

No. 1402
H.P. Forest Department,
Dated Kotgarh, the 04-07-2022.



To,

Dy. Director, Deptt of Horticulture
Shimla, Distt Shimla-2, HP.

Subject:-

Diversion of 0.1031 ha of forest land in favour of Department of Horticulture, H.P. for construction of building for Fruit Plant Nutrition Laboratory, Dabbi(Thanedhar).

Sir,

The 'in-Principal' approval to proposal cited as subject has been by GOI vide letter No. 8B-HPB 09/84/20215/1716 dated 27.01.2017 copy enclosed to you as well. Brief detail of revised proposal is as under

Sr. No	Detail of proposal	
1	Distt. / Forest Division to which the proposal relates	Shimla/ Kotgarh
2	Name of User Agency	Dy. Director, Deptt of Horticulture, Shimla, Distt Shimla.
3	Name of proposal	Fruit Plant Nutrition Laboratory, Dabbi (Thanedhar).
4	Extent of forest area proposed to be diverted	0.1031 ha.
5	Whether new or for additional land or for renewal/ extension	New.
6	Date of 1 st stage clearance	27.01.2017

2. The amount of Compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

Sr. No	Amount required to be deposited in Adoc - CAMPA Account being maintained by Govt. of India.	
(a)	Cost of Additional CA (excluding 17.5% Departmental Charges)	Rs. Nil
(b)	Cost of Penal Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs. Nil
(c)	Cost of Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs 61950/-
(d)	Cost of Catchment Area Treatment Plan	Rs. Nil
(e)	Cost of Wildlife Management Plan	Rs. Nil
(f)	Net Present Value (NPV)	Rs. 110262/- (Revised Rate)
(g)	Cost of implementing the scheme for Safety Zone Area in respect of mining cases	Rs. Nil
(h)	Cost of implementing phased Reclamation plan of mining area.	Rs. Nil
(i)	Other charges ,if any(*specify)	Rs. Nil
	Total	Rs. 172212/-

	Amount required to be deposited in the State Govt. Treasury.	Rs.
(a)	Cost of Trees.	Rs. Nil
(b)	Departmental charges on CA @17.5% of cost of CA	Rs 10841/-
(c)	Department Charges on Addl. C.A. @17.5% of cost of Addl. C.A.	Rs. Nil
(d)	Department Charges on Penal C.A. @17.5% of cost of Penal. C.A.	Rs. Nil
	Total (II)	Rs. 10841/-

3. The Compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at 2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

To be deposited by your (user) department / Organization directly through e-payment i.e. online challan mode only in the bank account given below. Offline payments through RTGS/NEFT shall not be accepted at all:-

x) Corporation Bank, Lodhi Complex Branch, New Delhi (IFSC No CORP0000371 and Saving Account No 037100301120068 or in the Bank mentioned in challan generated online

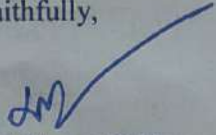
a. The compliance report of other conditions of GOI letter dated 22.12.2021 may be fulfilled and supporting certificates /undertaking relating to item No.5(b), 6 and 7 may be submitted to this office at the earliest please so that stage II approval can be obtained from competent authority.

b. GOI has developed an e-payment module of forest clearance portal for online remittance of compensatory levies. Therefore, from 15th October, 2015 onward all deposit of compensatory levies viz cost of CA including Penal CA, Contingency charges on CA, NPV & CAT plan etc. shall be done only through the e-payment i.e. online challan mode. Offline payment through RTGS/NEFT shall not be accepted at all.

(B) FOR AMOUNT MENTIONED AT 2 (II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-


v. Amount due towards 17.5% Departmental charges on CA and NPV may be deposited through Bank Draft/Demand Draft in favour of Divisional Forest Officer, Forest Division Kotgarh payable at PNB Kumarsain. The photocopies of the bill of CA, NPV are enclosed herewith.

Yours Faithfully,


Divisional Forest Officer,
Kotgarh Forest Division, H.P.

