

No. WLM/102/
HP Forest Department

Dated Shimla, the

From:

Dy. Conservator of Forests
Wildlife Division Shimla

To:

Executive Engineer,
Road and Building,
Municipal Corporation,
Shimla HP.

Subject:

Diversion of 0.1287 hac of forest land in favour of Commissioner MC Shimla for the construction of Ambulance road from Dhalli Chowk to Durga Colony (0/100 to 0/400), within the jurisdiction of Wildlife Division Shimla, Distt Shimla Himachal Pradesh. (Online Proposal NO. FP/HP/ Road /47684/2020).

Sir,

In this reference of Dy. Inspector of General office letter No. FC/HPB/62/2023 dated 01-11-23 (Copy enclosed) on the subject cited above.

In this regard, you are kindly requested to kindly deposit Cost of Compensatory afforestation, Net Present Value, cost of, Departmental charges and cost of trees as per the enclosed bills under heads/ accounts mentioned below:-

Sr.No.	Particular	Amount	Appropriate authority .
1	CA	127989	The Compensatory afforestation and NPV are only generated through online portal thus it is mandatory to deposit the same through online portal
2	NPV	688204	
	Total	816193	
3	Departmental Charges	22558	0406 Forest and wildlife (Revenue) 800 other receipt -012 under DDO code 837
4	Non cutting of trees	971314	0406-01-800-15 receipt from sale of trees to other department DDO code 837 (DFO WL Shimla)Non cutting of Trees

It is brought to your kind notice that the challan to be generated online for Compensatory Afforestation and NPV , and then the levies are to be deposited through online portal. In addition to the above, compliance of stipulations recorded by C.F. central should also be submitted well in time to this office for further necessary action.

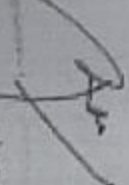
It may also be ensured that no work to be executed at the proposed site until the final approval of the competent authority is obtained and conveyed to you.

Encl: As above


Dy. Conservator of Forests,
Wildlife Division, Shimla.

Cost model for 0.514 ha. Block plantation with 257 tall plants (Deodar and Oak, 4 strand B/wire fencing with RCC fence post with maintenance for 10 year to be raised in C No. 19 Seog Block.

Particulars of works	Rates for 1 ha.	Rates for 0.514 ha.	Year of execution of works	Cost of escalation	Amount of cost escalation	Total amount
A. Survey, Demarcation and Fencing	34600	17784.4	2024-25	10%	1778	19562
B. Planting	133400	68567.6	2024-25	10%	6857	75425
1st Year maintenance	9500	4883	2025-26	20%	977	5860
2nd Year maintenance	4800	2467.2	2026-27	30%	740	3207
3rd Year maintenance	4800	2467.2	2027-28	40%	987	3454
4th Year maintenance	2900	1490.6	2028-29	50%	745	2236
5th Year maintenance	2900	1490.6	2029-30	60%	894	2385
6th Year maintenance	2000	1028	2030-31	70%	720	1748
7th Year maintenance	2000	1028	2031-32	80%	822	1850
8th Year maintenance	2000	1028	2032-33	90%	925	1953
9th Year maintenance	2000	1028	2033-34	100%	1028	2056
10th Year maintenance	2000	1028	2034-35	110%	1131	2159
					Total	121894.6
				Contingency 5%		6094.73
				Total+Contingency (in round)		127989.00
				Departmental Charges 17.5%		22398
				G.Total		150387


 Dy. Conservator of Forests,
 Wildlife Division Shimla

FULL TITLE OF PROJECT: Construction of Ambulance road from Dhalli Chowk to Durga Colony Shimla.

Bill of Net Present Value

In consonance to the order dated 28.03.2008 of Hon'ble Supreme Court of India in writ petition (Civil) number 202 of 1995 and letter of Government of India Ministry of Environment, Forest Change Vide letter No. File No -5-3/2011-FCA (Vol-I) NPV shall be to the extent of Five time of the normal NPV payable in the case of Sanctuaries. The Net Present Value of the forest land 0.1287 ha being diverted for the Construction of Ambulance road from Dhalli Chowk to Durga Colony Shimla in favour of Executive Engineer Road and Building M.C Shimla, Distt. Shimla HP is calculated as under:

Eco Value Class	Forest	Normal Rate (Rs.Per ha.) 5 time of NPV of normal rates	WL Sanctuary Area involved in the proposal (in hac.)	Total Amount
VI	Open Forest	10,69,470 X 5 = 53,47,350	0.1287	6,88,204/-

Note: - In case of increase in the rate of NPV in future the same will be recoverable from the User Agency

Place: Shimla
Dated: 08-07-22

N Ravi Sankar, IFS,
Dy. Conservator of Forests,
Wildlife Division, Shimla.