

No./ 7245
HP Forest Department

Dated Kullu, the 21/01/2022

From

Divisional Forest Officer,
Kullu Forest Division, Kullu.

To

Chief Engineer (BRO) C/o 56 APO PIN-931720 Project Rohtang Tunnel.

Subject:-

Diversion of 3.7862 ha. of forest land in favour of Chief Engineer (BRO) C/o 56 APO PIN 931720 for the construction of road (3.15 Kms) from South Portal of Atal Tunnel Rohtang to the Source of Seri Nala within the jurisdiction of Kullu Forest Division, District Kullu, HP.

Sir,

In-compliance to in-principle approval accorded by MoEF & CC, GoI vide letter No.8B/HPB/06/09/2022/FC dated 21/01/2022, you are requested to deposit the below mentioned amount in respective head:-

Sr. No.	Details of proposal	
1.	Distt./ Forest Division to which the proposal relates	Kullu/ Kullu
2.	Name of User Agency	Chief Engineer (BRO) C/o 56 APO PIN 931720
3.	Name of Proposal	Construction of Hospital at Patlikuhah
4.	Extent of forest area proposed to be diverted	3.7862
5.	Whether new or for additional land or for renewal/ extension	New
6.	Date of Ist stage clearance	21/01/2022

2. The amount of compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

I	<u>Amount required to be deposited in Adhoc- CAMPA Account being maintained by Govt. of India</u>	
*(a)	Cost of Compensatory afforestation including 5% contingency on CA (excluding 17.5% departmental charges)	816224
*(b)	Cost of additional CA (excluding 17.5% departmental charges)	0

* (C)	Cost of Penal Compensatory Afforestation (excluding 17.5% departmental charges)	0
* (d)	Cost of Catchment Area Treatment Plan	0
* (E)	Cost of Wildlife Management Plan	0
* (F)	Net Present Value (NPV)	4049227
* (G)	Cost for implementing the scheme for safety Zone Area in respect of mining cases	0
* (H)	5% contingency on safety Zone	0
* (I)	Cost of implementing phased Reclamation Plan of mining area	0
* (J)	5% contingency on reclamation plan	0
* (K)	Other charges, if any (*specify) (excluding 17.5% departmental charges) Reclamation Plan	0
* (L)	5% contingency on reclamation plan	0
	Total (I):-	4865451
II	<u>Amount required to be deposited in the State Govt. Treasury</u>	
* (a)	Cost of trees	0
* (b)	Departmental Charges on C A @ 17.5% of cost of CA	136037
* (C)	Departmental Charges on Addl. CA @ 17.5% of cost of Addl. CA.	0
* (d)	Departmental Charges on Penal CA @ 17.5% of cost of Penal CA	0
* (e)	Other charges, if any (*specify) reclamation plan (17.5% departmental charges)	0
* III	SGST on cost of trees 9%	0
	SGST on cost of trees 9%	0
	Income tax @ 2.575 % on price of tree	0
	Surcharge @ 3% on income tax	0
	Total (II):-	136037
	Grand Total (I+II)	5001488

3. The compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at 2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

- i) To be deposited by your Department directly through e- payment portal such as online through e-challan mode in Ad-hoc CAMPA.
- ii) The amount to be deposited in Adhoc CAMPA account has to be deposited through e- payment portal such as online challan mode only and should be deposited separately against each forest land diversion proposal. CA/ NPV amounts and other levies of two or more cases should not be clubbed and deposited together.
- iii) After depositing the amount of CA, NPV etc. in Adhoc- CAMPA account through e-payment portal & date of each such transaction shall have to be provided to the

Forest Department for reference and not the 'Token No' or Demand Draft No through which it has been deposited as being done by many user agencies at present.

(B) FOR AMOUNTS MENTIONED AT 2(II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-

- i). Amounts due towards Departmental charges on CA may be deposited in this office through cheque/ DD in favour of Divisional Forest Officer, Kullu Forest Division, Kullu payable at (Name of place).

You are, therefore, requested to release the funds at the earliest and submit the compliance along with supporting documents, so that case for 2nd Stage approval be sent to higher authorities. Copies of bills are also attached herewith for ready reference. Further ensure that no construction etc. on forestland be started on forestland till final approval.

Encl: As above.



**Divisional Forest Officer,
Kullu Forest Division, Kullu**

“SCHEME FOR COMPENSATORY AFFORESTATION”

In lieu of diversion of 3.7862 ha. of forest land in favour of Head Quarters Chief Engineer, Project Rohtang Tunnel C/o 56 APO (BRO) for the construction of 3.15 Km road from South Portal of Atal Tunnel Rohtang to the source of Seri Nala within the jurisdiction of Kullu Forest Division.

1. Details of degraded forest land/ non forest land:-

Area: **2/17 Hamta Gahar** District:- **Kullu** Tehsil:- **Manali**
Name of Forest Division:- **Kullu** Range:- **Manali**
Block :- **Manali** Compartment No. **Niara Thach CI-c** Survey No: **52H/4**
Area to be afforested:- **3.7862 ha.**

2. Description of area:-

- i. Whether the site selected for compensatory afforestation is a land bank or not:- **Yes**
- ii. If the CA site is other than the land bank, reasons be given:- **No**
- iii. In case of non forest area identified in from-A, then what is the distance of CA site from the adjoining forest boundary :- **forest area**
- iv. Soil type:- **Sandy-loamy/apparently deep**
- v. Topography :-
 - a) **Hilly**
 - b) **Medium**
- vi. Whether the area is bearing any root stock of vegetation:- **Yes**

Plantation Model:- **Departmental**

Copy of the approved compensatory afforestation scheme/ model showing component wise physical and financial break up is enclosed.

Schedule of Plantation programme:-

3. Detail of year wise break up of requirement of funds is as under :-

S.No	Year	Rate
	New Plantation	111628
1	1 st year Maintenance	17028
2	2 nd year Maintenance	11424
3	3 rd to 10 th year Maintenance	46568
	Total	186648

	10% increase for non-tribal Area	18665
	Total (Plantation + Maintenance)	205313
	Total Cost of CA for 3.7862 ha area	777356
	Add 17.50% Departmental charges	136037
	Add 5% contingency charges	38868
	Total	952261

4. Technical details:-

Technical details of compensatory afforestation scheme are as follows:-

- a) **General Details :-** Conifer/ B/L species will be planted.
- b) **Spacing:** 3 mtr x 3 mtr.
- c) **Species:** Cedrus Deodara, pinus wallichiana, salix Spp. etc.
- d) **Plantation Method:** Artificial plantation with stone fencing wall.
- e) **Soil Moisture Conservation Works:-** Check walls are required to be constructed in gullies as per site requirement.
- f) **Protection (Fencing , Watchman, People's Participation etc.)**
- g) **Proposed Monitoring Mechanism :-** Department .
- h) **Any other information :-** Nil


Divisional Forest Officer,
Kullu Forest Division, Kullu.

BILL OF NET PRESENT VALUE

In lieu of diversion of 3.7862 ha of forest land in favour of Head Quarters Chief Engineer, Project Rohtang Tunnel, C/o 56 APO, BRO for the c/o road (3.15 Km) from South Portal of Atal Tunnel Rohtang to the source of Seri Nala

Area to be diverted in ha.	Rate of open forest NPV proposed for diversion per ha.	Amount in Rs.
3.7862	1069470	4049227
Total		4049227

(Rs. Forty lakh forty nine thousand two hundred twenty seven only)


Divisional Forest Officer
Kullu Forest Division, Kullu.