

GOVERNMENT OF ARUNACHAL PARDESH,
DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE
ITANAGAR

No. FOR.3-234/Cons/2021/4656-60

Itanagar, dated, 14th Aug'2023

To

✓ The Officer Commanding,
119 RCC (GREF),
C/o 99 APO,
Pin-930119.

Sub:- Proposal for diversion of 11.22 ha forest land for construction of foot track from Huri to Tappa (0.00 km to 20.44 km) by Border Road Organization in Kurung Kumey District of Arunachal Pradesh.

Sir,

Please find enclosed herewith a copy of letter F. No. 3-AN C/113/2022/GHY/4308-09 dtd. 31.07.2023, vide which, Govt. of India, Ministry of Environment, Forest & Climate Change, Regional Office, Shillong Sub Office, Guwahati has conveyed in-principle approval for diversion of 11.22 ha forest land for construction of foot track from Huri to Tappa (0.00 km to 20.44 km) by Border Road Organization in Kurung Kumey District of Arunachal Pradesh. **You are requested to arrange to transfer the following amounts at an early date to enable this office to submit compliance report for obtaining final approval.**

- | | |
|---|------------------|
| 1. Compensatory Afforestation over 11.22 ha.
as per detailed estimate enclosed | Rs.26,20,200/- |
| 2. Cost of NPV over 11.22 ha | Rs.1,19,99,453/- |

Further, you are requested to ensure compliance of all the conditions individually & separately and submit necessary undertakings in respect of relevant items wherever required to this office immediately along with compliance report. It may be noted that non-compliance of conditions individually is one of the most common cause of delay after remittance of amount/money towards compensatory levies.

The amounts mentioned at Sl. No. 1 to 2 above totalling Rs.1,46,19,653/- (Rupees one crore forty six lakh nineteen thousand six hundred and fifty three) only is to be deposited by generating challan through on-line mode on web portal (<https://parivesh.nic.in>) to the **Union Bank of India, Lodhi Complex Branch, Block 11, CGO Complex, Phase-1, New Delhi-110003 (RTGS/IFSC Code No. UBIN0903710)** for credit in **Account No. Arunachal Pradesh 520101263743426. Beneficiary Name: CAF, Arunachal Pradesh CAMPA.** Further, the Certified copy of the receipt etc. of remittance may be sent to this office for further action.

Besides above, an undertaking to the effect that extraction cost of the project affected trees as calculated by the Department of Environment, Forest & Climate Change on the basis of actual number of trees to be felled will be paid by the User Agency may be submitted alongwith the compliance report of stipulated conditions of AIP. **The extraction cost of trees actually to be felled is to be worked out by the DFO concerned and to be submitted to this office for approval and after obtaining approval, payment to be made by the User Agency.**

Also, it is requested not to break the forest land till final approval of the proposal is granted under the Forest (Conservation) Act, 1980.

Enclo: As stated above

Yours faithfully

(K.B.Singh)

Addl. Principal CCF (Cons) & Nodal Officer (FCA)

Copy to:

1. The Chief Conservator of Forests, WAC, Banderdewa for information.
2. The CE (P), Arunank, C/o 99 APO for information and necessary action.
3. The Commander, HQ 756 BRTF (GREF), C/o 99 APO, PIN-930756 for information and necessary action.
4. The DFO, Kurung Kumey FD for information. It is requested to submit the estimate for extraction cost of trees actually to be felled as per stipulated condition No.A (7 & 9) of AIP (enclosed) to this office through CCF, WAC immediately for approval


(K.B.Singh)

Addl. Principal CCF (Cons) & Nodal Officer (FCA)

ESTIMATE FOR RAISING COMPENSATORY AFFORESTATION PLANTATION UNDER HAPOLI FOREST DIVISION

Name of project : Construction of foot track from Huri to Tappa
 User Agency : BRTF
 Location of CA : Kamle RF
 Area of CA : 11.22
 Wages rate (DL) : 367/-

