

AGENCY COPY**NEFT / RTGS CHALLAN for Ad-HOC CAMPA**

Date : 29-05-2020

Agency Name.	M/S MANAT GODOWN
Application No.	7041828937
MoEF/SG File No.	9-PBB327-2020-CHA
Location.	PUNJAB
Address.	M/S Manat Godown, Village Kanoi, Tehsil & Distt SangrurSangrur
Amount(in Rs)	53249/-

Amount in Words : Fifty-Three Thousand Two Hundred and
Forty-Nine Rupees Only

**NEFT/RTGS to be made as per following
details;**

Beneficiary Name:	PUNJAB CAMPA ✓
IFSC Code:	CORP0000371 ✓
Pay to Account No.	150847041828937 ✓ Valid only for this challan amount.
Bank Name & Address:	Corporation Bank Lodhi Complex Branch, Block 11,CGO Complex, Phase I, Lodhi Road, New Delhi -110003

- This Challan is strictly to be used for making
payment to CAMPA by NEFT/RTGS only
- This challan is valid only for seven days.

After making successful payment, User Agencies
Email: helpdeskcampa@corpbank.co.in



Diversion of 0.00727 hec. of forest land for construction of approach access to the project. The project is located in village Kandi at Sangrur. The road is at the intersection of the road and the forest land. The project is located in the village Kandi at Sangrur. The road is at the intersection of the road and the forest land.

Plantation Model For Standard Plantation under Compensatory Afforestation
Plants Per Hectare : 1000 Nos. **Wage Rate : Rs. 328**

Sr. No.	Name of Work	Unit	Qty.	Unit Cost (In Rs.)	Amount
	Nursery				
	Nursery cost of raising plants				
A	Soil Work	1100	1100	20.00	22000.00
1	Site / Jungle Clearance (25%)				
2	Alignment & Dagbaling	Ha.	0.5	5367.22	2683.61
3	Earth works in Digging of Pits 1000 x 0.5 m x 0.5 m x 0.4 m	Ha.	1	984.00	984.00
5	Kana Stubbing 25%	1 M3	100	101.38	10138.00
B	Plantation Work	Ha.	0.25	26836.00	6709.00
1	Refilling of Pits 1000x0.5mx0.5mx0.3	100 cum	75	2747.00	2060.25
2	Loading & Unloading of Plants (1000+10% Wastage=1100)	100 No.	1100	550.00	6050.00
3	Carriage of Plants (1000+10% wastage =1100 avg. distance upto 10 km.)	100 No.	1100	196.80	2164.80
4	i) Carriage from site to site	100 No.	1000	131.20	1312.00
	ii) Planting of Plants (1000 No. including 10% replacement)	100 No.	1000	984.00	9840.00
5	Spot Irrigation (1000 Plants)	100 No.	1000	205.00	2050.00
6	Application of Insecticide (2 Times)	100 No.	1000	41.00	410.00
7	Application of Fertilizers (2 Times)	100 No.	1000	41.00	410.00
8	Weeding & Hoeing 3 Times	100 No.	3000	357.52	10725.60
9	Hand Watering (12 Times)	100 No.	12000	205.00	24600.00
10	Replanting of Plants 10%	100 No.	100	579.11	579.11
11	Rejungle Clearance (2 Times)	Per Ha.	1	2378.00	2378.00
12	Covering (25% plants) of plants	100 No.	250	295.20	738.00
13	Uncovering of plants	100 No.	250	32.80	82.00
14	Restubbing of Kana (1 Time)		0.25	26836.30	6709.08
15	Laying out & fixing of Barbed Wire	L/s			7872.00
16	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	8528.00	5969.60
17	Material				
	i) Insecticides / Fertilizers	L/s			5000.00
	ii) POL	L/s			5000.00
	iii) Barbed Wire	L/s			50000.00
	Sub Total				186465.05
	Maintenance 1 Year				
1	Cost of raising plants for 30% replacement	1 No.	300	20.00	6000.00
2	Reopening of Pits 300 x 0.50 x 0.50 x 0.30	1 m3	21.6	59.63	1341.68
3	Refilling of pits with earth in other soils 300 x 0.50 x 0.50 x 0.30	1 m3	21.6	27.47	618.08
4	Loading & Unloading of Plants	1 No.	300	2.46	738.00
5	Carriage of Plants (300+10% Wastage = 330 avg. distance upto 10 Km.)	100 No.	1	196.20	196.20
6	Spreading of plants pit to pit	100 No.	165	131.20	216.48
7	Re-Planting to plants	100 No.	165	329.08	542.98
8	Spot Irrigation	100 No.	165	205.00	338.25
9	Weeding & Hoeing (Three)	100 No.	3000	357.52	10725.60
10	Application of Insecticide (2 Times)	100 No.	1000	41.00	410.00
11	Application of Fertilizers (2 Times)	100 No.	1000	41.00	410.00
12	Hand Watering (6 Times)	100 No.	6000	357.52	21451.20
13	Rejungle Clearance (2 Times)	Per Ha.	1	2378.00	2378.00
14	Restubbing of Kana	Per Ha.	0.25	26836.00	6709.00

