



Agenda Notes for the 10th meeting of
Executive Committee of
National CAMPA
on
03rd February, 2021 at 11:00 am
Through video conferencing



List of Agenda Items for 10th meeting of the Executive Committee of the National Authority to be held on 03rd February, 2021 at 11:00 a.m. through VC

Agenda Item No.1	Confirmation of Minutes of 9 th meeting of Executive Committee of National Authority
Agenda Item No.2	Action Taken on 9 th meeting of Executive Committee
Agenda Item No.3	Revised Supplementary APO (2020-21) Uttarakhand State CAMPA
Agenda Item No.4	Revised Supplementary APO (2020-21) Chhattisgarh State CAMPA
Agenda Item No.5	Revised APO for the year 2020-21 of Arunachal Pradesh State CAMPA
Agenda Item No.6	Consideration of deferred activities APO of Karnataka State Authority
Agenda Item No.7	No cost extension of scheme “Endangered species Recovery Programme” submitted by WII

Agenda Item No. 1: Confirmation of Minutes of 9th meeting of Executive Committee of National Authority

Minutes of the 9th Meeting of Executive Committee of National Authority circulated vide OM of even no. dated 29.01.2021 is placed before Executive Committee for Confirmation.

Agenda Item No. 2: Action Taken on 9th meeting of Executive Committee

Para No.	Brief Subject	Action taken Report
1	<p>Agenda No.4 : APO for the year 2020-21 of Arunachal Pradesh State CAMPA</p> <p>Decision: The Arunachal Pradesh State CAMPA vide their letter no. FOR/03/CAMPA/2020/1577 dated 28.09.2020 submitted a consolidated APO for 2019-20 & 2020-21. The APO was approved by the State Steering Committee in its meeting held on 12.08.2020 for a total outlay of Rs. 316.74crores. Deficiencies observed in the APO were communicated to the State CAMPA. It was inter alia intimated that separate APOs for year 2019-20 and 2020-21 were required to be submitted timely and APO for 2019-20 would be considered for ex-post-facto approval for permissible activities already undertaken on actual basis as per guidelines issued by the Ministry and activities not initiated during 2019-20 would not be considered. In reply, the State CAMPA have informed that no works have been taken up either against the APO for 2019-20 or 2020-21 as they have not been approved and requested for their approval. The APO for 2020-21 was placed before the EC for consideration. The EC noted that the APO consisted of a number of non-permissible activities. The EC also noted that activities, namely site preparation, nursery raising etc. could still be undertaken during January to March 2021. In addition, the APO should comply with the 80:20 conditions explained in the opening para of the minutes. The EC</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	<p>advised the PCCF & Principal Secretary (Forest) to either arrange a physical visit of CEO, State CAMPA to Delhi or plan a virtual meeting of the CEO with the officers of National Authority so that the APO could be recast quickly and the matter may be placed before the next EC. PCCF (HoFF) will also arrange the compliance report regarding depositing unspent balance in the State Compensatory Afforestation Fund (State Fund) as per of D.O. No. 9//2020-NA dated 22.12.2020 of HMEFCC.</p>	
2	<p>Agenda Item No. 5 : Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Maharashtra State CAMPA Decision: The EC approved the deferred Soil Moisture Conservation works amounting to Rs 65 crore of APO (2020-21) as per revised details submitted by the State CAMPA vide their letter no. CAMPA/C.R.05/374/2020-21 dated 1st December, 2020 and letter number Desk-CAMPA/C.R. 05/2020-21/452 dated 07.01.2021 subject to 80:20 conditions explained in the opening para of the minutes and advised the state to submit the recast APO to the National Authority for approval.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
3	<p>Agenda Item No. 6 : Consideration of Deferred and Non-Permissible Activities: APO(2020-21) of Goa State CAMPA Decision: The EC did not agree to the request of the State CAMPA submitted vide their letter No. For.6804/STER/COMM/CAMPA/FD/3026 dated 26.10.2020 to approve the setting up of Nature Education Centres at a cost of Rs. 1.87 crore at 4 wildlife sanctuaries, which was kept on hold/deferred at the time of the approval of the APO for 2020-21.The State was advised to fund the above activities from other sources and not from CAMPA.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
4	<p>Agenda Item no. 7 : Consideration of Deferred and Non-Permissible Activities: APO(2020-21) of Andaman & Nicobar State CAMPA Decision: The EC did not agree to the</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	request of the State CAMPA submitted vide their letter No. FCA/CAMPA/2/74 dated 26.06.2020 and PCCF/STATE CAMPA/9/253 dated 08.10.2020 to approve the procurement of camping equipment, motor-cycles, four wheelers, mini trucks, water tankers, dingy etc. and construction of toilets and change rooms at different beaches at a cost of Rs 8.10 lakh, which was deferred at the time of the approval of the APO for 2020-21.The State was advised to fund the above activities from other sources and not from CAMPA.	
5	<p>Agenda Item No. 8 : Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Punjab State CAMPA</p> <p>Decision: The EC did not agree to the proposal of the State CAMPA submitted vide their letter no. State Authority/2020-21/SPL/120 dated 22.09.2020 regarding construction of cattle pond (Bara) amounting to Rs 1.50 crore and the revised proposal vide letter no. State Authority/2020-21/SPL/1834 dated 29.10.2020 regarding Management of Zoological Parks, Mini Zoos, and Deer Parks at a cost of Rs 3.99 crore (earlier Rs 6.53 crore), which were deferred at the time of the approval of the APO for 2020-21.The State was advised to fund the above activities from other sources and not from CAMPA.</p>	Action taken report will be informed in the next meeting of the Executive Committee.
6	<p>Agenda Item No. 9 : Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Telangana State CAMPA</p> <p>Decision: The EC did not agree to the proposal of the PCCF (HoFF), Government of Telangana received vide her letter no. 18595/CAMPA/2019 dated 20.11.2020 regarding construction of high cost protection structures in forest blocks and urban forest blocks at a cost of Rs 87.82 crore and at Medchal-Yadgarpally RF-I & II at a cost of Rs 4.97 crore. The PCCF (HoFF) justified the proposed structures, especially in urban forest blocks, which are vulnerable to encroachments due to high cost of land. She</p>	Action taken report will be informed in the next meeting of the Executive Committee.

