

Government of Manipur  
Office of the Addl. Principal Chief Conservator of Forests  
(Climate Change & FCA)  
Sanjenthong, Imphal

No. 7/220/2018/Forests: /44/  
To

Imphal, the <sup>1<sup>st</sup></sup>..... July, 2024

The General Manager (Project)  
PMU-Ukhrul, NHIDCL.

Sub:- Proposal for diversion of 89.05 ha of forest land for widening and improvement of Yainganpokpi — Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai-Chingjaroi to Jessami of 169.400 km in the State of Manipur on EPC mode by NHIDCL.

Sir,

As requested by your office with reference to the subject cited above, I am to forward the estimate for Avenue Plantation as submitted by Divisional Forest Officer/Ukhrul Forest Division for further compliance as follows:

Sl. No.	Particulars	Amount
1.	Avenue Plantation (Creation, Maintenance -I, II, III & IV)	Rs. 1,47,76,037/-

Detailed estimate for Avenue Plantation is enclosed herewith for ready reference.

Encl: As above.

Yours faithfully,

*Sphy*  
11/7/2024

(Soreiphy Vashum)  
APCCF & Nodal Officer/FCA  
Government of Manipur

Copy to:

1. The Dy. General Manager (LA), NHIDCL, RO -Imphal.

Government of Manipur  
Office of the Principal Chief Conservator of Forests  
(Climate Change & FCA)  
Sanjenthong, Imphal

No. 7/220/2018/Forests:

401

Imphal, the 15 March, 2022

The General Manager (LA & Admin)  
NHIDCL, R.O. - Imphal

Sub:- Proposal for diversion of 89.05 ha of forest land for widening and improvement of Yainganpokpi — Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai - Chingjaroi to Jessami of 169.400 km in the State of Manipur on EPC mode by NHIDCL.  
**Demand Note for payment of NPV & CA – reg.**

Sir,

I am to say that the Central Government vide letter F.No. 3-MN C 108/2020-SH/2672-73 dated 07/02/2022 (copy enclosed) accorded **"In-Principle/Stage-I Approval(IPA)"** for diversion of Proposal for diversion of 89.05 ha of forest land for widening and improvement of Yainganpokpi — Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai - Chingjaroi to Jessami of 169.400 km in the State of Manipur on EPC mode by NHIDCL subject to the fulfilment of the stipulated conditions in the IPA. Mode of compliances for these conditions will be as under:-

**A: Conditions which need to be complied prior with handing over of forest land by the State Forest Department.**

Para No.	Stipulated Conditions	Mode of compliance
1.	The user agency shall transfer, the Net Present Value (NPV) of the forest land being diverted under this proposal, as per the Ministry's Guideline No.5-3/2011-FC (Vol.I) dated 06.01.2022 and even No. dated 19.01.2022.The requisite funds shall be transferred through online portal into CAMPA account of the State concerned;	The User Agency has to transfer ₹ <b>9,94,59,945/-</b> as cost of Net Present Value (NPV) of the forest land diverted under this proposal by e-payment through e-portal ( <a href="http://parivesh.nic.in">http://parivesh.nic.in</a> ) into CAMPA account of the State concerned.
2.	The user agency shall transfer the cost of raising and maintaining the compensatory afforestation at the current wage rate in consultation with State Forest Department in the account of CAMPA of the concerned State through online portal. The scheme may include appropriate for anticipated cost increase for works scheduled for subsequent years;	The User Agency has to transfer ₹ <b>3,53,09,000/-</b> as cost of raising and maintaining the Compensatory Afforestation over double degraded forest area i.e. 178 ha identified by the State Forest Department, as specified in IPA.
3.	The User Agency shall transfer the cost of raising Avenue plantation on the road side with the State Forest Department to CAMPA account only though e-portal;	The User Agency to transfer the cost of raising Avenue plantation on the road side with the State Forest Department to CAMPA account only through e-portal.

