No./Sale /FCA/ 1285 **HP** Forest Department.

Dated Nahan the, 04-09-2024

To

Executive Engineer (B&R) Nahan Division H.P.P.W.D. Nahan.

Diversion of 1.276 ha of forest land in favour of HPPWD for the construction of link road Subject: from Upper Jamli to Baron Kathana (kms .0/0 to 6/700), within the jurisdiction of Nahan Forest Division Distt. Sirmaur Himachal Pradesh

Sir,

above.

In continuation to this office letter No.FCA/1597 dated 26.07.2024 on the subject cited

In this regard, it is intimated that as per directions of higher ups, necessary bill of 2. NPV,CA Scheme & Reclamation Plan on Dumping site on Forest Land for C.A has been revised & raised, which is enclosed herewith for favour of information and further necessary action into the matter. The detail of the amount of bill is given below:-

Sr. No	Particulars	Amount deposit	Mode of payment.
1	Net Present Value	1282648/-	E-payment through i.e. online challan mode.(In the account of CAMPA)
2	Compensatory Amount with the contingency @ 5% CA. Scheme.	1309172/-	E-payment through i.e. online challan mode. (In the account of CAMPA)
3	Reclamation Plan of dumping site for compensatory Amount with the contingency @ 5% CA. Scheme.	423675/-	E-payment through i.e. online challan mode. (In the account of CAMPA)
4	Departmental charges @ 17.5% CA. Scheme.	303248/-	The draft/ Banker cheque for these amounts may be sent separately to the undersigned.
	G.Total	3318743/-	

It is further pointed out that the mode of payment must be adhered to as mentioned in this correspondence (i.e. online challan mode) and send the point wise report of In Principal approval to this office .

Encl. As above.

Divisional Forest Officer Nahan Forest Division Nahan Forest Division, Nahan, H.P.

Full Title of the Project: - Diversion of 1.276 ha of forest land in favour of HPPWD for the construction of link road from Upper Jamli to Baron Kathana (kms .0/0 to 6/700), within the jurisdiction of Nahan Forest Division Distt. Sirmaur Himachal Pradesh

Bill of Net Present Value.

As the density of forest land covered under the project i.e. Diversion of 1.276 ha of forest land in favour of HPPWD for the construction of link road from Upper Jamli to Baron Kathana (kms .0/0 to 6/700), within the jurisdiction of Nahan Forest Division Distt. Sirmaur Himachal Pradesh

is Eco Class V (Open Forest) as such net present value of the road is Rs. 1005210/- per ha.
Particulars Amount
1.276 hac. X 1005210/- Rs. 12,82,648/-

Total

Rs. 12,82,648/-

Divisional Forest Officer, Nation Forest Division, Nation Forest Division, Nation, H.P. Diversion of 1.276 ha of forest land in favour of HPPWD for the construction of link road from Upper Jamli to Baron Kathana (kms .0/0 to 6/700), within the jurisdiction of Nahan Forest Division Distt. Sirmaur Himachal Pradesh