	<p>informed that it is not possible to cover these areas under Nagar Van Scheme. The EC noted that this may be a common problem in many States/UTs and felt the need to formulate a new scheme for the protection of such forest land from the National Fund. The State was advised to re-submit the proposal thereafter to the National Authority for consideration. Establishment of a CAMPA Monitoring Hall at a cost of Rs 3.00 crore was also deferred. The State was advised to fund it from other sources and not from CAMPA.</p>	
7	<p>Agenda Item No. 10 : Consideration of Deferred and Non-Permissible Activities: APO (2020-21) of Karnataka State CAMPA Decision: The EC considered the proposal of the State CAMPA submitted vide their letter no. APCCF/(CAMPA)/BUD/CR-41/2020-21 dated the 17th October 2020 regarding deferred activities amounting to Rs 43.69 crore and activities not agreed to amounting to Rs 51.80 crore pertaining to APO (2020-21) of Karnataka State CAMPA. Issues related to deferred activities were discussed and the EC noted that all the submitted activities have been clubbed and advised the state to submit the activities item-wise. The EC will consider for approval when the revised proposal is submitted as per the 80:20 principle explained in the opening para of the minutes. Activities not agreed to amounting to Rs 51.80 crore were not considered. The State was advised to fund them from other sources and not from CAMPA.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
8	<p>Agenda No. 11 : Approval for use of a saving of Rs. 37.95 crore : APO (2020-21) of Uttar Pradesh State CAMPA Decision: The EC considered the proposal submitted by the State CAMPA vide their letter no. 773/2-37-2 dated 24.12.2020, which was approved in the fourth meeting of the State Steering Committee held on 11.01.2021 and approved it subject to 80:20 conditions explained in the opening para of the minutes. The State would submit the recast APO to the National Authority for</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	approval.	
	<p>Agenda No. 12 : Approval regarding clearing claims of liabilities amounting to Rs 7.681 crore: APO (2019-20) of Jammu & Kashmir State CAMPA.</p> <p>Decision: The EC considered the proposal submitted by the State CAMPA vide their letter no. PCCF/CAMPA/1109/3124-25 dated 23.10.2020 and advised the CEO, State CAMPA to include the proposal either in a Supplementary APO (2020-21) or in the fresh APO (2021-22).</p>	Action taken report will be informed in the next meeting of the Executive Committee.
	<p>Agenda Item No: 13 : Additional/ Supplementary APO (2020-21): Uttarakhand State CAMPA</p> <p>Decision: The Uttarakhand CAMPA vide their letter no. 663/GoI/2020-21 dated 19.10.2020 submitted a Supplementary APO (2020-21) for a total financial outlay of Rs 262.49 crore. The APO was approved by the State Steering Committee in its meeting held on 12.10.2020. The above is in addition to already approved APO (2020-2021) for Rs 255.09 crore. Against this, the State has released fund amounting to Rs 185.86 crore and the total cumulative expenditure was Rs 110.66 crore (43%) as per the latest progress report. Against a total proposed plantation of 6141.47 Ha, the achievement is 5161.64 Ha (84%). The State CAMPA informed that they have an unspent balance of around Rs 80.00 crore, which is sufficient for implementation of previously approved APO (2020-21) and the balance activities of 2019-20. The above act of the State CAMPA is contrary to the directions issued to the State Government vide Ministry's letter no. NA-15/1/2020-NA dated 15.07.2020. The State CAMPA will receive remaining amount under Supplementary Budget for 2020-21 based on the approval of the National Authority. With the above proposal, the total size of the APO (2020-21) will become Rs 487.58 crore. The EC noted that the focus of the Supplementary APO for 2020-21 is on soil & moisture conservation and protection of</p>	Action taken report will be informed in the next meeting of the Executive Committee.

