

From:

Divisional Forest Officer,
Dharamshala Forest Division,
Dharamshala.

To:

The Nodal Officer – cum – SDO (Civil) Dharamshala,
Central University, North Campus ,
Dharamshala, District Kangra(H.P.)

Subject:

Diversion of 57.10 Ha. (Proposed revised forest area of 64.2016 ha. Minus 7.10 ha.) out of original proposed area of 75.3931 ha. Of forest land under Section – 2(ii) of Forest (Conservation) Act, 1980 for construction of North Campus Central University Dharamshala, District Kangra, Himachal Pradesh (Online Proposal No. FP/HP/Others/39044/2019) – regarding.

Sir,

Kindly refer to Govt. of India Ministry of Environment, Forests & Climate Change, (Forest Conservation Division), Indira Paryavaran Bhawan, Aliganj, Jor Bag Road, New Delhi- 110003, office Letter No. 8-17/2020-FC dated 07.06.2023 addressed to The Principal Secretary (Forests), Department of Forest and Environment, Government of Himachal Pradesh, Shimla, on the subject cited above.

2. In this context it is intimated that the Govt. of India has conveyed "In-principle/Stage-I Approval" under the provisions of Forest (conservation) Act, 1980 for the diversion of forest land on the subject cited above. As already mentioned in the approval in question that the GOI has developed an e-payment module forest clearance portal for online remittance of the amount under various components i.e. CA & NPV, therefore the payments towards above components shall be deposited online through the e-payment portal such online Challan mode in Ad-hoc CAMPA and the payment with respect to the departmental charges on Compensatory Afforestation and Cost of Trees are to be deposited in State Govt. Treasury. The component wise detail of amount and mode of deposition is as under :

Component	Amount (Rs.)	Mode of Payment	Where the amount is to be deposited
Net Present Value (NPV)	6,10,66,737/-	e-payment	Through PariveshOnline portal, as per stipulation No. v, vi and viii of "Stage-I Approval in the Adhoc CAMPA Account.
Compensatory Afforestation	4,18,74,157/-	e-payment	
5% Contingency on CA Scheme	20,93,708/-	e-payment	
Total Amount to be deposited through online (CAMPA Account)	10,50,34,602/-		
Departmental Charges	76,94,376/-	State Govt. Head	State Head with DFO

17.5% on CA			Dharamshala through RTGS in Account No. No.10520100005843 IFSC – BARB0DHAKAN, Bank of Baroda, Kotwali Bazar, Dharamshala as per stipulation No. vii of "Stage-I Approval.
Cost of Trees in Forest and Non Forest Land	18,76,65,276/-		
Total Amount to be deposited in State Head	19,53,59,652/-		
Grand Total (Rs.)	30,03,94,254/-		

3 In addition to above, you are also requested to go through the other stipulations of the "in-principle" approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority. It may also be ensured that the proposed forest land may not be used till final approval is accorded by the competent authority.

Encl: As stated.


 Divisional Forest Officer
 Dharamshala Forest Division,
 Dharamshala.


DIVERSION OF 57.10 HA. OF FOREST LAND FOR CONSTRUCTION OF NORTH
CAMPUS CENTRAL UNIVERSITY AT DHARAMSHALA, DISTRICT KANGRA (H.P.)

FILE No. FP/HP/Others/39044/2019

Date of Proposal

BILL FOR NET PRESENT VALUE

Eco-Value Class	Area in Hectare	Rate(per Ha.)	Total Amount (Rs.)
Class VI Open Forest	57.10	1069470.00	61066737.00
TOTAL AMOUNT			61066737.00


Dinesh Sharma (SP-2)
Divisional Forest Officer
Dharamshala Forest Division
Dharamshala

**DIVERSION OF 57.10 HA. OF FOREST LAND FOR CONSTRUCTION OF NORTH CAMPUS
CENTRAL UNIVERSITY AT DHARAMSHALA, DISTRICT KANGRA (H.P.)**

FILE NO. : FP/HP/Others/39044/2019

DATE OF PROPOSAL :

CHECK LIST SERIAL NUMBER: - 17

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detail scheme for Compensatory Afforestation to be carried out in lieu of 57.10 ha. of forest area to be diverted for the construction of Central University North Campus at Dharamshala in District Kangra H.P.