Sr. No.	Particulars of work	. Un	it Q	ty. Ui wag of	te per nit at ge rate Rs. 50/-	Mandays Involved	
A	Survey, Demarcation & Fencing Cost						
1	Survey & demarcation of plantation area	ha.	1		101.00	0.67	210.0
2	Preparation/purchase of RCC Fence posts	NL	50		358.00	0.07	268.0
3	Carriage of RCC Fence posts up to 165 cm long over	r Km	-		550.00	0.00	17900.0
-	distance 2 Km uphill/downhill.	No.	50		33.50	22.33	8932.0
4	Preparation/digging of holes of 20x30x50 cm size	No.	50		9.06	3.02	1208.0
.5.	Fixing of RCC fence posts including strutting.	No.	50		7.16	2.39	054.00
	Carriage of Barbed wire over distance 2 Km. uphill / downhill	Km/ Qtl.	0.7	5	73.65	0.74	956.00 296.00
7	Stretching & fixing of barbed wire in 4 strands	Rmt.	600		1.00		
8	Interlacing of Thorny bushes along the fence	Rmt.	600		4.80	19.20	7680.00
9	Cost of Barbed Wire		150		4.09	4.09	1636.00
	Nursery Cost of Plants	Qtl.	0.75		10.00	0.00	4882.00
		No.	110		23.47	0.00	25817.00
	Total	- A (Su	rvey, 1	Demarca	ation &	& Fencing)	69575.00
BT	Planting Cost					or Say	69600
							0,000
2 1	Bush Cutting in Strips (3mX3m)	ha.	1100) 119	2.80	7.95	3180.00
3 1	Digging of pits 45x45x45 cm	No.	1100		9.54	69.96	27984.00
, 1	illing of pits 45x45x45 cm.	No.	1100		2.72	19.95	7980.00
u	Carriage of plants in P/bags over distance 2 km. phill.	Km/ No.	1100		1.90	27.87	11148.00
P	lanting of entire plant raised in P.bags.	No.	1100		2.10		
C	construction of Inspection Path	Rmt.		-	2.18	15.99	6396.00
C	ost of Sign Board, Carriage & Fixing	No.	100	1	1.00	7.33	2932.00
	8 to t ming	INO.	0		LS	0	450.00
			1	1 . 1	1774		450.00
			T	'otal - B	(Plan	ting Cost)	60070.00
			<u> </u>	2		or Say	60070.00 60100
	1st Year Maintenance Cost	(30.%)		Gra			60070.00
R	1st Year Maintenance Cost e-digging of Pits 45 x 45 x 45 cm		Beatin	Gra 1g Up):	nd To	or Say tal (A+B)	60070.00 60100
Re Fi	c-uigging of Pits 45 x 45 x 45 cm	No.	Beatin 330	Gra ng Up):	nd To 1.77	or Say tal (A+B) 10.49	60070.00 60100
Fi	lling of Pits 45 x 45 x 45 cm	No. No.	Beatin 330 330	Gra ng Up):	nd To 1.77 2.72	or Say tal (A+B) 10.49 5.98	60070.00 60100 129700 4196.00 2392.00
Fi Pl	anting of Plats 45 x 45 x 45 cm anting of Plants raised in P/Bags	No. No. No.	Beatin 330 330 330	Gra ng Up):	nd To 4.77 2.72 2.18	or Say tal (A+B) 10.49	60070.00 60100 129700 4196.00 2392.00 1920.00
Fi Pl N	anting of Pits 45 x 45 x 45 cm anting of Plants raised in P/Bags ursery Cost of Plants	No. No. No.	Beatin 330 330	Gra ng Up):	nd To 1.77 2.72	or Say tal (A+B) 10.49 5.98	60070.00 60100 129700 4196.00 2392.00
Fi Pl No Ca up	Ling of Pits 45 x 45 x 45 cm lling of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill	No. No. No.	Beatin 330 330 330	Gra ng Up):	nd To 4.77 2.72 2.18	or Say tal (A+B) 10.49 5.98 4.80	60070.00 60100 129700 4196.00 2392.00 1920.00
Fi Pl No Ca up	e-digging of Pits 45 x 45 x 45 cm lling of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing	No. No. No. Km/	Beatin 330 330 330 330	Gra g Up): 2 2 2 3 1	nd To 4.77 2.72 2.18 5.47	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36	60070.00 60100 129700 2392.00 1920.00 7745.10 3344.00
Fi Pl No Ca up	Ling of Pits 45 x 45 x 45 cm lling of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill main of Ecoci	No. No. No. Km/ No. Rmt.	Beatim 330 330 330 330 330 330 60	Gra g Up): 2 2 2 2 1 1 1	nd To 4.77 2.72 2.18 3.47 .90 .80	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72	60070.00 60100 129700 2392.00 1920.00 7745.10 3344.00 288.00
Fi Pl No Ca up	anting of Pits 45 x 45 x 45 cm anting of Pits 45 x 45 x 45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing	No. No. No. Km/ No. Rmt. Tota	Beatin 330 330 330 330 330 330 60 1/ 1st	Gra g Up): 2 2 2 3 1 1 Year Me	nd To 4.77 2.72 2.18 3.47 .90 .80	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost	60070.00 60100 129700 2392.00 1920.00 7745.10 3344.00 288.00 19885.10
Fi Pl Ca up Re	Ling of Pits 45 x 45 x 45 cm lling of Pits 45 x 45 x 45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing	No. No. No. Km/ No. Rmt. Tota	Beatin 330 330 330 330 330 330 60 1/ 1st	Gra g Up): 2 2 2 3 1 1 Year Me	nd To 4.77 2.72 2.18 3.47 .90 .80	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72	60070.00 60100 129700 2392.00 1920.00 7745.10 3344.00 288.00
Fi Pl Nu Ca up Re	lling of Pits 45 x 45 x 45 cm lling of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing 2nd Year Maintenance Cost digging of Pits 45 x 45 x 45 cm	No. No. No. Km/ No. Rmt. Tota	Beatin 330 330 330 330 330 330 60 1/ 1st	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say	60070.00 60100 129700 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900
Fi Pl Nu Ca up Re Re	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing *	No. No. No. Km/ No. Rmt. Tota (20 % 1	Beatin 330 330 330 330 330 330 60 1/ 1st Beatin	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00
Fi Pli Ca up Re Re Fill	2nd Year Maintenance Cost -digging of Pits 45 x 45 x 45 cm anting of Plants raised in P/Bags urrage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing	No. No. No. Km/ No. Rmt. Tota (20 % 1	Beatin 330 330 330 330 330 330 60 1/ 1st Beatin 220	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00
Fi Ph Ca up Re Re Fill Pla Nu	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing * 2nd Year Maintenance Cost digging of Pits 45 x 45 x 45 cm ing of Pits 45 x 45 x45 cm nting of Plants raised in P/Bags	No. No. No. Km/ No. Rmt. Tota (20 % 1 No. No.	Beatin 330 330 330 330 330 330 60 1/ 1st Beatin 220 220	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99 3.20	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00