	<p>forest and wildlife and only Rs 18.34 crore has been kept for afforestation activities. The EC also noted that in respect of many proposed activities (e.g. Assisted Natural Regeneration, Artificial regeneration, Management of Biological Diversity & Biological Resources, Protection of Bugyals etc.), just a lump-sum amount has been mentioned and wherever unit cost is furnished, the basis of cost estimation has not been specified. Activities proposed regarding Corbett are required to be referred to National Tiger Conservation Authority for their opinion/comments. Activities like Establishment of Eco Clubs in 2000 schools and Establishment of Eco Clubs/Nature Parks may not be permissible under CAF, Rules. In addition, the APO should comply with the 80:20 conditions explained in the opening para of the minutes. The EC advised the CEO, State CAMPA to resubmit the revised APO as discussed.</p>	
	<p>Agenda Item No: 14 : Additional APO (2020-21): Chhattisgarh State CAMPA Decision: The Chhattisgarh CAMPA has submitted an Additional APO (2020-21) for a total financial outlay of 416.28 crore after the approval of the State Steering Committee. The above is in addition to already approved APO (2020-2021) for Rs 963.24 crore. Against this, the State has released fund amounting to Rs 441.39 crore, which is also the total cumulative expenditure (45%). The State CAMPA has achieved the total proposed plantation target of 6103.98 Ha. With the above proposal, the total size of the APO (2020-21) will become Rs 1379.52 crore.</p> <p>The EC noted that the focus of the Additional APO for 2020-21 is on soil & moisture conservation (Rs 290 crore), high cost protection structures (Rs 26.84 crore), IT/Office Automation (Rs 5.00 crore) and only Rs 3.38 crore has been kept for afforestation</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	<p>activities. The EC also noted that the proposal for wetland conservation will require opinion/comments of Wetland Division of the Ministry. Viewing limited time period available in financial year 2020-21, the EC observed that the remaining activities of the approved APO (2020-21) may first be completed. At the same time ‘in principle’ approval was accorded to the State Authority to take up afforestation activities subject to condition that they will submit a revised proposal complying with the 80:20 conditions explained in the opening para of the minutes.</p>	
	<p>Agenda Item No. 15 : Proposal for “Maintenance, Enhancement and Upgradation of Forest Clearance Module of PARIVESH”. Decision: The EC considered the proposal submitted by the FC Division regarding sourcing of manpower support through NICSI at a cost of Rs 2,31,96,128/- for the period 01.01.2021 to 31.12.2021 for funding from the National Authority. This is an ongoing proposal, which includes provision for additional deployment of 12 project support staff (9 at newly created IROs and 3 at ROHQ in the Ministry). The EC advised FC Division/NICSI to henceforth submit the proposal financial year wise. The EC also desired that a suitable officer of NICSI should remain present in the future EC meetings, whenever their matter is discussed. The EC recommended for funding the current proposal from the National Authority for the period 01.01.2021 to 31.03.2021 at a cost of Rs 57,99,032/-minus the unspent balance available with NICSI as on 31.12.2020. It addition, it advised FC/NICSI to submit the proposal for 2021-22 by the end of this month.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
	<p>Agenda Item No. 16 : Study on Impact of Sal Seed Collection on its Regeneration and its Market Dynamics</p>	<p>Action taken report will be informed in the next meeting of</p>

	<p>Decision: The EC considered the study proposal prepared by ICFRE and submitted through CS Division with a total cost of Rs 90.04 lakh to be completed during a period of two years for funding from the National Authority. The EC deferred it as it did not offer new ground-breaking study on Sal seeds.</p>	<p>the Executive Committee.</p>
	<p>Agenda Item No. 17 : Pilot Project regarding Transitioning from Shifting Cultivation to Settled Land Use in the State of Nagaland</p> <p>Decision: The Executive Committee considered the proposal of the State Forest Department, Govt. of Nagaland for its implementation in one pilot village in each of 12 districts of the State at an estimated cost of Rs 40.01 crore and duration of five years for funding from the National Authority. The project was examined by NAEB. The EC advised IG, NAEB to re-examine the proposal due to its high per Ha cost, ensure that the land status of the project does not violate the existing laws and revise the proposal for its implementation in only six pilot villages. The EC recommended the revised proposal for the approval of the Governing Body of the National Authority. Monitoring the progress and implementation of the project will be the responsibility of NAEB.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
	<p>Agenda Item No. 18 : Transfer of monies to the National Fund and State Funds from Compensatory Afforestation Deposits (CAD) in the public Account of India under “Major Head 8336- Civil Deposits” as per the CAF Act, 2016 and CAF (Accounting Procedure) Rule 2018-regarding.</p> <p>Decision: The EC took note of the proposal to transfer Rs 3072.71 crore to the twenty-one State Compensatory Afforestation Funds.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
	<p>Agenda Item No. 19 : Fixing applicable rate of interest for the State Compensatory Afforestation Fund (State Fund) for the year 2019-20 and 2020-21</p> <p>Decision: The EC perused the Ministry of Finance, Deptt. of Expenditure OM No. 1(9)-</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	<p>B(AC)/2017 dated 24.11.2020 requesting MoEF&CC to notify the applicable interest rate for State Compensatory Afforestation Fund based on the rate of interest applicable for the National Compensatory Afforestation Fund. In an earlier communication, while fixing the annual rate of interest for the year 2018-19 for the National Fund as well as the respective State Funds, the Department of Expenditure suggested an amendment in CAF Act in order to provide that each State Government would prescribe the annual rate of interest on the balances available under respective State. Hence, seeking legal opinion on this issue was also discussed. Finally, the EC recommended the proposal to fix the proposed applicable rate of interest for the State Fund for the year 2019-20 and 2020-21 at 5.5% and 3.4% respectively, which are the applicable rates of interest for the National Compensatory Afforestation Fund for the approval of HMEFCC.</p>	
	<p>Agenda Item No. 20 : Preparation of Detailed Project Reports (DPRs) for Rejuvenation of Damodar and Subarnarekha Rivers through Forestry Interventions.</p> <p>Decision: The EC considered the proposal of ICFRE at a total cost of Rs 1.17 crore and 18 months' duration for funding from the National Authority. The project was examined by NAEB. The EC recommended it for the approval of the Governing Body of the National Authority. Monitoring the progress and implementation of the project will be the responsibility of NAEB.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
	<p>Agenda Item No. 21 : Satellite Survey of Encroachment position of Rejected claims as per Order of Hon'ble Supreme Court in Writ Petitions (civil) No(s) 109/2008 Wildlife First & Others Vs Ministry of Forest and Environment & others.</p> <p>Decision: The EC considered the proposal of FSI at a total cost of Rs 48.00 crore and covering six years' duration for funding from the National Authority. This was discussed at</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	<p>Agenda Item No. 16 (b) of 8th Meeting of the Executive Committee of the National Authority for funding under Section 5(b)(iii) of the CAF Act, 2016 and as was decided therein, a revised proposal has been submitted by the FP Division. The EC “in-principle” agreed to the proposal and recommended it for the approval of the Governing Body of the National Authority. Monitoring the progress and implementation of the project will be the responsibility of FP Division.</p>	
	<p>Agenda Item No. 22 : No cost extension of Scheme “Execution of Readiness Activities for Implementation of REDD+ in India” submitted by ICFRE Decision: The scheme was approved in the first meeting of the Governing Body of the National Authority for the duration of 09 months with the budget of Rs. 120.04 lakh. First installment of Rs. 72 Lakh was also released. However, due to COVID-19, the implementation of the programme got delayed and the ICFRE has sought a ‘no cost extension’ of the scheme till 31.12.2021, which has been recommended by the RT Division. The EC considered the proposal and agreed to it.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>
	<p>Agenda Item No. 23 : No cost extension of Scheme “National Program for Conservation and Development of Forest Genetic Resources (FGRs): Pilot Project on Creation of Centre of Excellence on Forest Genetic Resources” Decision: The ongoing scheme approved by the National CAMPA Advisory Council (NCAC) with a total financial outlay of Rs. 8.61 crores for a period of 5 years (2016 to 2020-2021) was approved in the first meeting of the Governing Body of the National Authority. Till date, a sum of Rs. 7.74 crore has been released (Rs. 6.646 crore by Ad-hoc CAMPA + 1.095 crore by National Authority). The balance amount of Rs. 86.35 lakh is yet to be released. Due to COVID-19, the implementation of the programme got</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