NHIDCL RO IMPHAL	
GM (Adm & LA)	
DGM (P)	
DGM (F)	
MANAGER P <sub>1</sub>	
MANAGER P <sub>2</sub>	
MANAGER P <sub>3</sub>	
SAF / IT / LA	
PA / OA	
ACCOUNTANT	





4.	All the funds received from the user agency under the project shall be transferred/deposited to CAMPA account only through e-portal <a href="https://parivesh.nic.in">https://parivesh.nic.in</a> ). Amount deposited through other mode will not be accepted as compliance of the Stage-I clearance;	The User Agency to transfer all the funds under the project to CAMPA account only through e-portal <a href="https://parivesh.nic.in">https://parivesh.nic.in</a> ). Amount deposited through other mode will not be accepted as compliance of the Stage-I clearance.
5.	The User Agency shall transfer Rs.20 Lakhs to the State Forest Department for Ex-situ Bio-diversity Conservation Garden to be established at Ukhurul Forest Division.	The User Agency is to transfer a sum of Rs. 20 Lakhs to the account of DFO/Ukhurul Forest Division (A/C No. <b>0257050010310, Punjab National Bank, IFSC: PUNB0025720</b> ). DFO/Ukhurul to submit the detailed estimate and location for construction of Ex-situ Bio-diversity Conservation Garden to be established at Ukhurul Forest Division as specified in IPA.
6.	Corrected KML/Shape file for compensatory afforestation to be furnished (since the CA area as per DSS is found to be 165.47 ha only instead of 178 ha) and to be examined by FSI, Dehradun after being found satisfactory by IRO, Shillong;	The DFO/Ukhurul submitted the corrected KML/Shape file for compensatory afforestation.
7.	The Compliance report shall be uploaded on e-portal ( <a href="https://parivesh.nic.in">https://parivesh.nic.in</a> ):	The User Agency to upload the compliance report on e-portal ( <a href="https://parivesh.nic.in">https://parivesh.nic.in</a> /) after fulfilling the conditions stipulated in the In-Principle Approval.
8.	The complete compliance of the FRA, 2006 shall be ensured by way of prescribed certificate from the District Collector;	The User Agency to submit UNDERTAKING for complete compliance of the FRA, 2006 by way of prescribed certificate from the District Collector.
9.	Violation of any of these conditions will amount to violation of Forest(Conservation) Act, 1980 and action would be taken as prescribed in para 1.21 of Chapter 1 of the Handbook of comprehensive guidelines of Forest(Conservation) Act, 1980 as issued by this Ministry's letter No. 5-2/2017-Fc dated 28.03.2019;	Violation of any of these conditions by the User Agency will amount to violation of Forest(Conservation) Act, 1980 and action would be taken as prescribed in para 1.21 of Chapter 1 of the Handbook of comprehensive guidelines of Forest(Conservation) Act, 1980 as issued by this Ministry's letter No. 5-2/2017-Fc dated 28.03.2019;
10.	The cost of felling of trees shall be deposited by the User Agency with the State Forest Department;	The User Agency to deposit the cost of felling of trees to DFO/Ukhurul Forest Division (A/C No. <b>0257050010310, Punjab National Bank, IFSC: PUNB0025720</b> ).



		<b>DFO/Ukhrul Forest Division to submit detailed estimate for the cost of felling of trees.</b>
11.	Undertaking from the User Agency for providing proper drainage of retaining / breast wall in steep slopes and stabilization of side slope to avoid soil erosion and landslides; and to provide drains / cross drains. Physical barriers / structures to prevent muck from entering streams & rivers and other ecologically sensitive areas are to be constructed on the lower slope side, if required, before any construction works are started;	The User Agency to submit UNDERTAKING for providing proper drainage of retaining / breast wall in steep slopes and stabilization of side slope to avoid soil erosion and landslides; and to provide drains / cross drains. Physical barriers / structures to prevent muck from entering streams & rivers and other ecologically sensitive areas are to be constructed on the lower slope side, if required, before any construction works are started.
12.	The KML files of the area to be diverted, the CA areas shall be uploaded on the e-Green watch portal with all requisite details before issuing work permission towards linear projects or submitting compliance report for seeking Stage-II approval, as the case may be.	DFO/Ukhrul Forest Division and the User Agency to upload the KML files of the area to be diverted and the CA areas on the <b>e-Green Watch Portal</b> with all requisite details before issuing work permission towards linear projects or submitting compliance report for seeking Stage-II approval, as the case may be.
13.	Undertaking from user agency and State Forest Department regarding proposed avenue plantation with RET species, fruit bearing plants and other native species of ecological and economic importance and that the State Forest Department shall solicit the active participation of JFMC for nursery raising and production of Quality Planting materials for the plantations.	The DFO/Ukhrul Forest Division and the User Agency to submit undertaking regarding proposed avenue plantation with RET species, fruit bearing plants and other native species of ecological and economic importance and that the State Forest Department shall solicit the active participation of JFMC for nursery raising and production of Quality Planting materials for the plantations.
14.	Undertaking from user agency and State Forest Department to jointly identify activities in consultation with concerned villagers for construction of wayside amenities like waiting sheds, marketing sheds etc. along the highway for the benefit of villagers and incorporate into the proposal, if found necessary.	The DFO/Ukhrul and the User Agency to submit undertaking to jointly identify activities in consultation with concerned villagers for construction of wayside amenities like waiting sheds, marketing sheds etc. along the highway for the benefit of villagers and incorporate into the proposal, if found necessary.