Fi Pl Nu Ca up Re Fill Pla Nu Car uph	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags urrage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing 2nd Year Maintenance Cost digging of Pits 45 x 45 x 45 cm ling of Pits 45 x 45 x 45 cm nting of Plants raised in P/Bags rsery Cost of Plants riage of Plants in P/Bags over a distance of 2 Km hill/ downhill	No. No. No. Km/ No. Rmt. Tota (20 % 1 No. No. <td>Beatin 330 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220</td> <td>Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2</td> <td>nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18</td> <td>or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99</td> <td>60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40</td>	Beatin 330 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40
Fi Pl Nu Ca up Re Fill Pla Nu Car uph	2nd Year Maintenance Cost -digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags urrage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing - 2nd Year Maintenance Cost -	No. No. No. Km/ No. Rmt. Tota (20 % 1 No. Xm/ No.	Beatin 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220	Gra g Up): 2 2 2 2 2 2 2 2 3 1 1 Year Mo g Up): 4. 2. 2. 3 1 1 1 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	nd To 4.77 2.72 2.18 3.47 .90 .80 entena 77 72 18 47 90	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99 3.20 0.00 5.57	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40 2228.00
Fi Pl Nu Ca up Re Fill Pla Nu Car uph	2nd Year Maintenance Cost	No. No. No. Km/ No. Rmt. Tota (20 % I No. No. No. No. No. Xo. No. Samt.	Beatin 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99 3.20 0.00 5.57 0.72	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40 2228.00 288.00
Fi Pl Nu Ca up Re Fill Pla Nu Car uph	2nd Year Maintenance Cost	No. No. No. Km/ No. Rmt. Tota (20 % I No. No. No. No. No. Xo. No. Samt.	Beatin 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 nce Cost	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40 2228.00 288.00 13355.40
Fi Pl. Nu Ca Re Fill Pla Nu Car uph Rep	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing * 2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm nting of Plants raised in P/Bags rsery Cost of Plants riage of Plants raised in P/Bags pair of Fencing * 3rd Year to 10th Year Maintenance	No. No. No. Km/ No. Rmt. Tota (20 % 1 No. Total	Beatin 330 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 220 220 22	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 entenar	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost or Say 7.00 3.99 3.20 0.00 5.57 0.72	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40 2228.00 288.00
Fi Ph Nu Ca up Re Fill Pla Nu Car uph Rep	2nd Year Maintenance Cost - 2nd Year Maintenance Cost - - 2nd Year Maintenance Cost - <td< td=""><td>No. No. No. Km/ No. Rmt. Tota (20 % 1) No. Total/ Cost (1)</td><td>Beatin 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60 220 20 20 20 20 20 20 20 20</td><td>Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2</td><td>nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 ntenar</td><td>or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 0.72 nce Cost 0.72 0.72 0.72</td><td>60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 1280.00 5163.40 2228.00 288.00 13355.40 13400</td></td<>	No. No. No. Km/ No. Rmt. Tota (20 % 1) No. Total/ Cost (1)	Beatin 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60 220 20 20 20 20 20 20 20 20	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 ntenar	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 0.72 nce Cost 0.72 0.72 0.72	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 1280.00 5163.40 2228.00 288.00 13355.40 13400
Fi Ph Nu Ca up Re Fill Pla Nu Car uph Rep	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing 2nd Year Maintenance Cost digging of Pits 45 x 45 x 45 cm ing of Pits 45 x 45 x 45 cm nting of Plants raised in P/Bags rsery Cost of Plants riage of Plants raised in P/Bags ing of Pits 45 x 45 x 45 cm nting of Plants raised in P/Bags riage of Plants riage of Plants riage of Plants riage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing Bair of Fencing	No. No. No. No. Km/ No. Rmt. Tota (20 % 1) No. Total Cost (1 No.	Beatin 330 330 330 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 220 220 22	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 entenar Jp): 77	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 0.72 0.72 0.72 0.72 0.72 0.72 0.7	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 5163.40 2228.00 288.00 13355.40
Fi Ph Nu Ca up Re Fill Pla Nu Car uph Rep Rep	2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm anting of Plants raised in P/Bags ursery Cost of Plants urriage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing " 2nd Year Maintenance Cost digging of Pits 45 x 45 x45 cm ing of Pits 45 x 45 x45 cm nting of Plants raised in P/Bags rsery Cost of Plants riage of Plants in P/Bags over a distance of 2 Km hill/ downhill pair of Fencing " " " Ost of Plants " <t< td=""><td>No. No. No. No. Km/ No. Rmt. Tota (20 % I No. Cont. Total/ No. No. Cost (1 No.</td><td>Beatin 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60 220 20 20 20 20 20 20 20 20</td><td>Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2</td><td>nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 entenar Jp): 77 2</td><td>or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 0.72 nce Cost 0.72 0.72 0.72</td><td>60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 1280.00 5163.40 2228.00 288.00 13355.40 13400</td></t<>	No. No. No. No. Km/ No. Rmt. Tota (20 % I No. Cont. Total/ No. No. Cost (1 No.	Beatin 330 330 330 330 60 1/ 1st Beatin 220 220 220 220 220 60 220 20 20 20 20 20 20 20 20	Gra g Up): 2 2 2 2 2 2 2 2 2 2 2 2 2	nd To 4.77 2.72 2.18 5.47 .90 .80 entena 77 72 18 47 90 80 entenar Jp): 77 2	or Say tal (A+B) 10.49 5.98 4.80 0.00 8.36 0.72 nce Cost 0.72 7.00 3.99 3.20 0.00 5.57 0.72 0.72 nce Cost 0.72 0.72 0.72	60070.00 60100 129700 4196.00 2392.00 1920.00 7745.10 3344.00 288.00 19885.10 19900 2800.00 1596.00 1280.00 1280.00 5163.40 2228.00 288.00 13355.40 13400