	<p>delayed and the ICFRE has sought a 'no cost extension' of the scheme till 31.03.2022. The EC considered the proposal and agreed to it.</p>	
	<p>Agenda Item No. 24 : Monitoring the progress of implementation of CAMPA activities through E-Greenwatch Portal Decision: The EC noted that the quantity and quality of the polygons of CAMPA activities uploaded on e-Greenwatch portal by States are not satisfactory. The EC felt a need of further capacity building of the State officers on how to use e-Greenwatch. DG, FSI informed that a training programme for the officers of States will be started from 15.01.2021. On the basis of the feedback received from the States, the EC advised DG, FSI to take prompt action in removing the technical glitches of the portal, in establishment of FSI Desk in all States, establishment of a Help Desk in NIC, Bhopal, hand-holding of the States and shifting from google-based imagery to more precise NRSE-based imagery. The EC also emphasised the need to sufficiently increase the storage space of the portal for smooth uploading of time-series photographs of all plantations and inspection reports. DGF&SS requested DG, FSI to develop standard protocols in respect of loading of the photographs and inspection notes. He also informed that a complete rehaul of the PARIVESH portal is underway where all clearances will be merged into one. Further, an organic link between PARIVESH and e-Greenwatch will be established soon and thereafter the KML files uploaded on PARIVESH will not be required to be uploaded again on e-Greenwatch.</p>	<p>Action taken report will be informed in the next meeting of the Executive Committee.</p>

Agenda Item No.3

Revised Supplementary APO (2020-21): Uttarakhand State CAMPA

The Uttarakhand CAMPA vide their letter no. 876/GoI/2020-21 dated 29.01.2021 have submitted a revised Supplementary APO (2020-21) for a total financial outlay of Rs 26249.07 lakh. The State CAMPA vide their letter no. 663/GoI/2020-21 dated 19.10.2020 had submitted a Supplementary APO,

which was discussed in the 9th meeting of the Executive Committee of the National Authority at Agenda Item No. 13. Excerpts of the minutes of the meeting are as under:

“The above is in addition to already approved APO (2020-2021) for Rs 225.09 crore. Against this, the State has released fund amounting to Rs 185.86 crore and the total cumulative expenditure was Rs 110.66 crore (43%) as per the latest progress report. Against a total proposed plantation of 6141.47 Ha, the achievement is 5161.64 Ha (84%). The State CAMPA informed that they have an unspent balance of around Rs 80.00 crore, which is sufficient for implementation of previously approved APO (2020-21) and the balance activities of 2019-20. **The above act of the State CAMPA is contrary to the directions issued to the State Government vide Ministry's letter no. NA-15/1/2020-NA dated 15.07.2020.** The State CAMPA will receive the remaining amount under Supplementary Budget for 2020-21 based on the approval of the National Authority. With the above proposal, the total size of the APO (2020-21) will become Rs 487.58 crore. The focus of the Supplementary APO for 2020-21 is on soil & moisture conservation and protection of forest and wildlife. The EC noted, however, that in respect of many proposed activities (e.g. Assisted Natural Regeneration, Artificial regeneration, Management of Biological Diversity & Biological Resources, Protection of Bugyals etc.), just a lump-sum amount has been mentioned and wherever unit cost is furnished, the basis of cost estimation has not been specified. The work of forest protection and SMC needs to directly relate to the regeneration of forests with quantifiable monitoring parameters. Activities proposed regarding Corbett are required to be referred to National Tiger Conservation Authority for their opinion/comments. Activities like the Establishment of Eco Clubs in 2000 schools and the Establishment of Eco Clubs/Nature Parks may not be permissible under CAF, Rules. In addition, the APO should comply with the 80:20 conditions explained in the opening para of the minutes. The EC advised the CEO, State CAMPA to resubmit the revised Supplementary APO 2020-21 as discussed at the earliest so that the same could be considered in the next EC meeting being scheduled shortly.”

