

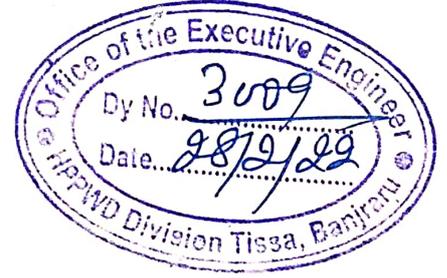
No FCA/.....  
H.P. Forest Department

From:-

Divisional Forest Officer,  
Chamba Forest Division, Chamba

To:-

Executive Engineer,  
Tissa, District Chamba.



Dated Chamba, the 23/09/22

Subject: -

Diversion of 2.41 Ha of Forest Land in favour of HPPWD for the construction of link road from Mani to Jhulara (Triya to Kuthed) (Ks 8/00 to 11/500) within the jurisdiction of Chamba Forest Division, Chamba, District Chamba (H.P)

Sir,

In continuation of this office letter No. FCA/ 3061 dated 15-09-2021 on the subject cited above.

2. The bill on account of all Compensatory levies amounting to Rs. 4387474/- in respect of Chamba Forest Division for the Diversion of 2.41 hac forest land in favour of HPPWD for the construction of link road from Mani Jhulara (Triya to Kuthed Khas) (Ks 8/00 to 11/500) within the jurisdiction of Chamba Forest Division, Chamba, District is enclosed herewith for favour of information and further necessary action. The detail of payment is as under:-

SL.NO	PARTICULARS	Amount	REMARKS
1	2	3	4
1.	Net Present Value	1684590/-	CAMPA ACCOUNT
2.	Panel NPV	1291752/-	
3.	Compensatory Afforestation	1151945/-	
4.	Contingencies Charges on CA scheme	57597/-	
5.	Departmental Charges on CA	201590/-	0406-01-101-800-18 (Under DDO code 803) (DFO Chamba)
	Total:-	4387474/-	

Therefore, you are requested, to deposit the compensatory levies at Sr. No. 1, 2, 3 & 4 as mentioned above with HP state (CAMPA) account on online payment portal, as instructed. The departmental charges be deposited in departmental account i.e 0406-01-101-800-18, with DFO Chamba (Under DDO code 803) at the earliest and intimation for depositing dues online of above amount may please be sent to this office (in original copies) please. Component wise revised cost calculation is also enclosed.

Encl: As above.

  
Divisional Forest Officer,  
Chamba Forest Division,  
Chamba-176310.

## BILL FOR PENAL NET PRESENT VALUE

**CALCULATION OF PENAL NET PRESENT VALUE OF FOREST LAND FOR THE DIVERSION OF 2.41 Hac. OF FOREST LAND IN FAVOUR OF H.P.P.W.D. FOR THE C/O LINK ROAD FORM MANI JHULARA (TRIYA TO KUTHED KHAS) KM. 08/00 to 11/500, WITHIN THE JURISDICTION OF CHAMBA FOREST DIVISION, CHAMBA, DISTRICT CHAMBA (H.P).**

Classification of land being diverted into various Eco Classes as per Hon'ble Superme Court dirctions.

As per Govt. of India Ministry of Environmental, Forests and Climate Change (Forest Conservation Division) letters No. F.No. 11-42/2017-FC dated 29th January, 2018.

Name of Forest	Area broken/ already constructed	Claiification as per champion and seth	ECO value class
Mangol & Lagetu & Fall	0.66	Group: 9 : Sub Tropical Pine Forests	VI

### Calculation of PENAL NPV

Name of road	Area broken/ already constructed	NPV rate applicable (with maximum upto five times) Rate @ 699000/-	Total	Plus 12% Simple Interest upto 2020-21 (i.e 2006 to 2021-22 ( Total 15 years)	Total penalty proposed	20% of penal charges for govt. utilities	Total Amount payable
Mangol & Lagetu & Fall	0.66	2306700	2306700	4152060	6458760	1291752	1291752

Place:- Chamba  
Dated:-15-09.2021.

  
Divisional Forest Officer  
Chamba Forest Division,  
Chamba-176310.

**BILL FOR COST OF COMPENSATORY AFFORESTATION SCHEME IN RESPECT OF DIVERSION OF 2.41 HA OF FOREST LAND IN FAVOUR OF HPPWD FOR THE CONSTRUCTION OF LINK ROAD FROM MANI JHULARA (TRIYA TO KUTHED KHAS) KM 8/00 TO 11/500 WITHIN THE JURISDICTION OF CHAMBA FOREST DIVISION, CHAMBA, DISTRICT CHAMBA (H.P).**

Norms of plantation and maintenance of old plantation for Non-tribal Area for the year 2021-22 applicable vide Pr. CCF (HoFF) HP Shimla Memo No.Ft. State CAMPA /2010Norms/Vol.II/ dated 21-06-2021

Total area diverted in hec	Total are 2.41 hac.				
Total area perposed for compensatory afforestation	Total 4.82 hec.				
Name of perposed plantation area	Dhundagalu DPF				
Plants to be planted	1100 per hec.				
Total No. of plants to be planted	As per norm				
Species to be planted	B/leave & Other species				
<b>Year</b>	<b>Area in hec</b>	<b>Rate per Ha (NT)</b>	<b>Nursery Cost per Ha. (NT)</b>	<b>Total Rate including Nry Cost (NT)</b>	<b>Total Amount</b>
(A):- 0 Year	4.82	98785	25366	124151	598408
(B):- Soil & Mointure Conservation wors @ 25% of planting Cost					149602
				<b>Total</b>	<b>748010</b>
1st Year Maint.	4.82	9100	7610	16710	80542
2nd Year Maint.	4.82	6140	5074	11214	54051
3rd Year Maint.	4.82	3180	3805	6985	33668
4th Year Maint.	4.82	3180	3805	6985	33668
5th Year Maint.	4.82	3180	3805	6985	33668
6th Year Maint.	4.82	3180	3805	6985	33668
7th Year Maint.	4.82	3180	3805	6985	33668
8th Year Maint.	4.82	3180	3805	6985	33668
9th Year Maint.	4.82	3180	3805	6985	33668
10th Year Maint.	4.82	3180	3805	6985	33668
				<b>Total Maintenance</b>	<b>403935</b>
				<b>Total (A+B+C)</b>	<b>1151945</b>
				Contingencies 5% of Total CA	57597
				<b>Sub Total</b>	<b>1209542</b>
				Departmental Charges@ 17.50%	201590
				<b>G. Total</b>	<b>1411133</b>

Date:- 15.9.2021  
Place:- Chamba

  
**Divisional Forest Officer**  
Chamba Forest Division  
Chamba