maintenance						**213197**
	10% increase for CA rates						**21320**
	Total						**234517**
	Departmental charges @ 17.5%						**41040**
	Contingency Charges @ 5%						**11726**
	Total cost of CA						**287282**
	Rupees Two Lakh Eighty Seven Thousand Two Hundred and Eighty Two Only						

4. **Technical details:-**

Technical details of compensatory afforestation scheme are as follows:-

a) **General Details** :- Conifer/ B/L species will be planted.

b) **Spacing:** 3 mtr x 3 mtr.

c) **Species:** Cedrus Deodara, pinus wallichiana, salix Spp. etc.

d) **Plantation Method:** Artificial plantation with RCC Fencing.

e) **Soil Moisture Conservation Works:-** Check walls are required to be constructed in gullies as per site requirement.

f) **Protection (Fencing , Watchman, People's Participation etc.)**

g) **Proposed Monitoring Mechanism** : - Department.

h) **Any other information** :- Nil

Divisional Forest Officer,
Kullu Forest Division, Kullu.

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COST OF TREES BILL

In lieu of diversion of 0.3644 hectare of forest land in favour of Department of Tourism & Civil Aviation, HP for the construction of Way Side Amenities (WSA) near Atal Tunnel Rohtang within the jurisdiction of Kullu Forest Division, Distt. Kullu, HP.

S. N.	Species	Scientific Name	Class	No.	Vol. (m3)	Rate (Rs) (2023-24)	Amt (Rs.)
1.	Maple	Acer Caesium	IIA	3	3.9		
			IIB	1	2.1		
			IA	1	3.3		
			IB	1	5.1		
		Total		**6**	**14.4**	**20102**	**289469**
2.	Kharsu	Quercus Semicarpifolia	IV	1	0.3		
			III	1	1.0		
			IIB	3	9.0		
			IA	1	4.6		
			IB	1	6.4		
			ID	1	9.6		
		Total		**8**	**30.9**	**20102**	**621152**
3.	Jammu	Prunus Padus	IIA	2	2.8		
		Total		**2**	**2.8**	**20102**	**56286**
4.	Fir	Abies Pindrow	ID	1	9.34		
			ID over	1	9.34		
		Total		**2**	**18.68**	**53082**	**991572**
		Sub-Total		**18**	**66.78**		**1958479**
		With 10% increase on market rates					2154327
	Income Tax @2.575%						55474
	Surcharge @3%						1664
	Grand Total						**2211465**

Rupees Twenty Two Lakh Eleven Thousand Four Hundred and Sixty Five only

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Kullu Forest Division, Kullu.

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