The observations regarding the revised Supplementary APO (2020-21) are as follows:

- a) No explanation has been furnished with reference to directions given by the Ministry in respect of utilization of unspent balance.
- b) It remains essentially the same, except some surface-level changes. Activity-wise remarks are given in the following table.
- c) No quantifiable monitoring parameters have been furnished.
- d) With regard to activities proposed regarding Corbett, the State CAMPA has submitted letter F.No. 15-30(15)/2015-NTCA dated 27.12.2017 and 13.02.2019 that may not be relevant in the present context.

- e) Majority of the activities proposed are spilling over to the next FY 2021-22. Thus, it is an APO more for FY 2021-22 than the current year. Such activities are required to be excluded from the APO.

Table

In Rs Lakh					
APO (2020-21) : Uttarakhand State Authority					
1. Site-specific activities					
Sr No	Activity	Physical Target	Financial Target	Proposed by State under following CAF Act/Rules	Remarks
1.	Compensatory Afforestation (CA)	546.13 Ha	479.97	Section 6(a)	Duration: Oct-Dec and June-Sept. Also includes the cost of backlog plantation in 293 Ha at a cost of Rs 132.00 lakh. Such activities, not possible under current FY are required to be excluded. An 80% activity
2.	Catchment Area Treatment Plan	LS	752.20	Section 6(a)	Proposed duration :12 months Also includes the cost of equipment & supplies, setting up buildings, outsourcing of vehicles, salaries/service charges of contractual staff and staff on deputation, POL, office expenses, capacity building, project extension education and documentation, tranquilising gun, camera trap, procurement of vehicles, solar, pine needle briquetting, water-mill

					upgradation, research components, construction of naad, ecotourism, home stay etc. Besides bamboo and fruit tree plantations, not possible during current financial year. Activities, not possible under current FY are required to be excluded.
3.	Other Specified Works	LS	550	Section 6(a)	Proposed duration: September-May. No detail/description has been furnished. Activities, not possible under current FY are required to be excluded.
	Total (1)	0	1782.17		
2. Activities as per Rule 5 (2) & (3) of CAF Rules, 2018					
Sr No	Activity	Physical Target	Financial Target	Admissibility as per CAF Act/Rules	Remarks
1.	Assisted Natural Regeneration (ANR)	55.00 Ha	32.00	Rule 5(2) (a)	Duration: Jan to May. Brief description, estimated cost, basis of cost estimation and sub components not furnished. Area shown is 45.00 Ha only.
2.	Afforestation led treatment of Bhela, Dhela, Suswa, Pilakhar, Nandhaur & Kalyani Rivers	6 rivers	5000.00	Rule 5(2) (b)	Duration: December to May. The financial target has been revised but corresponding revision in physical target and other details not furnished.

3.	Protection of Bugyals	95.00 Ha	95.00	Rule 5(2) (d)	Duration: March to November. No detail/description has been furnished regarding works to be carried out.
4.	Silvicultural operation of Oak Forests	100.00 Ha	20.00	Rule 5(2) (c)	Duration: 12 months. As per details work is to be carried out in 600.00 Ha at the cost of Rs 6.00 lakh.
5.	Management of Biological Diversity and biological resources : Gauraya Ashraya Sthal and other activities	10 Ha and 30 no.	500.00	Rule 5(2) (m)	Duration: 12 months. No detail/description has been furnished. Activities, not possible under current FY are required to be excluded.
6.	Distribution of forest fire protection kits to voluntary village committees and fire control room strengthening	1400.00	180.00	Rule 5(2) (f)	Duration: February. A 20% activity. Details/descriptions have not been furnished.
7.	Regeneration of degraded forests by seeding, fire protection, maintenance of young plantations, and other forest protection activities through local community	100 Forest Village Communities	4000.00	Rule 5(2) (f)	No Details have been furnished. This will be in addition to Fire Watchers and vehicle hiring approved at a cost of Rs 600.00 lakh. As per details submitted in earlier Supplementary APO, this is regarding deployment of Van Prahari'
8.	Seeding on trenches, check dams, crate wire dams, and protection of soil erosion and other SMC works through local community participation in catchment of Khoh, Gandak, Heval, Gahad area, Malan,	8 sites	5000.00	Rule 5(2) (g)	Duration: December to May. Other details not furnished.