**B: Conditions which need to be strictly complied on field after handing over of forest land to the user agency by the State Forest Department but the compliance in form of undertaking shall be submitted prior to Stage-II approval:**

Para No.	Stipulated Conditions	Mode of compliance
1	Legal status of the diverted forest land shall remain unchanged;	The User Agency to submit undertaking that Legal status of the diverted forest land shall remain unchanged.
2	Compensatory Afforestation shall be raised over double degraded forest area i.e. 178 ha identified by the State Forest Department at 5 (five) patches i.e. 40 ha and 38 ha in Compartment No. 4 and 50 ha in Compartment No. 18 in New Chingjaroi Block, 25 ha and 25 ha in Compartment No. 8 and 6 respectively in Jessami Block in Ukhrul Forest Division in Ukhrul District;	The User Agency to submit undertaking that Compensatory Afforestation shall be raised through the Forest Department over double the degraded forest area i.e. 178 ha identified by the State Forest Department at 5 (five) patches i.e. 40 ha and 38 ha in Compartment No. 4 and 50 ha in Compartment No. 18 in New Chingjaroi Block, 25 ha and 25 ha in Compartment No. 8 and 6 respectively in Jessami Block in Ukhrul Forest Division in Ukhrul District;
3.	The forest land proposed to be diverted shall under no circumstances be transferred to any other agency, department or person without prior approval of the Central Government;	The User Agency to submit undertaking ensuring that the forest land proposed to be diverted shall under no circumstances be transferred to any other agency, department or person without prior approval of the Central Government.
4	No damage to the flora and fauna of the adjoining area shall be caused;	The User Agency to submit undertaking stating that no damage to the flora and fauna of the adjoining area shall be caused.
5	The layout plan of the proposal shall not be changed without the prior approval of the Central Government;	The User Agency to submit undertaking stating that the layout plan of the proposal shall not be changed without the prior approval of the Central Government.
6	The concerned Divisional Forest Officer, will monitor and take necessary mitigative measures to ensure that there is no adverse impact on the forests in the surrounding area;	The Divisional Forest Officer, Ukhrul Forest Division will monitor and take necessary mitigative measures to ensure that there is no adverse impact on the forests in the surrounding area.
7	The User Agency shall undertake re-grassing of the muck dumping area and restore the land to a condition which is fit for growth of fodder, flora, fauna etc;	The User Agency to submit undertaking for re-grassing of the muck dumping area and restore the land to a condition which is fit for growth of fodder, flora, fauna etc.
8	The User Agency shall submit the annual self-compliance report in respect of the above stated conditions to the State Government, concerned Regional Office and to this Ministry by the end of March every year;	The User Agency to submit undertaking ensuring the submission of the annual self-compliance report in respect of the above stated conditions to the State Government, concerned Regional Office and to this Ministry by the end of March every year.



9	The User Agency shall comply all the provisions of the all Acts, Rules, Regulations, Guidelines, Hon'ble Court Order (s) and NGT Order (s) pertaining to this project, if any, for the time being in force, as applicable to the project;	The User Agency to submit undertaking to comply all the provisions of the all Acts, Rules, Regulations, Guidelines, Hon'ble Court Order (s) and NGT Order (s) pertaining to this project, if any, for the time being in force, as applicable to the project.
10	All other clearance/NOCs under different applicable rules/regulations /local laws and under Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required vide MoEF, New Delhi guideline No. 11-9/1998-FC(pt) dated 03.08.2009 shall be complied with;	The User Agency to submit undertaking that all other clearance/NOCs under different applicable rules/regulations/local laws and under Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required vide MoEF, New Delhi guideline No. 11-9/1998-FC(pt) dated 03.08.2009 shall be complied with.
11	As per Ministry's letter No 11-30/96-FC(Pt) dt 14.9.2001, if the compliance of stipulated conditions is awaited from the State Govt for more than 5(five) years, the in-principle approval would be summarily be revoked considering that the User Agency is no longer interested in the project;	As per Ministry's letter No 11-30/96-FC(Pt) dt 14.9.2001, if the compliance of stipulated conditions is awaited from the State Govt for more than 5(five) years, the in-principle approval would be summarily be revoked considering that the user agency is no longer interested in the project.