Divisional Officer,
Sangrur Forest Division,
SANGRUR

15	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
16	Repair of Barbed Wire	1/s			5000.00
17	POL & Machinery	1/s			5000.00
18	Material and Supply	1/s			5000.00
	Sub Total				73045.06
	2nd Year Maintenance				
1	Cost of raising plants for 15% replacement	1 No.	150	20.00	3000.00
2	Reopening of Pits 150 x 0.60 x 0.60 x 0.40	1 m3	21.6	59.64	641.00
3	Refilling of pits with earth in other soils 150x 0.60 x 0.60 x 0.40	1 m3	21.6	27.47	296.68
4	Loading & Unloading of Plants	1 No.	75	2.46	184.50
5	Carriage of Plants Wastage = 75 avg. distance upto 10 Km.)	500 No.	1	196.20	196.20
6	Spreading of plants pit to pit	100 No.	75	131.20	98.40
7	Re-Planting to plants	100 No.	75	229.09	171.82
8	Spot Irrigation	100 No.	75	205.00	153.75
9	Weeding & Hoeing (Twice)	100 No.	2000	357.52	7150.40
10	Hand Watering (5 Times)	100 No.	5000	205.00	10250.00
11	Rejungle Clearance (2 Times)	Per Ha.	11	2378.00	2378.00
12	Pruning to Plants	100 No.	100	387.61	387.61
13	Watch & Ward for every 10 Ha.	Man Year	1/10 Man Yr.	8528.00	5969.60
14	Repair of Barbed Wire	1/s			5000.00
15	POL & Machinery	1/s			5000.00
18	Material and Supply	1/s			5000.00
	Sub Total				45880.96
	3rd Year Maintenance				
1	Cost of raising plants for 10% replacement	1 No.	100	20.00	2000.00
2	Reopening of Pits 100 x 0.50 x 0.50 x 0.40	1 m3	10	5963.00	429.34
3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	7.5	27.47	197.78
4	Loading & Unloading of Plants	1 No.	100	2.46	246.00
5	Carriage of Plants 50 avg. distance upto 10 Km.)	100 No.	100	1.00	100.00
6	Spreading of plants pit to pit	100 No.	100	131.20	131.20
7	Re-Planting to plants	100 No.	100	229.09	229.09
8	Spot Irrigation	100 No.	100	205.00	205.00
9	Weeding & Hoeing (thrice)	100 No.	2000	357.52	7150.40
10	Hand Watering (8 Times)	100 No.	5000	205.00	10250.00
11	Pruning to Plants 20%	100 No.	200	387.61	775.22
12	Watch & Ward for every 10 Ha.	Man Year	1/10 Man Yr.	8528.00	5969.60
13	Repair of Barbed Wire	1/s			5000.00
14	POL & Machinery	1/s			5000.00
15	Material and Supply	1/s			5000.00
	Sub Total				42683.63
	4th Year Maintenance				
1	Cost of raising plants for 5% replacement	1 No.	50	20.00	1000.00
2	Reopening of Pits 50 x 0.50 x 0.50 x 0.40	1 m3	5	5963.00	429.34
3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	3.75	27.47	197.78
4	Loading & Unloading of Plants	1 No.	50	2.46	123.00
5	Carriage of Plants 50 avg. distance upto 10 Km.)	100 No.	50	1.00	50.00
6	Spreading of plants pit to pit	100 No.	50	131.20	65.60
7	Re-Planting to plants	100 No.	50	229.09	114.54
8	Spot Irrigation	100 No.	50	205.00	102.50
9	Weeding & Hoeing (thrice)	100 No.	2000	357.52	7150.40
10	Hand Watering (8 Times)	100 No.	4000	205.00	8200.00

11	Pruning to Plants 30%	100 Ha.	300	307.61	1162.93
12	Watch & Ward for every 10 Ha.	Man Year	1/10 Man Yr.	8528.00	5969.60
13	Repair of Barbed Wire	1/4			5000.00
14	Tool & Machinery	1/4			5000.00
15	Material and Supply	1/4			5000.00
	Sub Total				39565.59
	5th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	6th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	7th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	8th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	9th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	10th Year Maintenance				
1	Watch & Ward for every 10 Ha. (10 Months)	Man Year	1/10 Man Yr.	8528.00	5969.60
	Sub Total				5969.60
	Total				423457.89
	Over Head expenses 5%				21172.89
	Wage Enhancement @ 10%				42345.79
	G. Total				486976.58
	Or Say				486977

Cost of Compensatory Afforestation per Ha. For 7-10 Year

Rs. 486977 per Ha. = $486977 \times 0.100 = 48698/-$

Net Present Value per Ha. @ Rs.626000 $\times 0.00727 = 4551$

Grand Total = 53249/-

(Signature)
 Divisional Forest Officer,
 Sangrur Forest Division,
 Sangrur
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