	Garurganga, Raigaad rivers				
9.	Construction & Maintenance of Rescue Centre (Haridwar, Kotdwar and Corbett)	1.00	300.00	Rule 5(2) (k)	A 20% activity. Duration and other details are not furnished. The proposal is yet to be approved by the CZA. NoC under FC Act, 1980 will also be required.
10.	Fencing (Solar, electric, chain-link, Steel wire, other) to mitigate site specific human wildlife conflict.	100.00 Km	559.96	Rule 5(2) (d)	Duration: 12 months. No estimate has been furnished.
11.	Elephant proof trenches to mitigate site specific human wildlife conflict	250 Km	336.25	Rule 5(2) (d)	Duration: Sept-May. Basis of cost estimation not given. Wide variation in per Km rate.
12.	Elephant/Wild Boar proof stone concrete wall proof to mitigate site specific human wildlife conflict	138.00 Km	3780.47	Rule 5(2) (d)	Duration: 12 months. No detail/description has been furnished.
13.	Habitat Improvement and management of invasive species(Lantana Removal, Maintenance and seed sowing/grassland nursery)	1220Ha	231.70	Rule 5(2) (i)	Duration: Sept-Feb. Basis of cost estimation not given.
14.	Monkey Rescue Centres/Transit Rescue Centres, cages, monkey catching etc. at Chiriapur, Kedarnath Wildlife Division, Dani Bangar, and	Rescue/Transit Centre- 4	1930.00	Rule 5(2) (k)	Duration: 12 months. Basis of cost estimation not given. Moreover, this activity should be funded from regular State Budget.

	Civil Soyam Almora				
15.	Equipment support for WL Cons. (rescue and hi-tech equipment for enhancement of enforcement) including camera traps, tranquilizing guns, CO2 cylinders, darts, immobilization drugs, snake tong, snale hooks, safety gloves, catch poles, leopard nets, searchlights etc.	Camera Traps-100, Surgical equipments-301, Rescue equipments-150	85.50	Rule 5(2) (k)	Duration: 12 months. Basis of cost estimation not given. Moreover, this activity should be funded from regular State Budget. Not-permissible.
16.	Non-conventional and Renewable Energy	6.00 no.	3.00	Rule 5(2) (l)	Duration: 12 months. Basis of cost estimation not given. Moreover, this activity should be funded from regular State Budget. A 20% activity.
17.	Construction of Forest Guard Chowki, Patrolling shelters & maintenance	50.00	769.82	Rule 5(3) (e)	Duration: Oct-March and March to Nov. However, maintenance of existing buildings not permissible. A 20% activity.
18.	Forest roads construction and maintenance	1165.00 Km	581.20	Rule 5(3) (d)	Duration: Sept-March. Basis of cost estimation not given. Wide variation in per Km rate. A 20% activity
19.	Establishment of Eco/Nature Van	8.00 No.	862.00	Rule 5(2) (b)	Duration: 12 months, no details regarding the activity, is sub-components and basis of cost estimation have been furnished. Not

					a permissible activity.
20.	Establishment of Eco Clubs in 2000 schools to promote forest and wildlife conservation /Nature Van	2000 No.	200.00	Rule 5(3) (i)	Duration: 12 months, Basis of cost estimation not furnished, Not a permissible activity.
	Total (2)		24466.90		
	Grand Total		26249.07		

Agenda Item No.5: Revised APO (2020-21) of State CAMPA, Arunachal Pradesh

The State CAMPA, Arunachal Pradesh through their e-mail dated 26.01.2021 have submitted a revised APO (2020-21) for a total financial outlay of Rs 214.905 crore. The State CAMPA vide their letter no. FOR/03/CAMPA/2020/1577 dated 28.09.2020 had submitted an APO, which was discussed in the 9th meeting of the Executive Committee of the National Authority at Agenda Item No. 4. Excerpts of the minutes of the meeting are as under:

“The Arunachal Pradesh State CAMPA vide their letter no. FOR/03/CAMPA/2020/1577 dated 28.09.2020 submitted a consolidated APO for 2019-20 & 2020-21. The APO was approved by the State Steering Committee in its meeting held on 12.08.2020 for a total outlay of Rs. 316.74 crores. Deficiencies observed in the APO were communicated to the State CAMPA. It was inter alia intimated that separate APOs for year 2019-20 and 2020-21 were required to be submitted timely and APO for 2019-20 would be considered for ex-post-facto approval for permissible activities already undertaken on actual basis as per guidelines issued by the Ministry and activities not initiated during 2019-20 would not be considered. In reply, the State CAMPA have informed that no works have been taken up either against the APO for 2019-20 or 2020-21 as they have not been approved and requested for their approval. In such a scenario, there is no justification for approving APO for 2019-20, as all works need to be included in APO of 2020-21. The APO for 2020-21 was placed before the EC for consideration. The EC noted that the APO consisted of a number of non-permissible activities. The EC also noted that activities, namely site preparation, nursery raising etc. could still be undertaken during January to March 2021. In addition, the APO should comply with the 80:20 conditions explained in the opening para of the minutes. Chairman directed that officers of National Authority help CEO State Authority so that the APO could be recast quickly and the matter may be placed before the next EC. PCCF (HoFF) will also arrange a compliance report regarding depositing unspent balance in the State Compensatory Afforestation Fund (State Fund) as per D.O. No. 9//2020-NA dated 22.12.2020 of HMEFCC.”