1. Detail of degraded forest land :

District Kangra, Tehsil Dharamshala, Division Dharamshala.	Malan Range, Block/Comptt. No. Dhar Narwana	Area to be Afforested – 22.5 HA
District Kangra, Tehsil Dharamshala, Division Dharamshala.	Dharamshala Range, Block/Comptt. No. CFS Khanyara	Area to be Afforested – 50 HA
District Kangra, Tehsil Dharamshala, Division Dharamshala.	Dharamshala Range, Block/Comptt. No. P51K Naddi C-3B	Area to be Afforested – 25 HA
District Kangra, Tehsil Shahpur, Division Dharamshala.	Shahpur Range, Block/Comptt. No. UP Lam I	Area to be Afforested – 31 HA
Total		128.5 HA

2. Description of Area

a.	Whether the site selected for Compensatory Afforestation is a land bank or not	Land Bank
b.	If the CA site is other than the land bank, reasons be given	Not Applicable
c.	In case of non- forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary	Not Applicable
d.	Soil type	Sandy Loam
e.	Topography : a.) Hilly/Undulating /Plain b.) Slope- Steep/Medium/Gentle	Hilly Medium
f.	Whether the area is bearing any root stock of vegetation	Yes

3. Plantation Model

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial breakup to be enclosed.

4. **Schedule of Plantation Programme**

Detail of year wise break-up of requirements of funds is as under:-

YEAR	AREA	RATE / ha (in Rs.)	TOTAL AMOUNT
0 Year	128.5 Hac.	155425	19972113
1 st Year	128.5 Hac.	28314	3638349
2 nd Year	128.5 Hac.	20566	2642731
3 rd Year	128.5 Hac.	11263	1447296
4 th Year	128.5 Hac.	12068	1550738
5 th Year	128.5 Hac.	12872	1654052
6 th Year	128.5 Hac.	13677	1757495
7 th Year	128.5 Hac.	14481	1860809
8 th Year	128.5 Hac.	15286	1964251
9 th Year	128.5 Hac.	16090	2067565
10 th Year	128.5 Hac.	16895	2171008
Lantana Eradication in 25 ha	25 Hac.	45910	1147750
TOTAL (Rs.)			41874157
Contingency Charges 5 %			2093708
TOTAL (Rs.)			43967865
Departmental Charges 17.5 %			7694376
TOTAL (Rs.)			51662241
OR SAY			Rs. 5,16,62,241/-

5. **Technical details**

Technical details of Compensatory Afforestation Scheme are as follows:-

a.	General Details	Area for Compensatory Afforestation in Forest Range Malan, Dharamshala & Shahpur Area 128.5 Hac.
b.	Spacing	2.5 X 2.5
c.	Species	Mix Broad Leave
d.	Plantation Method	By pits 30 cm & 45 cm.
e.	Soil and Moisture Conservation Works	Check dam / Retaining walls / Vegetative check dam
f.	Protection (Fencing, Watch man, People's Participation etc.)	Fencing, Watch man, People's Participation etc. Fencing 5 Stand Barbed Wire interlacing with thorny bushes.
g.	Proposed Monitoring Mechanism	Proper inspection of the area by field staff & officers of the Department.
h.	Any other information	N.A.

Place : Dharamshala

Dated : 01-07-2023

Dinsh Sharma (HPES)
Divisional Forest Officer
 Forest Division
 Dharamshala Forest Division
 Dharamshala

2nd Year Maintenance Cost (20 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	7.00	2623.50
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	3.99	1496.00
3	Planting of Plants raised in P/Bags	No.	220	2.18	3.20	1199.00
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	5.57	2090.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 2nd Year Mentenance Cost						7679
or Say						7680

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1311.75
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	748.00
3	Planting of Plants raised in P/Bags	No.	110	2.18	1.60	599.50
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1045.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 3rd Year Maintenance Cost						3974
or Say						3975

F	Maintenance Cost							
	Year	Amount	No. of Plants	Cost of Plants	Total Amount	Increase %	Increased Amount	Total Maintenance Cost
1	1st year Maintenance	11385	330	37	23595	20%	4719	28314
2	2 nd year Maintenance	7680	220	37	15820	30%	4746	20566
3	3 rd year Maintenance	3975	110	37	8045	40%	3218	11263
4	4 th year Maintenance	3975	110	37	8045	50%	4023	12068
5	5 th year Maintenance	3975	110	37	8045	60%	4827	12872
6	6 th year Maintenance	3975	110	37	8045	70%	5632	13677
7	7 th year Maintenance	3975	110	37	8045	80%	6436	14481
8	8 th year Maintenance	3975	110	37	8045	90%	7241	15286
9	9 th year Maintenance	3975	110	37	8045	100%	8045	16090
10	10 th year Maintenance	3975	110	37	8045	110%	8850	16895
G	Total Maintenance Cost 1 to 10 Years							161512

Abstract of Cost

H	Total Plantation Cost (E)							155425
I	Total Maintenance Cost for 10 years (G)							161512
	Total							316937
J	Constituency Charges @ 5%							15847
	Total							332783
K	Departmental Charges @ 17.5%							58237
	Grand Total (C to P)							391020
	Total Cost of CA for 1 ha							391020

Total Cost of CA for 22.5 ha is Rs 391020 x 22.5 ha = Rs 87,97,973/-

Divisional Forest Officer
 Divisional Forest Officer
 Forest Division
 Dharmashala

DIVERSION OF 57.10 HA. OF FOREST LAND FOR CONSTRUCTION OF NORTH CAMPUS CENTRAL UNIVERSITY AT DHARAMSHALA, DISTRICT KANGRA (H.P.)

