

No. 7734.

Dt. 28-01-2025



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001
Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

To

District and Sessions Judge,
Mandi Civil and Session Division,
Mandi, District Mandi HP

Subject :- Diversion of 9.60 ha of Forest Land in favour of High Court of Himachal Pradesh for the construction of Judicial Court Complex in Mandi, under jurisdiction of Mandi Forest Division, Distt. Mandi H.P (Online Proposal No. FP/HP/Others/42429/2020). Revised demand letter thereof.

Memo:

Please refer to Government of India letter No. 1/94822/2025 dated/ 24.01.2025 (Copy enclosed) on the subject cited above.

2 With reference to above the Govt. of India has informed to this office vide letter under reference to submit the complete compliance report of the In principle approval with relevant documents/ undertaking and payment made in lieu of compensatory afforestation and Net Present Value of the proposed land in the CAMPA. You are therefore requested to deposit the following amount under heads given below and intimate the same to this office, so that case could be moved to competent authority for final approval.

S.N.	Particular	Amount	Remarks:- Payment may be made as per detail given below.
1.	Compensatory Afforestation	80,12,955/-	Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office.
2.	NPV	96,50,016/-	Note :-प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) के वेब पोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धनराश सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी
3	Soil & Moisture Plan (0.5% of total project cost)	10,00,000/-	
	Total (1+2+3)	1,86,62,971/-	
4	Strip Plantation	15,76,200/-	Please prepare the Bank Draft in the name of Conservator of Forest, Mandi Forest Division H.P. and send the same to this office, so that the work proposed in the Strip plantation Scheme has to be executed.
5	Departmental Charges (a. 17.5 % (for C.A)	14,02,267/-	Under Miscellaneous Head 0406-Sub Head 18 Forest Remittances, Revenue of DCF, Mandi
6	Departmental Charges 17.5% (For strip plantation)	2,75,835/-	

Total (5+6)	16,78,102/-					
Cost of 19 No. of trees having volume 11.958 cum as per approved market rate fixed by the Government received from Pr.CCF (HoFF) HP vide letter No. Ft.21-700/82(S) Vol.VIII Dated 30.11.2023.	4,13,173/-	Under Miscellaneous Head 0406-Sub Head 15, receipt from sale of trees to other department/ organization forest Remittance, Revenue of DFO Mandi Under DDO Code 814				
		Species	No. trees	Vol.	Rate	amount
		Chil	3	3.810	55596	211821
		B/L	16	8.148	20102	163791
		Total	19	11.958	-	375612
		10% increase = 37561/-				
		G.Total = 413173/-				

In addition to the above the compliance of conditions imposed by GOI vide letter No. 8B/HP/09/28/2020/FC/143 Dated/11.03.2022 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

Encls: As Above


Deputy Conservator of Forests,
Mandi Forest Division, Mandi (H.P.)

CHECK LIST SERIAL NO.18

REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 19.20 HA TO BE CARRIED OUT IN LIEU OF 9.60 HA OF DIVERISON OF FOREST LAND IN FAVOR OF DISTRICT AND SESSION JUDGE, MANDI CIVIL AND SESSIONS MANDI DISTRICT MANDI HP FOR THE CONSTRUCTION OF JUDICIAL COURT COMPLEX IN MANDI, WITHIN THE JURIDICITION OF MANDI FOREST DIVISION DIST. E. MANDI HP

						Degraded forest		
Detail of degraded forest/Non forest						Mandi		
District						Sadar		
Tehsil						Mandi		
Name of Division						19.2		
Area to be afforested								
Sr. No.	Name of Forest Range	Block	Name of forest				Area in ha.	Survey sheet No.
							19.2	
1	Panarsa	Shiva badar	Nyul UPF Khasra No.481,87 9/125/1					53E/2
						Total	19.2	
Description of area								
(i)	Whether the site selected for CA is land bank or not							Yes.
(ii)	If the CA site is other than land bank, reason be given							-
(iii)	In case of non forest area indentified for CA than what is the							-
(iv)	Soil Type							Sandy loam
(v)	Topography a) Hilly/Universal/Plain							Hilly
(vi)	b) Slope; steep/Medium/ Gentle							Medium
(vii)	Whether the area is bearing any root stock of vegetation							Bushes.
3	Plantation Model:- Copy of approved Compensatory							Attached.
Schedules of Plantation Programme								

Detail of year wise break up of requirement of funds is as under:-

Detail of year wise break up of requirement of funds is as under:-										
Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing										
S.No.	Particulars including soil & Moisture conservation.						Qty. in ha	Rate in Rs. (per ha)	Amount	
A	Survey ,Demarcation and Fencing						19.2	43800	840960	
B	PLANTING						19.2	60100	1153920	
								Total (A+B)	1994880	
C	Other Charges									
1	Nursery Cost	Unit	Quantity	Rate per unit			Qty. in ha	Total		
		No.	1100	25			19.200	528000	528000	
2	Soil & Moisture Conservation Works			100000			19.2	1920000	1920000	
3	Manuring and watering (10 % of A+B)								199488	
	Other Misc Works (10 % of A+B)								199488	
	Total (C)								2846976	
	Grand Total of A+B+C								4841856	
D	10 % increase								484186	
	G.Total (A+B+C+D)								5326942	
E	Maintenance of Plantation									
2	Maintenance	Area in Ha	Number of Plants (in ha)	Cost of Plant	Total Cost of Plant (I)	Rate/ha (G)	Total amount of column No. (I +G)	Annual escalation (1st Year 20%, 2nd 30% & 3rd to 10 -40%)	Total(H+I)	Total Amount of (H+J)
	1st Year Maintenance	19.2	550	25	8250	12100	20350	4070	24420	468864
	2nd Year Maintenance	19.2	550	25	5500	8200	13700	4110	17810	341952

