

Office of the Divisional Forest Officer,
Shimla Forest Division (Rural), Shimla
Himachal Pradesh.



0177-2623412 (O)
0177- 2628193 (R)
0177-2623412 (FAX)

E-mail:
doshimlar@gmail.com.

H. P. FOREST DEPARTMENT, MISTCHAMBER, KHALLINI SHIMLA-171001

No. FCA/

2680

/Dated Shimla-171002, the. 30-07-20

To: Executive Engineer H.P.P.W.D,
Division-No.-I Shimla-3,
District Shimla H.P.

Sub: Diversion of 05-65-81 ha. of Forest land for the construction of
Road from Dumi to Kharechi, Tehsil and District Shimla, H.P in
favour of Executive Engineer H.P.P.W.D Division-No.-I Shimla-
3 District Shimla H.P.

Sir,

This is in continuation to this office letter No. 1347 dated
17.06.2021 on the subject cited above.

2. The revised bill of the Cost of compensatory afforestation and
Departmental Charges is enclosed bills under heads/ accounts mentioned below: -

Sr.No	Particulars	Amount.	Appropriate authority.
1.	CA	2788745.00	The Compensatory Afforestation and NPV a only Generated through online portal and it mandatory to deposit only through online porta
2	N P V	3955012.00	
	Total	6743757.00	
3.	Departmental Charges	488030.00	0406 Forest and Wildlife (Revenue) and 80 other receipt -012 under DDO code 832.

Challan is generated online for Compensatory Afforestation
and NPV, and then the levies are to be deposited through online portal.

Encl As above:

Divisional Forest Officer,
Shimla Forest Division,
Shimla-2.

**Compensatory Afforestation Scheme 11.5 ha of forest land in lieu of diversion of 5.6581 ha forest land for the construction of link road
Duni to Karechi in Shimla Forest Division, Tehsil Sunni Distt. Shimla HP.**

File No:-

Date of Proposal

Compensatory Afforestation Scheme:-

Area proposed for CA		11.5 ha									
Rate Per Plant		22/-									
Plantation		Pandar C-69(b)									
Plant to be planted per ha		1100									
Yr	Area in (ha)	Unit cost at wage structure per Ha for 2020-2021	Total amount (col. 2*3)	No. of plants planted in 1 Ha	Total No. of plants Planted (col. 2*5)	Total amounts of plants (Col. 6* 22/-)	Total amounts (Unit cost +Plant cost (4+7))	Year of execution of work	Cost of cost escalation	Amount of Cost escalation	Total amount (4+7)
1	2	3	4	5	6	7	8	9	10	11	12
0 Year Plantation	11.5	83660	962090	1100	12650	278300	1240390	2021-2022	10%	124039	1364429
1 st Year Maintenance	11.5	9100	104650	330	3795	83490	188140	2022-2023	20%	37628	225768
2 nd Year Maintenance	11.5	6140	70610	220	2530	55660	126270	2023-2024	30%	37881	164151
3 rd Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2024-2025	40%	25760	90160
4 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2025-2026	50%	32200	96600
5 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2027-2028	60%	38640	103040
6 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2028-2029	70%	45080	109480
7 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2029-2030	80%	51520	115920
8 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2030-31	90%	57960	122360
9 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2031-32	100%	64400	128800
10 th Year Maintenance	11.5	3180	36570	110	1265	27830	64400	2032-33	110%	70840	135240
Total								2655948			
Confidence 5%								132797.4			
Total								2788745.4			
Departmental Charges 17.5%								488030.445			
G.Total (in round)								3,276,776			