

## BILL OF COST OF COMPENSATORY AFFORESTATION

**Full Title of the Project:** Diversion of 54.668 ha. land under the possession of forest Department as being river bed proposed for mining lease.

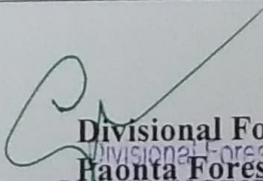
**File No. :** \_\_\_\_\_

**Date of Proposal:** \_\_\_\_\_

### Schedule of Plantation Programme:-

#### SCHEME FOR COMPESSATORY AFFORTATION

Particular of works	Area under CA scheme (In Hact.)	Norm fixed for 2020-21 at the wage rate of Rs.300/- per day.	Year of execution of works	Cost Escalation of 10% rate for each financial year	Total amount of CA
(a).Initial cost for Plantation	110 ha	97340	2020-21	107074	1,17,78,140
Soil Conservation Works				L/s	20,00,000
				<b>Total:-</b>	<b>1,37,78,140/-</b>
(b). 1 <sup>st</sup> year maintenance	110 ha	13960	2021-22	15356	1689160
2 <sup>nd</sup> year maintenance	110 ha	9370	2022-23	10307	1133770
3 <sup>rd</sup> year maintenance	110 ha	4725	2023-24	5263	578930
4 <sup>th</sup> year maintenance	110 ha	2915	2024-25	3206	352660
5 <sup>th</sup> year maintenance	110 ha	2915	2026-27	3206	352660
6 <sup>th</sup> year maintenance	110 ha	2915	2027-28	3206	352660
7 <sup>th</sup> year maintenance	110 ha	2915	2028-29	3206	352660
8 <sup>th</sup> year maintenance	110 ha	2915	2029-30	3206	352660
9 <sup>th</sup> year maintenance	110 ha	2915	2030-31	3206	352660
10 <sup>th</sup> year maintenance	110 ha	2915	2031-32	3206	352660
				<b>Total Maintenance</b>	<b>5870480</b>
				<b>Total (a+b)</b>	<b>1,96,48,620/-</b>
<b>C. Protection</b>					
i) watchmen	365x10 yrs @ 300/-per day.				10,95,000/-
ii). Hiring of patrol vehicle	1 No. L/S				5,00,000/-
Departmental Charges	17.5%				34,38,509/-
Contingencies	5%				9,82,431/-
				<b>Total</b>	<b>2,56,64,560/-</b>

  
Divisional Forests Officer,  
Paonta Forest Division,  
Paonta Sahib (HP).  
Paonta Sahib (H.P.)

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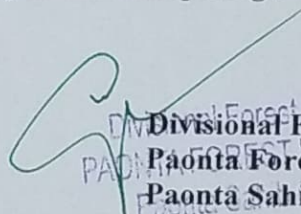
**Bill of Net Present Value.**

As the forest covered under the project i.e., for diversion of 54.668 ha. Forest land in favour of Randeep Singh for **mining lease** IN TEHSIL PAONTA SAHIB, DISTT. SIRMOUR, HP.

As such Net present value of the project according to rate available in the guideline of GoI MoEF vide letter No. 5-3/2007-FC dated 05.02.2009 for NPV is given as under:-

Sr. No.	Area in ha.	Density of forest	Eco class	Rate	Total amount of NPV
1.	54.668 ha.	Open Forest	Eco Class-V (Consisting of Sub-tropical Broad Leaved Hill Forests).	6,57,000/-	3,59,16,876/-

Note:- The cost of this project will be borne by Sh. Randeep Singh

  
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Paonta Sahib (HP).