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3rd Year Maintenance to 10 Year	19.2	110	25	2750	4200	6950	2780	9730	1494528
								Total (E)	2305344
									7631386
									381569.28
F									8012954.88
									1402267.10
G									9415222
									9415222
								Total Amount of CA Scheme	9415222

Technical Detail:-

Technical detail of compensatory afforestation is as under -

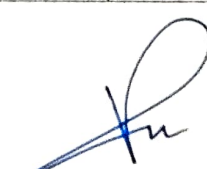
			Remarks
a	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the	
b	Spa cement	3mx3m	
c	Species	Shisham, Ban, Deodar, Ritha Aroo, etc	
d	Plantation method	Pit digging.	
e	Soil & moisture conservation works.	Work shall be carried out for the same.	
f	Protection	Fencing & people participation.	
g	Proposed Monitoring Mechanism	As per guidelines.	
h	Any other information	Nil	

Deputy Conservator of Forests,
Mandi Forest Division Mandi

MANDI FOREST DIVISION

NET PRESENT VALUE FOR DIVERISON OF 9.6 HA OF FOREST LAND IN FAVOR OF DISTRICT AND SESSION JUDGE, MANDI CIVIL AND SESSIONS MANDI DISTRICT MANDI HP FOR THE CONSTRUCTION OF JUDICIAL COURT COMPLEX IN MANDI, WITHIN THE JURIDICITION OF MANDI FOREST DIVISION DISTT. MANDI HP (ONLINE PROPOSAL FP/HP/Others/42429/2020)

Sr. no.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value Class and Density	Rate of NPV per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	NET PRESENT VALUE FOR DIVERISON OF 9.6 HA OF FOREST LAND IN FAVOR OF DISTRICT AND SESSION JUDGE, MANDI CIVIL AND SESSIONS MANDI DISTRICT MANDI HP FOR THE CONSTRUCTION OF JUDICIAL COURT COMPLEX IN MANDI, WITHIN THE JURIDICITION OF MANDI FOREST DIVISION DISTT. MANDI HP	9.6	Eco-value class V Density=0.0049	1005210/-	9650016/-


**Deputy Conservator of Forests,
Mandi Forest Division Mandi**

CHECK LIST SERIAL NO.17

SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR STRIP PLANTATION AT KANGNI DHAR IN 1.58 HECTARE TO BE CARRIED OUT IN LIEU
STIPULATIONS MADE BY REC ON DATED 24.09.2020 FOR THE CONSTRUCTION OF JUDICIAL COURT COMPLEX
IN MANDI WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI H.P

	Detail of degraded forest/Non forest land			Degraded forest
	District			Mandi.
	Tehsil			Sadar
	Name of Division			Mandi
	Area to be afforested			1.58 Ha

Sr. No.	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.
1	Mandi	Tarapur	Kangni	1.58	H43E13

Description of area

(i)	Whether the site selected for CA is land bank or not	Yes.
(ii)	If the CA site is other than land bank, reason be given	-
(iii)	In case of non forest area indentified for CA than what is the	-
(iv)	Soil Type	Sandy loam
(v)	Topography a) Hilly/Universal/Plain	Hilly
(vi)	b) Slope; steep/Medium/ Gentle	Medium
(vii)	Whether the area is bearing any root stock of vegetation	Bushes.
3	Plantation Model:- Copy of approved Compensatory	Attached.
4	Schedule of Plantation Programme	

Detail of year wise break up of requirement of funds is as under:-

Strip Plantation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing				
S.No.	Particulars including soil & Moisture conservation.	Qty. in ha	Rate in Rs. (per ha)	Amount
1	Fencing (Inner Side of Plantation Strip)	9.6	43800	420480
	Fencing (Outer side of Plantation Strip)	11.18	43800	489684
	PLANTING	1.58	60100	94958
			Total	1005122
2	Maintenance			
	1 st year	1.58	12100	19118
	2 nd year	1.58	8200	12956
	3 rd year to 10 th year maintenance (8 years)	1.58	4200	53088
3	Soil conservation works		Total	85162
4	Removal of invasive species (100% infestation)	1.58	100,000	158000
		1.58	50800	80264

A		Grand Total (1 to 4)			Total (3+4)	238264
B		Nursery cost				1328548
	Area	No. of Plants/ha	Total Plants	Rate per plant		
	1.58	1100	1738	60		104280
C	Cost of trees for maintenance @ 60% of original planted plants			1043	60	62580
	Total B&C					166860
D	GST on cost of fence posts = 20.78 Hac. Per hac. 50 Fence post=1039 (Total fence post=1039 x 432 per hac=448848 @ 18% =80792/-					80792
E		Total CA Scheme (A+B+C+D)				1576200
		Departmental charges @ 17.5%				275835
		Total amount for 1.58 ha Strip Plantation Scheme (A+B+C+D+E)				1852035

Deputy Conservator of Forests,
Mandi Forest Division Mandi

2. Diversion of 9.60 ha forest land in favour of High Court of HP for the construction of Judicial Court Complex in Mandi, within the jurisdiction of Mandi Forest Division H.P.

Area of diversion	9.60 ha
Area of Compensatory Afforestation	19.20 ha
Number of trees	19
Date of In Principle Approval	24.01.2025
Date of Final Approval	Pending
Amount of Compensatory Afforestation	80,12,955/-
Amount of NPV	96,50,016/-
Soil & Moisture Plan (0.5% of total project cost)	10,00,000/-
Amount of Strip Plantation	15,76,200/-
Departmental Charges @ 17.5 % (for C.A)	14,02,267/-
Departmental Charges 17.5% (For strip plantation)	2,75,835/-
Cost of 19 No. of trees.	4,13,173/-