The observations regarding the revised APO (2020-21) are as follows:

- (a) *The compliance report regarding depositing unspent balance in the State Fund as per D.O. No. 9//2020-NA dated 22.12.2020 of HMEFCC has not been submitted.*
- (b) *The State has included purchase of vehicles, maintenance of vehicles, POL and monitoring and supervision charges (12% of total cost of CA plantation). Similar provision has been included in respect of CATP, Wildlife Conservation Plan and Other Works, which may not be as per FCA norms.*
- (c) *Monies under head “Others” are to be utilized as site specific schemes submitted by the State along with approved proposals, but the State has treated these monies as NPV. Hence, these activities may not be approved.*
- (d) *Majority of the activities (Plantation, weeding, construction etc.) proposed are spilling over to the next FY 2021-22. Thus, it is an APO more for FY 2021-22 than the current year. Such activities are required to be excluded from the APO.*

Table

					In Rs Lakh
APO (2020-21) : Arunachal Pradesh State Authority					

1. Site-specific activities					
Sr No	Activity	Physical Target	Financial Target	Proposed by State under following CAF Act/Rules	Remarks
1.	Compensatory Afforestation (CA)			Section 6(a)	
(a)	Total of Advance Work: Advance Nursery, Survey and Demarcation for new creation of CA, Entry point activities [p-6 to 13]	10,734.27 Ha	2604.379 lakh		This also includes purchase of 4 LMVs @ Rs 13.8 lakh and 4 HMV@Rs 18.00 lakh,
(b)	New creation work [p-13 to 19]	1830.17 Ha	1346.692		Advance work is shown on 10,734.27 Ha whereas the new creation work is for 1830.17 Ha? This also includes plantation, four weeding, raising of seedling, erection of barbed wire fencing, fire line cutting. Normally, plantation and weeding are carried out during rainy season and fire-line cutting is done during spring. Wages of Planation watcher can be allowed only after plantation.
(c)	Maintenance of CA Planation [p-20 to 53]		6215.86		Year of maintenance not given. This also includes weeding, casualty replacement, wages of supervisors, purchase of 3 vehicles (Rs 28.500 lakh), PoL, maintenance of vehicles at a cost of Rs 639.00 lakh at CAMPA State

					Authority. May not be approved.
2.	Catchment Area Treatment Plan [p-54 to 63]	LS	147.39	Section 6(a)	Year of plantation not mentioned. Also includes casualty replacement, 4 weeding, enrichment planting, fuelwood plantation, permanent cultivation, contingency for State Authority (Rs 8.34 lakh), Trainings (Rs 70.45 lakh) and monitoring and evaluation(Rs 2.6 lakh) under State Authority
3.	Wildlife Management Plan [p-56 to 63]		287.329	Section 6(a)	Includes purchase of 5 LMVs, one Animal rescue van, many motorcycles, POL, Monitoring & Evaluation, wages of 6 drivers and DEO(throughout year).
	Total		10601.65		
1(a)	Others				
4.	ANR (ANR) [p-64 to 65]	?	50.98	Rule 5(2) (a)	
5.	Artificial Plantation	26 Ha	16.10	Rule 5(2) (a)	Includes creation of plantation, OE and other charges of State Authority, maintenance of vehicles,
6.	Office expense and other charge		16.00	Rule 5(2)(d)	
7.	Fire prevention plan [p-66 to 68]	?	269.55	Rule 5(2) (f)	Procurement of firefighting equipment, tractors with water trolley, walky talky, computers with accessories, 13 LMVs,

					4 Fire tenders, awareness generation,
8.	Habitat Improvement through ANR		69.16	Rule 5 (2)(i)	
9.	Establishment of modern nursery		50.00	Rule 5(3) (a)	
10.	Residential Buildings [p-69]	4	130.98	Rule 5(3) (e)	No Details have been furnished. Minimum cost is Rs 15.75 lakh and maximum cost Rs 58.40 lakh
Total			602.78		Not permissible.

2. Activities as per Rule 5 (2) of CAF Rules, 2018

Sr No	Activity	Physical Target	Financial Target	Admissibility as per CAF Act/Rules	Remarks
11.	Creation of Artificial plantation [p-70 to 93]	?	5105.33	Rule 5(2) (b)	May be proposed in APO(2021-22)
12.	Maintenance work in physical and financial terms [p-156 to 159]		237.07	Rule 5(2)(a) and (b)	Also includes maintenance of plantations raised during 2019-20, without submitting the APO. May be proposed in APO(2021-22)
13.	Silvicultural operation [p-94]	?	9.5	Rule 5(2) (c)	.
14.	Protection of Plantation and Forests [p-94 to 97/]		373.87	Rule 5(2)(d)	Includes procurement of LMV, medium motor vehicles, motor cycles, Arms and ammunition, desktops, Walky-talky, GPS, chain saw, survey and camping equipment, various types of kits, digital portable X-ray machine set, gaseous anesthesia machine, tranquilizer guns, medicines. The State may fund these activities from other

					sources and not from CAMPA.
15.	Forest Fire prevention and control operation [p-97 to 99/C]		103.60	Rule 5(2) (f)	Includes procurement of Personal Protection Equipment (PPE), Fire extinguishers, smoke chaser pro fire pump bag i/c carry rack, rouge fire tool, shovels, fire axe, fire shelter, fire resistant wear, boots, gloves and helmet, bucket, beater, blanket, Fire tenders, vehicles, awareness. Only engagement of fire watchers may be permitted.
16.	Soil and moisture conservation works in forests [p-99 to 111]		1415.216	Rule 5 (2) (g)	Estimated cost and basis of cost estimation not furnished
17.	Improvement of wildlife Habitat [p-111 to 115]		348.821	Rule 5(2) (i)	Waterhole, Saltlicks, soil conservation activities, and site preparation may be allowed. However, plantation may be undertaken during rainy season. Estimated cost and basis of cost estimation not furnished
18.	Maintenance of Improvement work of wildlife habitat [p-159]	?	2.04	Rule 5(2)(i)	May be undertaken in APO(2020-21)
19.	Establishment operation and maintenance of animal rescue centres and veterinary treatment facility [p-116 to 117]		209.11	Rule 5(2)(k)	Requires approval of the CZA. Estimated cost and basis of cost estimation not submitted. The work cannot be completed within two months. The State may fund procurement of vehicles and