Prompt compliance to above mentioned conditions in Para A (sl.no. 1 – 14) and Para B (1 – 11) is requested so that further necessary action can be taken up.

Enclosed:

1. F.No. 3-MN C 108/2020-SHI/2672-73 dated 7<sup>th</sup> February, 2022
2. Compensatory Afforestation Scheme.
3. Calculation of NPV.

Yours faithfully,



(V.L. Roui Kullai)  
CCF, Nodal officer/FCA  
Government of Manipur

Memo No. 7/220/2018/Forests: /401

Imphal, the 15<sup>th</sup> March, 2022

Copy to:

1. The Chief Conservator of Forest, CAMPA, Govt. of Manipur.
2. The Conservator of Forest, Northern Circle, Govt. of Manipur.
3. The Divisional Forest Officer, Ukhrul Forest Division, with a request to submit detail estimate for cost of raising Avenue Plantation on the road side and the cost of felling of trees.



**Annexure/A-3**

**Revised calculation of Net Present Value (NPV) of 89.05 Ha forest areas under Ukhrul Forest Division for the widening and improvement of Yaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai-Chingjaroi to Jessami of 169.400km in the State of Manipur on EPC Mode by NHIDCL**

1. Area of forest to be diverted : 89.05 Ha
2. Forest type : Tropical Moist Deciduous Forests (Eco-class-1)
3. Average Density of the forests : 26 %

Forest type	Eco-class	Forest Area	Density	NPV Rate/Ha	NPV Amount (Column 3 x 5)
1	2	3	4	5	6
Tropical Moist Deciduous Forests	1	89.05	26%	Rs. 11,16,900/-	Rs.9,94,59,945/-
				Total	Rs.9,94,59,945/-

**(Rupees nine crore ninety four lakh fifty nine thousand nine hundred and forty five) only**

Revised rate of NPV is as per the Hon'ble Supreme Court Order dated 28/03/2008 passed in WP(C)202/1996 with the approval from MoEF & Climate Change (Forest Conservation Division) vide Letter No: 5-3/2011-FC(Vol-I) dated 06/01/2022.

Place : Ukhrul

Date: 09/02/2022

(Shanngam S)

Divisional Forest Officer: Ukhrul Forest Division  
Government of Manipur





भारत सरकार  
GOVERNMENT OF INDIA  
एकीकृत क्षेत्रीय कार्यालय  
INTEGRATED REGIONAL OFFICE  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE  
लॉड सीब लुम्बतंगेन/LAW-U-SIB, LUMBATNGEN,  
शिलोंग/SHILLONG-793021  
TEL. 0364-2537278; FAX. 0364-2536041  
E-mail: moefro.shillong@gov.in



F. No. 3-MN C 108/2020-SHI 2672-72

07<sup>th</sup> February, 2022

सेवा में,

अतिरिक्त प्रमुख सचिव / Addl. Chief Secretary,  
वन और पर्यावरण विभाग/ Forest and Environment Department  
मणिपुर की सरकार / Government of Manipur,  
इंफाल -Imphal – 795 001.

Sub: Proposal for diversion of 89.05 ha of forest land for widening and improvement of Yainganpokpi – Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai-Chingjaroi to Jessami of 169.400 km in the State of Manipur on EPC mode by NHIDCL.

Sir,

This has got reference to the State Government of Manipur letter No.RR.102/3/2020-FE-Dept(For & Env't) dated 07.12.2020 on the subject mentioned above seeking prior approval of the Central Government under Section-2 of the Forest (Conservation) Act, 1980.