		Unit	Qnt	Rate	Amount	
A	Creation of Nursery					
	Cost of seedlings @ 1100 Nos. / ha.	ha	12342	18	222156	
1	1ST YEAR OPERATION					
	Survey & demarcation and preperation of map @ 4 mandays/ha.	ha	11.22	1468	16471	
	Sub Total					
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5 strand) fencing per 100 Rmt.	Rmt	2000	262.51	525020	
	(ii) Maint. Barbed wire fencing @ 5% of erection cost in each year from 3rd year to 6th year Add.					
	Add 10% escalation value by multiplying factor:					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	Sub-Total					
3	Raising of seedlings for casualty replacement	No.	3086	18.0	55548	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total= 275 Nos.					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood, planting lines & staking of debris @ 15 mandays/ha.	ha	11.22	58537	656785	
	(ii) Alignment of pits & preparation of stakes, staking @ 10 mandys/ha					
	(iii) Digging of pits 30 Cm X 30 Cm X 30 Cm @ 22 mandays/ha					
	(iv) Preperation of thala by uprooting of debris by hoeing around pits @ 22 mandays/ha					
	(v) Carring of sapling to the planting site i/c planting of sapling @ 30 mandays (Area II) & 20 mandays (Area-I0/ha					
	(vi) Making of inspection path 1mtr wide @ 3 mandays/ha					
	(vii) Fire line cutting 3mtrs wide along the periphery @ 5 mandays/ha					
	(viii) Tending - 4 weeding @ 12 mandays/weeding/ha					
	Add 10% escalation value on total of item 4(i) to 4(viii)					
5	3RD YEAR OPERATION	ha	11.22	19818	222358	
	(i) Tending - 3 weeding @ 12 mandays/ha					
	(ii) Casualty replacement 15%					

	(iii) Maint. of inspection path @ 1 manday/ha					
	(iv) Maint. Of fireline @ 1 manday/ha					
	Add 20% escalation value on total of item 5(i) to 5(iv)					
6	4TH YEAR OPERATION	ha	11.22	15744	176648	
	(i) Tending -2 weedings @ 12 mandays/weeding/ha					
	(ii) Casualty replacement 10% @ 7 mandays/ha					
	(iii) Maint. Of inspection path @ 1 manday/ha					
	(iv) Maint. of fireline @ 1 manday/weeding/ha					
	Add 30% escalation value on item 6(i) to 6(iv)					
7	5TH YEAR OPERATION	ha	11.22	7193	80705	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 manday/ha					
	(iii) Maint. Of fire line @ 1 manday/ha					
	(iv) Add paid holiday @ 18.63% on item 7(i) to 7 (iii)					
	Add 40% escalation value on item 7(i) to 7(iv)					
8	6TH YEAR OPERATION	ha	11.22	7707	86473	
	(i) Tending - 1 weedings @ 12 mandays/weeding/ha					
	(ii) Maint. of inspection path @ 1 manday/ha.					
	(iii) Maint. of fireline @ 1 manday/ha.					
	Add 50% escalation value on item 8(i) to 8(iii)					
9	7TH YEAR OPERATION	ha	11.22	2936	32942	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 60% escalation value on total item 9(i)					
10	8TH YEAR OPERATION	ha	11.22	3120	35006	
	(i) Maint. of inspection path / fireline & climbing cutting @ 5 mandays/ha					
	Add 70% escalation value on item 10(i)					
	Sub-Total					
11	9TH YEAR OPERATION	ha	11.22	3303	37060	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 80% escalation value on total of item 11(i)					
12	10TH YEAR OPERATION	ha	11.22	3487	39124	
	(i) Maint. of inspection path / fireline & climber cutting @ 5 mandays/ha					
	Add 90% escalation value on total of item 12 (i)					

16	Approach foot track to plantation in area where necessary	Rmt	1500	7.56	11340	
17	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e 15% on item No.1 to16 plus Nursery cost to meet the unforeseen expenditure Rs.2197636/-				329645	
18	Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	ha	11.22	8280	92902	
				Total	2620183	

(Rupees twenty six lakh twenty thousand two hundred) only
or say Rs. 2620200

Prepared by

[Signature]
(D.K.Poddar) Addl Chief Estimator
O/O PCCF, Ilanagar

(K.B.Singh)
Nodal Officer (FCA)

[Signature]
14.08.2013