5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1116.00		
6	Repair of Fencing	Rmt.	60	1.80	0.72	288.00		
		Tot	al/ 1st Y	'ear Menter	nance Cost	6821.70	-	
-					or Say	6900		
A	Sell Comments IIV 1 (2.40.1			Acres 1		Connert 1	Escalation	
B	Soil Conservation Works (3.10 ha)	11-1-	C. C.	Section 1	L/S	300000	0%	300000
	Fire Watcher, Fire Kit, And tools (2.552 ha)				L/S	100000	0%	100000
C	Lantana Eradication 75% 1st, 2nd & 3rd (area 2.552	Ha.)		100.00	L/S	186500	0%	186500
D	Survey, Demarcation & Fencing Cost					69600	0%	69600
E	Planting Cost					60100	0%	60100
F	Ist year Maintenance				0.20	19900	10%	21890
-	2 nd year Maintenance			1.1.1		13400	20%	16080
	3 rd year Maintenance					6900	30%	8970
_	4 th year Maintenance			100		6900	40%	9660
-	5 th year Maintenance					6900	50%	10350
	6 th year Maintenance					6900	60%	11040
	7 th year Maintenance					6900	70%	
	8 th year Maintenance		0.00			6900		11730
	9 th year Maintenance						80%	12420
	10 th year Maintenance					6900	90%	13110
1	Total Plantation & Maint. For 1 Ha.					6900	100%	13800
-	Total Flantation & Maint. For I Ha.	20-1-1	-	Second Second Second		218200		258750