FP/HP/Others/39044/2019

Scheme for Compensatory Afforestation for 2023-24 in lieu of Diversion of 57.10 ha of forest land for Construction of North Campus Central University at Dharamshala in District Kangra, H. P.

Village Khanyara, Forest Division Dharamshala, Dharamshala Forest Range, District Kangra, Compartment No.CFS Khanyara P15, Area 50 Hac.

[illegible]

2nd Year Maintenance Cost (20 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	7.00	2623.50
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	3.99	1496.00
3	Planting of Plants raised in P/Bags	No.	220	2.18	3.20	1199.00
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	5.57	2090.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 2nd Year Maintenance Cost						7679
or Say						7680

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1311.75
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	748.00
3	Planting of Plants raised in P/Bags	No.	110	2.18	1.60	599.50
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1045.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 3rd Year Maintenance Cost						3974
or Say						3975

F	Maintenance Cost	Year	Amount	No. of Plants	Cost of Plants	Total Amount	Increase %	Increased Amount	Total Maintenance Cost
1	1st year Maintenance		11385	330	37	23595	20%	4719	28314
2	2 nd year Maintenance		7680	220	37	15820	30%	4746	20566
3	3 rd year Maintenance		3975	110	37	8045	40%	3218	11263
4	4 th year Maintenance		3975	110	37	8045	50%	4023	12068
5	5 th year Maintenance		3975	110	37	8045	60%	4827	12872
6	6 th year Maintenance		3975	110	37	8045	70%	5632	13677
7	7 th year Maintenance		3975	110	37	8045	80%	6436	14481
8	8 th year Maintenance		3975	110	37	8045	90%	7241	15286
9	9 th year Maintenance		3975	110	37	8045	100%	8045	16090
10	10 th year Maintenance		3975	110	37	8045	110%	8850	16895
G	Total Maintenance Cost 1 to 10 Years								161512

Abstract of Cost

H	Total Plantation Cost (E)								155425
I	Total Maintenance Cost for 10 years (G)								161512
	Total								316937
J	Constituency Charges @ 5%								15847
	Total								332783
K	Departmental Charges @ 17.5%								58237
	Grand Total (C to P)								391020
	Total Cost of CA for 1 ha								391020

Total Cost of CA for 50 ha is Rs 391020 x 50 ha = Rs 1,95,51,052/-

Divisional Forest Officer
 Dharamshala Forest Division
 Dharamshala

or Say	7680
--------	------

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1311.75
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	748.00
3	Planting of Plants raised in P/Bags	No.	110	2.18	1.60	599.50
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1045.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 3rd Year Mentenance Cost						3974
or Say						3975

F	Maintenance Cost							
	Year	Amount	No. of Plants	Cost of Plants	Total Amount	Increase %	Increased Amount	Total Maintenance Cost
1	1st year Maintenance	11385	330	37	23595	20%	4719	28314
2	2 nd year Maintenance	7680	220	37	15820	30%	4746	20566
3	3 rd year Maintenance	3975	110	37	8045	40%	3218	11263
4	4 th year Maintenance	3975	110	37	8045	50%	4023	12068
5	5 th year Maintenance	3975	110	37	8045	60%	4827	12872
6	6 th year Maintenance	3975	110	37	8045	70%	5632	13677
7	7 th year Maintenance	3975	110	37	8045	80%	6436	14481
8	8 th year Maintenance	3975	110	37	8045	90%	7241	15286
9	9 th year Maintenance	3975	110	37	8045	100%	8045	16090
10	10 th year Maintenance	3975	110	37	8045	110%	8850	16895
11	Clearing of Lantana Infested Areas (With 3 Year Maintenance)							45910
G	Total Maintenance Cost 1 to 10 Years							207422

Abstract of Cost

H	Total Plantation Cost (E)							155425
I	Total Maintenance Cost for 10 years (G)							207422
	Total							362847
J	Constituency Charges @ 5%							18142
	Total							380989
K	Departmental Charges @ 17.5%							66673
	Grand Total (C to P)							447662
	Total Cost of CA for 1 ha							447662

