

Dated : Dharamshala, the/ 23/08/21

From;

Divisional Forest Officer,
Dharamshala Forest Division,
Dharamshala.

To:

The Executive Engineer,
Shahpur Division,
I&PH Shahpur, District - Kangra H.P.

Subject: Diversion of 1.3214 Ha. of Forest land in favour of I & PH Department for the construction of Drinking Water Supply Scheme Source Level Augmentation of LWSS Daulatpur Jalari, LWSS Takipur and LWSS Samela Skout in Distt. Kangra, within the jurisdiction of Dharamshala Forest Division, District Kangra, H.P. (Online No. FP/HP/Water/64746/2020)

Sir,

Kindly refer to Govt. of India Ministry of Environment, Forests & Climate Change, Integrated Regional Office Shimla, Letter No. 8B/H.P./09/70/2021/F.C./116 dated 29.06.2021 addressed to Addl. Chief Secretary (Forests) to the GoHP and copy thereof endorsed to Director General of Forests (FC) Ministry of Environment, Forests & Climate Change, Indira Environment Building, Jorbag Road, Aliganj, New Delhi, and Nodal Officer-cum-Chief Conservator of Forests (FCA) GoHP Forest Department, Talland, Shimla, on the subject cited above.


2. In this context it is intimated that the Govt. of India has conveyed "in-principal" approval under the provisions of Forest (conservation) Act, 1980 for the diversion of forest land on the subject cited above diversion case. As already mentioned in the approval in question that the GOI has developed an e-payment module forest clearance portal for online remittance of the amount under various components i.e. CA & NPV, therefore the payments towards above components shall be deposited online through the e-payment portal such online Challan mode in Ad-hoc CAMPA and the payment with respect to the departmental charges on Compensatory Afforestation and Cost of Trees is to be deposited in State Govt. Treasury. The component wise detail of amount and mode of deposition is as under :

Component	Amount (Rs.)	Mode of Payment	Where the amount is to be deposited
Net Present Value (NPV)	8,68,160/-	e-payment	Through Online portal, as per stipulation No. 3, 4, 5 & 12 of "in-principle approval.
Compensatory Afforestation	4,83,175/-	e-payment	
5% Contingency on CA Scheme	24,159/-	e-payment	
Total Amount to be deposited through online (CAMPA Account)	13,75,494/-		

Departmental Charges 17.5% on CA	88,783/-	State Govt. Head	The amount be deposited with this office in the shape of demand draft in favour of DFO Dharamshala payable at Dharamshala
Total Amount to be deposited in State Head	88,783/-		
Grand Total (Rs.)	14,64,277/-		

3 In addition to above, you are also requested to go through the other stipulations of the "in-principle" approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority.

Encl: As stated.


Divisional Forest Officer,
Dharamshala Forest Division,
Dharamshala.

KANGRA (H.P.)

FP/HP/WATER/64746/2020

Date of Proposal

Scheme for Compensatory Afforestation for 2020-21 in lieu of Diversion of 1.3214 ha of forest land for Construction of Drinking Water Scheme Source Augmentation of LWSS Daulatpur Jalari, LWSS Takipur and LWSS Samela Skout in District Kangra, H. P.

[illegible]

2nd Year Maintenance Cost (20 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	1049.4	7.00	2098.80
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	598.40	3.99	1196.80
3	Planting of Plants raised in P/Bags	No.	220	2.18	479.60	3.20	959.20
4	Nursery Cost of Plants	No.	220	17.00	17.00	0.00	3740.00
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	836.00	5.57	1672.00
6	Repair of Fencing	Rmt.	60	1.80	108.00	0.72	216.00
Total/ 2nd Year Maintenance Cost							9882.81
or Say							9880


3rd Year to 10th Year Maintenance Cost (10 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	524.7	3.50	1049.40
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	299.20	1.99	598.40
3	Planting of Plants raised in P/Bags	No.	220	2.18	239.80	1.60	479.60
4	Nursery Cost of Plants	No.	220	17.00	17.00	0.00	3740.00
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	418.00	2.79	836.00
6	Repair of Fencing	Rmt.	60	1.80	108.00	0.72	216.00
Total/ 1st Year Maintenance Cost							6919.39
or Say							6920

							57210
C	Survey, Demarcation & Fencing Cost						45160
D	Planting Cost						14720
E	1st year Maintenance						9880
F	2 nd year Maintenance						6920
G	3 rd year Maintenance						6920
H	4 th year Maintenance						6920
I	5 th year Maintenance						6920
J	6 th year Maintenance						6920
K	7 th year Maintenance						6920
L	8 th year Maintenance						6920
M	9 th year Maintenance						6920
N	10 th year Maintenance						182330
	Total						9117
O	Constituency Charges @ 5%						191447
	Total						33503
P	Departmental Charges @ 17.5%						224950
	Grand Total (C to P)						224950
	Total Cost of CA for 1 ha						

Total Cost Of CA for 2.65 ha is Rs 224950 x 2.65 ha = Rs 5,96,117/-


Cost of Plantation and Maintenance Rs. 182330 x 2.65 ha =	483175/-
Conteigency @ 5 % on CA =	24159/-
Total CA and Contingency	507334/-
Departmental Charges @17.5 % =	88783/-
Total Cost of CA for 2.65 ha =	596117/-


 Divisional Forest Officer
 Dharamshala Forest Division
 Dharamshala, District Kangra

DIVERSION OF 1.3214 HA. OF FOREST LAND FOR CONSTRUCTION OF DRINKING WATER
SCHEME SOURCE AUGMENTATION OF LWSS DAULATPUR JALARI, LWSS TAKIPUR AND
LWSS SAMELA SKOUT IN DISTRICT KANGRA (H.P.)

BILL FOR NET PRESENT VALUE

Eco-Value Class	Area in Hectare	Rate(per Hectare)	Total Amount (Rs.)
Class V Open Class	1.3214	657000.00	868160.00
TOTAL AMOUNT			868160.00


Dr. Sanjeev Sharma (HPFS)
Divisional Forest Officer
Dharamshala Forest Division
Dharamshala