Total Cost of CA i.e. (Soil Conservation, Fire Watcher & Lantana Eradication) for 2.552 ha. Contigency Charges @ 5% for 2.552 ha Total Departmental Charges @ 17.5% for 2.552ha. Grand Total

Total Cost Of CA for 2.552 ha is =

1538277

Divisional Forest Officer, Nahan Forest Division, Nahan Forest Division,

Nahan, H.P.

Reclamation Plan on Dumping site on Forest Land for C.A for the construction of link road from Upper Jamli to Baron Kathana (kms .0/0 to 6/700), within the jurisdiction of Nahan Forest Division Distt. Sirmaur Himachal Pradesh

AMATION SCHEME FOR COMPESSATORY A	Unit	Qty.	Rate per Unit at wage rate of Rs. 150/-	Mandays	Amount at wage rate of Rs. 400/-						
Survey, Demarcation & Fencing Cost		-		0.77	268.00						
Survey & demarcation of plantation area	ha.	1			17900.00						
Preparation/purchase of RCC Fence posts.		50	358.00	0.00	17900.00						
Carriage of RCC Fence posts up to 165 cm long over	Km/ No.	50	33.50	22.33	8932.00						
Preparation/digging of holes of 20x30x50 cm size	No.	50	9.06	3.02	1208.00						
Elizing of RCC fence posts including strutting.	No	50	7.16	2.39	956.00						
Carriage of Barbed wire over distance 2 Km. uphill /	Km/ Otl.	0.75	73.65	0.74	296.00						
downhill	-	600	4.80	19.20	7680.00						
Stretching & fixing of barbed wire in 4 strates	-	150	4.09	4.09	1636.00						
Interlacing of Thorny busiles along the renee	-		6510.00	0.00	4882.00						
	-	-			25817.00						
Nursery Cost of Plants					69575.00						
1 otai -	A (Su	ivey, 1									
	1	T	1	T							
	ha	1100	1192.80	7.95	3180.00						
Bush Cutting in Strips (3mX3m)					27984.00						
Digging of pits 45x45x45 cm	1.	-		2 19.95	7980.00						
Carriage of plants in P/bags over distance 2 km.	Km/	/			11148.00						
uphill.		110	2.1	8 15.99	6396.00						
Planting of entire plant raised in P.bags.			~	-	2932.0						
Construction of Inspection Path		-			450.00						
Cost of Sign Board, Carriage & Fixing	140.		Total - B (P	lanting Cost	60070.0						
					y 6010						
	-		Grand	I Total (A+B) 12970						
1et Vear Maintenance Co	st (30 °	% Beat	ing Up):	1.1.1							
			0 4.7	10.49	4196.0						
Re-digging of Pits 45 x 45 x 45 cm			0 2.7	5.98	2392.0						
Filling of Pits 45 x 45 x45 cm			0 2.1	4.80	1920.0						
	No.	33	0 23.4	47 0.00	7745.1						
Carriage of Plants in P/Bags over a distance of 2 Kr	n Km	1/ 33		90 8.36	3344.0						
	Rm	it. 6			288.0						
				ntenance Co	st 19885.1						
Repair of Fencing	7	[otal/	1st Year Me								
				or Sa							
			ating Up):	or Sa	ay 1990						
-2nd Year Maintenance C) % Be	ating Up): 20 4.	or Sa 77 7.00	ay 1990 2800.0						
2nd Year Maintenance C	ost (20)% Be	ating Up): 20 4. 20 2.	or Sa 77 7.00 72 3.99	2800. 1596.						
2nd Year Maintenance C Re-digging of Pits 45 x 45 x 45 cm Filling of Pits 45 x 45 x45 cm	ost (20)% Be	ating Up): 20 4. 20 2. 20 2.	or Sa 77 7.00 72 3.99 18 3.20	ay 1990 2800.0 1596.0 12800.0 1280.0						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags	ost (20 No No)% Be). 22). 22). 22	ating Up): 20 4. 20 2.	or Sa 77 7.00 72 3.99 18 3.20	2800.0 1596.0 1280.0						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags 4 Nursery Cost of Plants 5 Carriage of Plants in P/Bags over a distance of 2 K	ost (20 No No No)% Be). 21).	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2.3 20 1	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 90 5.57	ay 1990 2800.0 1596.0 1280.0 5163.0 2228.0 2228.0						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags 4 Nursery Cost of Plants 5 Carriage of Plants in P/Bags over a distance of 2 K uphill/ downhill	ost (20 No No No Mc Mc Mc Mc Rn)% Be). 22). 22). 22). 22). 22). 22 n/ 2). 2 nt. ()	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2. 20 2. 20 1 50 1	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 90 5.57 .80 0.72	ay 1990 2800.0 1596.0 1280.0 5163.0 2228.0 2888.0						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags 4 Nursery Cost of Plants 5 Carriage of Plants in P/Bags over a distance of 2 K	ost (20 No No No Mc Mc Mc Mc Rn)% Be). 22). 22). 22). 22). 22). 22 n/ 2). 2 nt. ()	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2. 20 2. 