



**HIMACHAL PRADESH FOREST DEPARTMENT
OFFICE OF THE DEPUTY COSERVATOR OF FOREST
FOREST DIVISION ROHRU, DISTRICT SHIMLA H.P.**

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NO. RK/FCA/2024 **3420**
To

Dated: **4-11-2024**.

The Executive Officer,
Municipal Council Rohru.
Distt. Shimla (H.P.)

Subject :- Diversion of 0.2520 ha of forest land in favour of Municipal Council Rohru Distt. Shimla, H.P., for the construction of Solid Waste Management Plant at Rohru, within the Jurisdiction of Rohru Forest Division, District Shimla, H.P.

Sir,

In this connection, the In-Principal/stage-I approval has been received under FCA 1980 from MoEF&CC of above FCA proposal. The bill of cost of CA and NPV is prepared and sent herewith for favor of further necessary action at your end please.

You are requested to deposit the amount as per detail given below:

Sr. No.	Particulars.	Amount.	Appropriate authority.
I.	CA	C.A. = Rs 47430.00 Contingency@5% = Rs 2371.50 Total = Rs. 49,802.00	The Compensatory Afforestation and N.P.V. are only generated through online portal and it is mandatory to deposit only through online portal. Amount required to be deposited in Adhoc-CAMPA Account being maintained by Govt. of India through online Challan mode.
	N.P.V.	= Rs 2,69,506.00	
	Total amount to be deposited	Total (CA + NPV) (49,802 + 2,69,506) = Rs. <u>3,19,308/-</u>	
II.	Departmental Charges @ 17.5 %	<u>Rs. 8,715/-</u>	0406 Forest and Wildlife (Revenue) and 800 others receipt-012 under DDO Code SML12 -832
III.	G. Total	(3,19,308 + 8,715) = RS. 3,28,023/-	

The compensatory levees mentioned above may be deposited strictly in accordance with the following guidelines:

- (A) For Amount mentioned at (I) to be deposited in ADHOC-CAMPA Account through the payment i.e. online Challan Mode:
- (i) The amount is to be deposited in Adhoc CAMPA account through the e-payment portal such as online challan mode only. Offline payments through RTGS/NEFT shall not be accepted at all.
 - (ii) The UTR No. & date of each transaction shall be provided to the forest department for reference.
 - (iii) While filling the RTGS form of the bank, the name of user agency shall be correctly filled in the relevant column and the name so filled shall be same as appearing in the proposal folder.
- (B) For amount mention at (II) to be deposited in State govt. treasury**
- (C) The point wise compliance of In-principal approval may be uploaded in online portal of the proposal.
- (D) In case the NPV and CA rates are enhanced by govt., the User Agency will pay the enhanced rate as applicable.

This is for favor of information and further necessary action please.

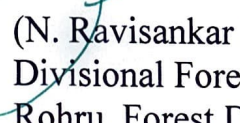


Dy. Conservator of Forest
Division Rohru

NET PRESENT VALUE OF FOREST AREA

DIVERSION OF 0.2520 HA OF FOREST LAND FOR THE CONSTRUCTION OF SOLID WASTE MANAGEMENT PLANT AT MC ROHRU, DISTT. SHIMLA, WITHIN THE JURISDICTION OF ROHRU FOREST DIVISION, DISTT. SHIMLA, H.P.

1.	Area being diverted (in hect.)	0.2520
2.	Rate Per hectare applicable For Forest having density less than 10% (Open Forest)	1069470.00
3.	NPV Chargeable Area (in hect.)	0.2520
4.	Chargeable Area \times NPV rate per Ha (0.2520 \times 1069470)	269,506.44
5.	Total Amount of NPV	2,69,506


(N. Ravisankar Sarma)IFS
Divisional Forest Officer
Rohru, Forest Division Rohru.
Office seal.. **Dy. Conservator of Forests**
Rohru Forest Division,
Rohru

Name of Project:-

Diversion of 0.2520 Ha. of forest land for the construction of Solid Waste Management Plant at MC Rohru Distt. Shimla HP.

Cost Model for 0.20 ha. Block Plantation with 100 tall plants (Deodar and Oak, 4 strand B/Wire fencing with RCC fence post with 10 Years maintenance.

Particulars of works	Rates for 1 ha	Rates for 0.20 ha	Year of execution of works	Cost escalation	Amount of cost escalation	Total Amount
(A) Survey, Demarcation and Fencing	34600	6920	2021-2022	10%	692	7612
(B) Planting	133400	26680	2021-2022	10%	2668	29348
1st Year maintenance	9500	1900	2022-2023	20%	380	2280
2nd Year maintenance	4800	960	2023-2024	30%	288	1248
3rd Year maintenance	4800	960	2024-2025	40%	384	1344
4th Year maintenance	2900	580	2025-2026	50%	290	870
5th Year maintenance	2900	580	2026-2027	60%	348	928
6th Year maintenance	2000	400	2027-2028	70%	280	680
7th Year maintenance	2000	400	2028-2029	80%	320	720
8th Year maintenance	2000	400	2029-2030	90%	360	760
9th Year Maintenance	2000	400	2030-2031	100%	400	800
10th Year maintenance	2000	400	2031-2032	110%	440	840
Total						47430
Contingency 5%						2371.5
Contingency + Total						49801.5
Departmental Charges 17.5%						8715.2625
G. Total						58516.7625
Or Says						58517/-

Note: The Cost of Plants have been included in (B) Planting.


Divisional Forest Officer
 Rohru Forest Division, Rohru