2. After careful examination of the proposal of the State Government of Manipur and the additional information submitted vide their letter RR.102/3/2020-FE-Dept(For & Env't) dated 22.03.2021 and after recommendation of the proposal in the Regional Empowered Committee (REC) in its meeting held on 09.06.2021 with the DSS report received from FSI, Dehradun on 28.01.2022, the **In-principle / Stage-I approval** of the Central Government is hereby granted for diversion of **89.05 ha** of forest land for widening and improvement of Yainganpokpi – Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.100 km from Razai-Chingjaroi to Jessami of 169.400 km in the State of Manipur on EPC mode by NHIDCL, subject to the following conditions:

**A: Conditions which need to be complied prior to handing over of forest land by the State Forest Department.**

1. The user agency shall transfer, the Net Present Value (NPV) of the forest land being diverted under this proposal, as per the Ministry's Guideline No.5-3/2011-FC (Vol.I) dated 06.01.2022 and even No. dated 19.01.2022. The requisite funds shall be transferred through online portal into CAMPA account of the State concerned;
2. The user agency shall transfer the cost of raising and maintaining the compensatory afforestation at the current wage rate in consultation with State Forest Department in the account of CAMPA of the concerned State through online portal. The scheme may include appropriate for anticipated cost increase for works scheduled for subsequent years;

9/c



3. The user agency shall transfer the cost of raising Avenue plantation on the road side with the State Forest Department to CAMPA account only through e-portal;

4. All the funds received from the user agency under the project shall be transferred/deposited to CAMPA account only through e-portal (<https://parivesh.nic.in>). Amount deposited through other mode will not be accepted as compliance of the Stage-I clearance;

5. The User Agency shall transfer Rs.20 Lakhs to the State Forest Department for Ex-situ Bio-diversity Conservation Garden to be established at Ukhrul Forest Division.

6. Corrected KML/Shape file for compensatory afforestation to be furnished (since the CA area as per DSS is found to be 165.47 ha only instead of 178 ha) and to be examined by FSI, Dehradun after being found satisfactory by IRO, Shillong;

7. The compliance report shall be uploaded on e-portal ( <https://parivesh.nic.in/>);

8. The complete compliance of the FRA, 2006 shall be ensured by way of prescribed certificate from the District Collector;

9. Violation of any of these conditions will amount to violation of Forest( Conservation) Act, 1980 and action would be taken as prescribed in para 1.21 of Chapter 1 of the Handbook of comprehensive guidelines of Forest(Conservation) Act, 1980 as issued by this Ministry's letter No. 5-2/2017-Fc dated 28.03.2019;

10. The cost of felling of trees shall be deposited by the User Agency with the State Forest Department;

11. Undertaking from the user agency for providing proper drainage of retaining / breast wall in steep slopes and stabilization of side slope to avoid soil erosion and landslides; and to provide drains / cross drains. Physical barriers / structures to prevent muck from entering streams & rivers and other ecologically sensitive areas are to be constructed on the lower slope side, if required, before any construction works are started;

12. The KML files of the area to be diverted, the CA areas shall be uploaded on the e-Green watch portal with all requisite details before issuing work permission towards linear projects or submitting compliance report for seeking Stage-II approval, as the case may be;

13. Undertaking from user agency and State Forest Department regarding proposed avenue plantation with RET species, fruit bearing plants and other native species of ecological and economic importance and that the State Forest Department shall solicit the active participation of JFMC for nursery raising and production of Quality Planting materials for the plantations.

14. Undertaking from user agency and State Forest Department to jointly identify activities in consultation with concerned villagers for construction of wayside amenities like waiting sheds, marketing sheds etc. along the highway for the benefit of villagers and incorporate into the proposal, if found necessary.



**B: Conditions which need to be strictly complied on field after handing over of forest land to the user agency by the State Forest Department but the compliance in form of undertaking shall be submitted prior to Stage-II approval:**