20 1 50 1	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 90 5.57 .80 0.72 entenance C	ay 1990 2800.0 1596. 1280. 5163. 22228. 288. ost 13355.						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags 4 Nursery Cost of Plants 5 Carriage of Plants in P/Bags over a distance of 2 K uphill/ downhill 6 Repair of Fencing	ost (20 No No Ma Ma Rn T	% Be 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 23 0. 24 0. 25 0. 25 0. 25 0. 25 0. 25 0. 26 0. 27 0. 26 0. 27 0. 26 0. 27 0. 27 0. 27 0. 27 0. 28 0. 27 0. 27 <td>ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 1 50 1 2nd Year Model 1</td> <td>or Sa 77 7.00 72 3.99 18 3.20 47 0.00 .90 5.57 .80 0.72 entenance C or S</td> <td>ay 1990 2800.0 1596. 1280. 5163. 22228. 288. ost 13355.</td>	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 1 50 1 2nd Year Model 1	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 .90 5.57 .80 0.72 entenance C or S	ay 1990 2800.0 1596. 1280. 5163. 22228. 288. ost 13355.						
2nd Year Maintenance C 1 Re-digging of Pits 45 x 45 x 45 cm 2 Filling of Pits 45 x 45 x45 cm 3 Planting of Plants raised in P/Bags 4 Nursery Cost of Plants 5 Carriage of Plants in P/Bags over a distance of 2 K uphill/ downhill 6 Repair of Fencing	ost (20 No No Ma Ma Rn T	% Be 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 22 0. 23 0. 24 0. 25 0. 25 0. 25 0. 25 0. 25 0. 26 0. 27 0. 26 0. 27 0. 26 0. 27 0. 27 0. 27 0. 27 0. 28 0. 27 0. 27 <td>ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2. 20 1 50 1 2nd Year Me .</td> <td>or Sa 77 7.00 72 3.99 18 3.20 47 0.00 .90 5.57 .80 0.72 entenance C or S Up):</td> <td>ay 1990 2800. 1596. 1280. 5163. 2228. 2888 ost 13355. Say 134</td>	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2. 20 1 50 1 2nd Year Me .	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 .90 5.57 .80 0.72 entenance C or S Up):	ay 1990 2800. 1596. 1280. 5163. 2228. 2888 ost 13355. Say 134						
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No. 50 7.16 Carriage of Barbed wire over distance 2 Km. uphill / Km/ 0.75 73.65 downhill No. 100 4.80 Interlacing of Thorny bushes along the fence Rmt. 150 4.00 Nursery Cost of Plants No. 1100 23.47 Total - A (Survery, Demarcation 9.50 1100 2.77 Filling of pits 45x45x45 cm No. 1100 2.77 Filling of pits 45x45x45 cm No. 1100 2.77 Filling of pits 45x45x45 cm No. 1100 2.77</td><td>Particulars of workUnitUnitUnit at wage rate of Rs. 150/-Mandays InvolvedSurvey, Demarcation & Fencing CostSurvey & demarcation of plantation areaha.1101.00Survey & demarcation of plantation areaha.1101.00Carriage of RCC Fence posts.No.5033.5022.33distance 2 Km uphill/downhill.No.509.063.02Preparation/digging of holes of 20x30x50 cm sizeNo.507.162.39Carriage of Barbed wire over distance 2 Km. uphill / downhillKm/ Qtl.0.7573.650.74Stretching & fixing of barbed wire in 4 strandsRmt.6004.8019.20Interlacing of Thomy bushes along the fenceRmt.1504.004.09Interlacing of plantsNo.110023.470.00Nursery Cost of PlantsNo.11001192.807.95Digging of pits 45x45x45 cm.No.11009.5469.96Filling of pits 45x45x45 cm.No.11002.7219.95Carriage of plants in P/bags over distance 2 km.Km/110011.007.33Cost of Sign Board, Carriage & FixingNo.110011.007.33Cost of Sign Board, Carriage & FixingNo.110011.007.33Carriage of plants in P/bags over distance 2 km.Km/110011.007.33Cost of Sign Board, Carriage & FixingNo.110011.007.33<td< td=""></td<></td></tr>	ating Up): 20 4. 20 2. 20 2. 20 2. 20 2. 20 2. 20 2. 20 1 50 1 2nd Year Mo 9 9 Beating 10 4	or Sa 77 7.00 72 3.99 18 3.20 47 0.00 .90 5.57 .80 0.72 entenance C or S	ay 1990 2800.0 1596. 1280. 5163. 22228. 288. ost 13355.		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0	Repair of Fereng	Tota	ul/ 2nd Y	ear Menter	or Say	13355.40 13400
6	Repair of Fencing	Rmt.	60	1.80	017 -	
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	5.57 0.72	2228.00
4	Nursery Cost of Plants	No.	220	23.47	0.00	-
3	Planting of Plants raised in P/Bags		220	23.47	0.00	5163.40
2	Filling of Pits 45 x 45 x45 cm	No.	220	2.18	3.20	1280.00
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	2.72	3.99	1596.00
-	-2nd Year Maintenance Cost	No.	220	4.77	7.00	2800.00