					engagement of contractual staff (Driver, Attendant, Experts) from other sources and not from CAMPA.
20.	Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages [p- 117 to 128]		742.55	Rule 5(2) (1)	Under Ujjawala, LPG gas connection, gas stove and cylinder are being provided. Hence, may not be permitted. Similarly, provision for Unnat Chulha and solar cooker for the above beneficiaries is not advisable.
21.	Management of biological diversity and biological resources [p- 129 to 134]		1543.96	Rule 5(2)(m)	Details/description, estimated cost and basis of cost estimation not furnished. May not be permitted.
Sub-total	Rule 5(2)		10427.24		
22.	Establishment of modern nursery [p-134 to 135]		50.00	Rule 5(3) (a)	Details/description, estimated cost and basis of cost estimation not furnished.
23.	Maintenance of modern nursery[p-159 to 160]		23.70	Rule 5(3) (a)	Details/description, estimated cost and basis of cost estimation not furnished.
24.	Promoting conservation, sustainable use and documentation of biological diversity [p- 135 to 136]		59.88	Rule 5(3)(b)	Details/description, estimated cost and basis of cost estimation not furnished. Moreover, this sub rule is related to preparation of the People's biodiversity registers.
25.	Purchase and maintenance of equipment or devices for communication and		158.10	Rule 5(3) (c)	Drones, Walkie-Talkies, wireless sets, computers and accessories,

	IT for purpose of protection of forest and wildlife [p-136 to 138]				projectors, engine boats, GPS, LED searchlights, V-sat, laptops, Xerox, inverter, camp equipment, fibre glass board engines, camera traps. May not be permitted.
26.	Construction, upgradation and maintenance of inspection path etc.			Rule 5(3) (d)	Details/descriptions, estimated cost and basis of cost estimation not furnished.
(a)	Check gate with hut [p-139 to 141]	37	179.03		
(b)	Watch Tower [p-141 to 142]	11	41.41		
(c)	Inspection path [142 to 143]	?	?		
(d)	Fire line cutting [p 143 to 145]	986 km	277.63		
27.	Construction of residential and official buildings [p- 145 to 147]	10	184.71		Estimated cost and basis of cost estimation not furnished.
28.	Maintenance of works [p-160 to 162]		317.55	Rule 5(3) (d)	Estimated cost and basis of cost estimation not furnished.
29.	Casual engagement of local people or labours to assist regular staff of SFD for works for protection of forest and wildlife [p-147 to	?	619.52	Rule 5(3) (f)	Without the approval of APOs from the National Authority, payment has been sought for 12 months. Also includes divisional level forest protection teams, Fire Prevention Plan, e-Greenwatch programme, Working Plan circles.

30.	Survey and mapping of forest areas for forest fire controls, CA works, SMC, CAT, WM for preparing Annual Plan [p-153]	?	5.00	Rule 5(3)(g)	Estimated cost and basis of cost estimation not furnished.
31.	Independent concurrent monitoring and evaluation and third party monitoring [p-153 to 155]	?	12145.07	Rule 5(3)(h)	May not be approved during current FY
3.	Activities as per Rule 6 (2) of CAF Rules, 2018				
32.	Salary and wages of Staff [p-163]		126.20	Rule 6(a)(iv)	Details not furnished. Appears to be on higher side.
33.	Disbursement of sitting fees and allowances to nominated Executive & Steering Committee members [p-163]		2.80	Rule 6(a) (v)	
34.	Creation of ANR plantations, Biodiversity Park, creation of modern nursery, Raising of plants for plantation [p-164 to 168]		1697.64 crore	Rule 6(a)(vi)	May not be allowed
35.	Management of office establishment [p-168]	?	50.00	Rule 6(b)(i)	Details not furnished. May not be allowed

36.	Professional fees for CA, Audit etc. [p-169]		12.36	Rule 6(b)(vi)	Details not furnished. May not be allowed.
41.	POL and maintenance of vehicles of State Authority [p-169]		15.00	Rule 6(b) (vi)	
Total	[p-169]		77.36		
Grand Total (Interest)	[p-169]		1775.00		

Agenda Item No.7

No Cost Extension of the scheme “Endangered Species Recovery Programme (ERSP)” submitted by WII, Dehradun.

The Wildlife Institute of India, Dehradun vide their letter No.WII/TMP/CAMPA/GIB Project/2016/13 dated the 28th January, 2020 have requested for no cost extension of ERSP for a period of two years.

2. ERSP is an ongoing scheme initially approved by the National CAMPA Advisory Council (NCAC) with a total financial outlay of Rs.100.38 crore for a period of 5 years (2015-16 to 2020-21). The scheme was approved in the 1st meeting of the Governing Body of the National Authority. Till date total grant of Rs.37.22 crore has been released by the National Authority

3. The project has a significant impact on the recovery of the critically endangered species, namely Great Indian Bustard, River Dolphin, Dugong and Sangai. A no cost extension for another two years is necessary to complete the envisaged tasks which could not be completed due to COVID-19 and other logistical reasons.

4. The Agenda Item is placed for consideration of the 10th Executive Committee of the National Authority.