COMPENSATORY AFFORESTATION SCHEME OVER 0.2062 HECTARES FOREST LAND IN LIEU OF PROPOSED DIVERSION OF FOREST LAND FOR C/O PLANT NUTRITION LABORATORY, DABBI (THANEDHAR) DEPTT. OF HORTICULTURE HP WITHIN THE JURISDICTION OF KOTGARH FOREST DIVISION.											
Approximate where compensatory afforestation can be done in hac.		0.2062									
Plants to be planted per ha		500									
Total number of plants to be planted		100									
1	2	3	4	5	6	7	8	9	10	11	12
Particulars of works	Area (in hac.)	Units cost at wage structure for 2022-23	Plantation cost	plant to be planted per hac	Total no of plant to be planted	Nursery cost per plant	Total nursery cost	Total plantation cost + nursery cost (Col. 4+8)	Year of execution of works	Add 10% Execution for undertaking works in subsequent	Total amount (Col. 9+11)
Initial cost for raising afforestation over an area of 0.2062 ha	0.2062	100100	20640.62	500	100	60	6000.0	26640.62	2022-2023	2664.06	29304.68
Total cost for Raising Afforestation (A)											29304.68
1st year maintenance	0.2062	5120	1055.74	150	30	60	1800.00	2855.74	2023-2024	571.15	3426.89
2nd year maintenance	0.2062	2820	581.48	100	20	60	1200.00	1781.48	2024-2025	534.45	2315.93
3rd year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2025-2026	347.22	1215.28
4th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2026-2027	434.03	1302.09
5th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2027-2028	570.84	1388.90
6th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2028-2029	607.64	1475.70
7th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2029-2030	694.45	1562.51
8th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2030-2031	781.25	1649.31
9th year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2031-2032	868.06	1736.12
10 year maintenance	0.2062	1300	268.06	50	10	60	600.00	868.06	2032-2033	954.87	1822.93
Total cost of Maintenance (B)											17895.66
Total A+B											47200.34
25% of CA cost for Soil and Moisture conservation											11800.09
Total:-											59000.43
contingencies Charges @ 5%											2950.02
Total cost of CA scheme											61950.45
Departmental Charges @ 17.5%											10841.33
G.Total											72791.78

Note:- Current rate of 2022-23 have been applied.


Divisional Forest Officer,
Kotgarh Forest Division.

**CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA, 1980
FOR CONSTRUCTION OF FRUIT PLANT NUTRITION LAB, DABBI (THANEDHAR)**

Area to be diverted	0-10-31 Hec.
Name of area proposed for diversion	UPF Lauga
Eco-Value class	Class VI (Open Forest)
Rate applicable for NPV	Rs. 10,69,470/- Per Hec.
N.P.V. Chargeable for 0-10-31 ha.	Rs. 1,10,262/-

Note:- if any recovery is pointed out by audit the same shall be recovered from the user agency in lump-sum.

Dated:-
Place:-

Divisional Forest Officer,
Kotgarh Forest Division.

Alert From System Administrator of Online Submission and Monitoring of Forest Clearances Proposal(OSMFCP) portal

Message

monitoring-fc@nic.in <monitoring-fc@nic.in>

To: ddhsm@gmail.com

Cc: monitoring-fc@nic.in

Fri, Jun 3, 2022 at 4:58 PM



This is to acknowledge that the details of the funds submitted by User Agency against the proposal given below, has been verified by Nodal Officer and found to be incorrect. After making corrections, kindly resubmit it.

Proposal Detail

1. Proposal No. : FI/HP/Others/9860/2015
2. Proposal Name : Fruit Plant Nutrition Laboratory, Dabbi
3. Category of the Proposal : Others
4. Date of In-principle : 23/05/2015
5. Name of the Applicant with Contact Details

Name : DEPUTY DIRECTOR
Mobile No. : 9418093870
Email ID : ddhsm@gmail.com
State : Himachal Pradesh
District : Shimla
Pincode : 171006

Funds Demand Details

1. Compensatory Afforestation : Rs. 66837/-
2. Additional Compensatory Afforestation : Rs. 0/-
3. Penal Compensatory Afforestation : Rs. 0/-
4. Catchment Area Treatment : Rs. 0/-
5. Safety Zone : Rs. 0/-
6. Additional Charges for protected area : Rs. 110262/-
7. Net Present Value (NPV) : Rs. 11697/-
8. departmental charges : Rs. 0/-
9. Other Charges1 : Rs. 0/-
10. Other Charges2 : Rs. 0/-
11. Other Charges3 : Rs. 188796/-
- Total Amount

Accepted