	3rd Year to 10th Year Maintenan	ce Cost	(10 % Be	ating Up):		
		No.	110	4.77	3.50	1400.00
	Re-digging of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	796.00
	Filling of Pits 45 x 45 x45 cm			2.18	1.60	· 640.00
3	Planting of Plants raised in P/Bags	No.	110		0.00	2581.70
4	Nursery Cost of Plants	No.	110	23.47	0.00	2301.10

5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1116.00		
6	Repair of Fencing	Rmt.	60	1.80	0.72	288.00		
		Tot	al/ 1st Y	lear Menter	nance Cost	6821.70		
					or Say	6900		
							Escalation	1.
A	Soil Conservation Works (3.10 ha)				L/S	300000	0%	300000
B	Fire Watcher, Fire Kit, And tools (0.40ha)				L/S	0	0%	0
С	Lantana Eradication 75% 1st, 2nd & 3rd (area 0.40 H	Ha.)			L/S	0	0%	0
D	Survey, Demarcation & Fencing Cost					69600	0%	69600
E	Planting Cost					60100	0%	60100
F	Ist year Maintenance					19900	10%	21890
	2 nd year Maintenance		8900	N	C Per Lipe	13400	20%	16080
	3 rd year Maintenance		040.0	1 to 3/4.	S. Statist	6900	30%	8970
	4 th year Maintenance		adeas			6900	40%	9660
	5 th year Maintenance					6900	50%	10350
	6 th year Maintenance			Standa	a 25.97 S	6900	60%	11040
	7 th year Maintenance					6900	70%	11730
	8 th year Maintenance	1. SK		and the second	all Second	6900	80%	12420
	9 th year Maintenance					. 6900	90%	13110
	10 th year Maintenance					6900	100%	13800
	Total Plantation & Maint. For 1 Ha.				and a second second	218200		258750

Watcher & Lantana Eradication) for 0.40 ha
Contigency Charges @ 5% for 0.40 ha
Total
Departmental Charges @ 17.5% for 0.40ha.
Grand Total

Total Cost Of CA for 0.40 ha is =

497818

Divisional Forest Officer Nation Forest Division, Nation Forest Division, Nation, H.P.