1. Legal status of the diverted forest land shall remain unchanged;
2. Compensatory Afforestation shall be raised over double degraded forest area i.e. 178 ha identified by the State Forest Department at 5 (five) patches i.e. 40 ha and 38 ha in Compartment No. 4 and 50 ha in Compartment No. 18 in New Chingjaroi Block, 25 ha and 25 ha in Compartment No. 8 and 6 respectively in Jèssami Block in Ukhrul Forest Division in Ukhrul District;
3. The forest land proposed to be diverted shall under no circumstances be transferred to any other agency, department or person without prior approval of the Central Government;
4. No damage to the flora and fauna of the adjoining area shall be caused;
5. The layout plan of the proposal shall not be changed without the prior approval of the Central Government;
6. The concerned Divisional Forest Officer, will monitor and take necessary mitigative measures to ensure that there is no adverse impact on the forests in the surrounding area;
7. The user agency shall undertake re-grassing of the muck dumping area and restore the land to a condition which is fit for growth of fodder, flora, fauna etc;
8. The User Agency shall submit the annual self-compliance report in respect of the above stated conditions to the State Government, concerned Regional Office and to this Ministry by the end of March every year;
9. The user agency shall comply all the provisions of the all Acts, Rules, Regulations, Guidelines, Hon'ble Court Order (s) and NGT Order (s) pertaining to this project, if any, for the time being in force, as applicable to the project;
10. All other clearance/NOCs under different applicable rules/regulations /local laws and under Forest Dwellers (Recognition of Forest Rights) Act, 2006 as required vide MoEF, New Delhi guideline No.11-9/1998-FC(pt) dated 03.08.2009 shall be complied with;
11. As per Ministry's letter No 11-30/96-FC(Pt) dt 14.9.2001, if the compliance of stipulated conditions is awaited from the State Govt for more than 5(five) years, the in-principle approval would be summarily be revoked considering that the user agency is no longer interested in the project;
3. After receipt of the compliance report from the State Government on fulfilment of the conditions mentioned above, final approval will be issued in this regard. Formal transfer of forest land shall not be effected by the State Govt till final approval is granted by the Central Government.

भवदीय,

  
(Mrs. L. J. Syiemiong)

वन उप महानिरीक्षक (केंद्रीय) /Deputy Inspector General of Forests(C)



Copy to:

1. प्रधान मुख्य वन संरक्षक/ Principal Chief Conservator of Forests & HoFF, मणिपुर सरकार/  
Government of Manipur, वन और पर्यावरण विभाग/ Forest & Environment Department, इम्फाल /  
Imphal -795001.

वन उप महानिरीक्षक (केंद्रीय) / Deputy Inspector General of Forests (C)

9c



# COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 89.05 ha. forest land for Widening and improvement of Yaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 129.10 km from Chingjaroi Khullen/Razai to Jessami of 169.4 km in the State of Manipur on EPC Mode by NHIDCL.)

Centre: Package 4

Area: 178.00 Ha.

Implementing Agency: Forest Department, Manipur with involvement of local people

Wage Rate: Rs. 225 per manday.

Plant per hectare: 1600

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																								Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1	Afforestation																												
	a) Advance work	Ha.	34460	178.00	61.34																				178.00	61.34			
	b) Creation	Ha.	29900			178.00	53.22																		178.00	53.22			
	c) Maintenance-1st yr	Ha.	19110					178.00	34.02																178.00	34.02			
	d) Maintenance-2nd yr	Ha.	14230							178.00	25.33														178.00	25.33			
	e) Maintenance-3rd yr	Ha.	10330									178.00	18.39												178.00	18.39			
	f) Maintenance-4th yr	Ha.	8000											178.00	14.24										178.00	14.24			
	g) Maintenance-5th yr	Ha.	8000													178.00	14.24								178.00	14.24			
	h) Maintenance-6th yr	Ha.	8000															178.00	14.24						178.00	14.24			
	i) Maintenance-7th yr	Ha.	8000																	178.00	14.24				178.00	14.24			
	j) Maintenance-8th yr	Ha.	8000																			178.00	14.24		178.00	14.24			
	Sub-Total (Afforestation) "A"		148030	178.00	61.34	178.00	53.22	178.00	34.02	178.00	25.33	178.00	18.39	178.00	14.24	178.00	14.24	178.00	14.24	178.00	14.24	178.00	14.24		263.50				
2	Soil & Moisture Cons.																												
	(SMC)		15%				23.72		15.81																	39.53			
3	Fencing		5%				7.91		5.27																	13.18			
4	Awareness Raising		2%																							5.27			
5	Monitoring & Evaluation		2%				5.27																			5.27			
6	Overhead		10%				2.64		2.64		2.64		2.64		2.64		2.64		2.64		2.64		2.64		2.64	26.35			
	Sub-Total "B"					7.91	39.53	23.72	57.74	27.97	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64	2.64		2.64		89.59			
	Grand Total (A+B)				69.25	92.75							21.03		16.88		16.88		16.88		16.88		16.88		16.88	353.09			

(Rupees three crore fifty three lakh nine thousand only)



(Shanngam S)

Divisional Forest Officer: Ukhrul Forest Division

Ukhrul: Manipur

Divisional Forest Officer  
Ukhrul Forest Division  
Government of Manipur