Total Cost of CA for 25 ha is Rs 447662 x 25 ha = Rs 1,11,91,563/-

Divisional Forest Officer
Dharamshala Forest Division
Dharamshala
Jharkhand

REHABILITATION OF AREAS INFESTED WITH INVASIVE ALIEN SPECIES

NORM FOR CLEARING OF AREAS INFESTED UP TO 50 %

in Non Tribal Areas for 2023-24 w.e.f. 01.04.2023

Sr. No.	Particulars of Work Fencing	Qty	Unit	Amount @ Rs. 300/-	Amount @ Rs. 375/-
YEAR - I					
1	Survey and Demarcation of Plantation Area I/c marking of Sections, Path and preparation of Map	0		0	0
2	Cutting / removal / disposal of lantana (Cut Root Stock Method)	67.66	Mandays / per Hac.	20298	25373
3	Broadcast sowing of grass seed including conversion into pellets in plantation area	3.08		924	1155
4	Cleaning of lantana (sprouts) and seedlings one time after one cut	4		1200	1500
5	Tending Operations	1.15		345	431
6	Cost of Seed	1	Kg / Hac.	1145	1145
Total				23912	29604
7	Contingency @ 5% of Total Cost			1196	1480.00
Grand Total				25107	31084
Or Say				25100	31080

Norm for 1st MAINTENANCE OF CLEARED AREAS INFESTED UPTO 50%

in Non Tribal Areas for 2024-25

YEAR - II					
1	Broadcast sowing of grass seed including conversion into pellets in plantation area	3.08	Mandays / per Hac.	924	1155
2	Cleaning of lantana (sprouts) and seedlings, 3 times throughout the Year	12		3600	4500
3	Cost of Seed	1	Kg / Hac.	1145	1145
4	Tending Operations	1.15	Mandays /	345	431
Total				6013.89	7231
Or Say				6010	7230

Norm for 2nd MAINTENANCE OF CLEARED AREAS INFESTED UPTO 50%

in Non Tribal Areas for 2025-26

YEAR - III					
1	Cleaning of lantana (sprouts) and seedlings, 3 times throughout the Year	9	Mandays / per Hac.	2700	3375
2	Tending Operations	1.15		345	431
Total				3045	3806
Or Say				3045	3800

Norm for 3rd MAINTENANCE OF CLEARED AREAS INFESTED UPTO 50%

in Non Tribal Areas for 2026-27

YEAR - IV					
1	Cleaning of lantana (sprouts) and seedlings, 3 times throughout the Year	9	Mandays / per Hac.	2700	3375
2	Tending Operations	1.15		345	431
Total				3045	3806
Or Say				3045	3800
Total Cost including Maintenance for 1 Hac.				37200	45910

Divisional Forest Officer
Forest Division
Dharamshala

[illegible]

2nd Year Maintenance Cost (20 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	7.00	2623.50
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	3.99	1496.00
3	Planting of Plants raised in P/Bags	No.	220	2.18	3.20	1199.00
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	5.57	2090.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 2nd Year Maintenance Cost						7679
or Say						7680

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):						
1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1311.75
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	748.00
3	Planting of Plants raised in P/Bags	No.	110	2.18	1.60	599.50
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1045.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	270.00
Total/ 3rd Year Maintenance Cost						3974
or Say						3975

F	Maintenance Cost							
	Year	Amount	No. of Plan	Cost of Plants	Total Amount	Increase %	Increased Amount	Total Maintenance Cost
1	1st year Maintenance	11385	330	37	23595	20%	4719	28314
2	2 nd year Maintenance	7680	220	37	15820	30%	4746	20566
3	3 rd year Maintenance	3975	110	37	8045	40%	3218	11263
4	4 th year Maintenance	3975	110	37	8045	50%	4023	12068
5	5 th year Maintenance	3975	110	37	8045	60%	4827	12872
6	6 th year Maintenance	3975	110	37	8045	70%	5632	13677
7	7 th year Maintenance	3975	110	37	8045	80%	6436	14481
8	8 th year Maintenance	3975	110	37	8045	90%	7241	15286
9	9 th year Maintenance	3975	110	37	8045	100%	8045	16090
10	10 th year Maintenance	3975	110	37	8045	110%	8850	16895
G	Total Maintenance Cost 1 to 10 Years							161512

Abstract of Cost		
H	Total Plantation Cost (E)	155425
I	Total Maintenance Cost for 10 years (G)	161512
	Total	316937
J	Constituency Charges @ 5%	15847
	Total	332783
K	Departmental Charges @ 17.5%	58237
	Grand Total (C to P)	391020
	Total Cost of CA for 1 ha	391020

Total Cost of CA for 31 ha is Rs 391020 x 31 ha = Rs 1,21,21,653/-

Divisional Forest Officer
Forest Division
Dharmapuri
Dharmapuri